

**FIVE YEAR  
CAPITAL PROJECTS PROGRAMS  
2021-2025**

<i>Requirements</i>	<i>Total</i>	<i>2021</i>	<i>2022</i>	<i>2023</i>	<i>2024</i>	<i>2025</i>
Jail Capital Reserve	\$43,005,500	\$23,458,500	\$1,962,000	\$8,028,000	\$3,225,000	\$6,332,000
PW Projects	2,240,000	870,000	500,000		870,000	
SE Weld Building	6,000,000		6,000,000			
SO Range/Training	10,000,000	5,000,000			5,000,000	
Misc Projects	8,304,500	1,746,500	1,513,000	1,922,000	1,530,000	1,593,000
PW Grader Sheds	2,050,000	500,000	750,000	350,000	350,000	100,000
Probation	3,200,000	200,000				3,000,000
1400 Office Building Business Park Remodel	650,000	650,000				
Weld Plaza Building	1,225,000	750,000		475,000		
1402 Office Building Business Park Remodel	1,100,000	1,100,000				
Courthouse Holding Cells	750,000	750,000				
<b>TOTAL</b>	<b>\$78,525,000</b>	<b>\$35,025,000</b>	<b>\$10,725,000</b>	<b>\$10,775,000</b>	<b>\$10,975,000</b>	<b>\$11,025,000</b>