

2017 PROGRAM ISSUES

- Plan and accommodate the anticipated drop in assessed valuation in 2018 due to the dramatic drop in oil prices in 2016 with one time expenses in 2017.
- Acquire and install new voting equipment.
- Begin the third year construction of the concrete five-lane CR 49 south corridor from US 34 to I-76 as part of a design/build contract.
- Design for the five-lane concrete road for the CR 47 extension from CR 60.5 to SH 392.
- Complete bridge mitigation projects resulting from the 2013 flooding.
- Create a Public Information budget separate from the County Commissioner's budget.
- Reallocate four Sheriff Contract Service deputies to Patrol to increase law enforcement services in the field.
- Add 1.5 FTE to the Motor Vehicle Department to reduce customer wait time.
- Implement a new integrated public safety information system.
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund at \$37.5 million.
- Fund two radio technicians in Communications to provide all radio repair in-house instead of contracting out for the services.
- Implement SB 15-242 which expands the Child Welfare staffing by five in reaction to the 2014 Colorado Child Welfare Workload Study.
- Medicaid caseloads have grown by 80% in the past four years, partially due to economic factors and partially due to Colorado's implementation of the Affordable Care Act to the point 25% of county residents are on Medicaid.
- Participate for the fourth year in the Title IV-E (Foster Care and Adoption Assistance Entitlement Grant) waiver project.
- Add a Program Case Manager position to work release to aid offender clientele.
- Add 0.75 FTE to implement a Court Date Notification Program.