

<b>GENERAL GOVERNMENT:</b>			<b>HEALTH:</b>		
OFFICE OF THE BOARD		934,135	HEALTH DEPARTMENT		12,403,543
PUBLIC INFORMATION		345,437	MENTAL HEALTH		291,000
COUNTY ATTORNEY		1,228,137	<b>TOTAL HEALTH</b>		<b>12,694,543</b>
PUBLIC TRUSTEE		287,635			
CLERK TO THE BOARD		624,184	<b>HUMAN SERVICES:</b>		
COUNTY CLERK		1,010,490	HUMAN SERVICES		8,924,600
ELECTIONS AND REGISTRATION		2,640,345	SOCIAL SERVICES		45,777,213
MOTOR VEHICLE		3,521,162	SENIOR PROGRAMS		40,000
TREASURER'S OFFICE		1,154,717	ECONOMIC ASSISTANCE		165,000
ASSESSOR		3,764,332	DEVELOPMENTALLY DISABLED		38,225
COUNTY COUNCIL		52,774	COMMUNITY AGENCIES		40,000
DISTRICT ATTORNEY		7,258,813	<b>TOTAL HUMAN SERVICES</b>		<b>54,985,038</b>
JUVENILE DIVERSION		172,572			
RESTORATIVE JUSTICE		95,162	<b>PUBLIC WORKS:</b>		
VICTIM WITNESS		1,067,709	ADMINISTRATION		1,315,299
FINANCE		604,885	ENGINEERING		14,919,812
ACCOUNTING		1,141,750	TRUCKING		5,872,364
PURCHASING		342,896	MOTORGRADER		8,405,930
HUMAN RESOURCES		1,903,001	BRIDGE		6,583,321
PLANNING OFFICE		2,494,211	MAINTENANCE SUPPORT		2,404,630
COMMUNITY DEV BLOCK GRANT		100,000	OTHER PUBLIC WORKS		22,444,977
BUILDINGS AND GROUNDS		7,852,753	MINING		6,118,631
WELD PLAZA		753,949	PAVEMENT MANAGEMENT		8,339,501
INFORMATION TECHNOLOGY		11,261,910	CITIES AND TOWNS		3,863,455
GEOGRAPHICAL INFORMATION SYSTEM		146,298	<b>TOTAL PUBLIC WORKS</b>		<b>80,267,920</b>
INOVIATION AND TECHNOLOGY PROJECTS		500,000			
PRINTING AND SUPPLY		443,528	<b>AUXILLARY:</b>		
<b>TOTAL GENERAL GOVERNMENT</b>		<b>51,702,785</b>	AIRPORT		0
			BRIGHT FUTURES		249,473
<b>PUBLIC SAFETY:</b>			EXTENSION		451,562
ADMINISTRATION PATROL		2,080,946	VETERANS		276,743
ADMINISTRATION DETENTION		2,677,902	<b>TOTAL AUXILLARY</b>		<b>977,778</b>
PROFESSIONAL STD		1,718,424			
CIVIL		416,110	<b>CULTURE &amp; RECREATION:</b>		
SUPPORT SERVICES		1,240,945	PARKS		776,658
RECORDS UNIT		1,139,799	FAIR		159,634
EVIDENCE		228,932	ISLAND GROVE BUILDINGS		182,504
PATROL		8,745,079	<b>TOTAL CULTURE &amp; RECREATION</b>		<b>1,118,796</b>
INVESTIGATIONS		2,277,565			
CONTRACT SERVICES		252,663	<b>CAPITAL</b>		<b>22,057,000</b>
ORDINANCE ENFORCEMENT		269,738			
REGIONAL LAB		740,167	<b>CONTINGENCY</b>		<b>10,000,000</b>
VICTIM ADVOCATES		241,338			
DRUG TASK FORCE		329,923	<b>MISCELLANEOUS</b>		
COMMUNICATIONS SERVICE		9,580,372	RETIREMENT		0
PUBLIC SAFETY INFORMATION SYSTEM		1,337,042	NON DEPARTMENTAL		943,787
PUBLIC SAFETY WIRELESS COMM.		285,400	WASTE WATER		10,000
COUNTY CORONER		1,510,242	SOLID WASTE		1,387,254
JUSTICE SERVICES		1,361,915	ASSET AND RESOURCE MGT.		4,245,020
WORK RELEASE		2,008,470	<b>TOTAL MISCELLANEOUS</b>		<b>6,586,061</b>
ADULT DIVERSION		138,900			
COMMUNITY CORRECTIONS		3,357,798	<b>PROPRIETARY FUNDS:</b>		
INMATE SERVICES		7,416,013	CRIME LAB		310,000
SECURITY		19,902,730	MOTOR POOL		11,550,338
COURTS AND TRANSPORTATION		4,301,064	HEALTH INSURANCE		20,267,676
BUILDING INSPECTION		1,737,025	INSURANCE		3,703,200
OIL AND GAS ENERGY		1,980,000	PHONE SERVICES		1,375,089
NOXIOUS WEED		1,020,763	<b>TOTAL INTERNAL SERVICES</b>		<b>37,206,303</b>
OFFICE OF EMERGENCY MANAGEMENT		681,268			
<b>TOTAL PUBLIC SAFETY</b>		<b>78,978,533</b>	<b>GRAND TOTAL</b>		<b>356,574,757</b>