

				<b>2021 EXPENDITURES</b>	
<b>GENERAL GOVERNMENT:</b>				<b>HEALTH:</b>	
OFFICE OF THE BOARD		932,487		HEALTH DEPARTMENT	12,453,704
PUBLIC INFORMATION		345,443		MENTAL HEALTH	291,000
COUNTY ATTORNEY		1,206,310		<b>TOTAL HEALTH</b>	<b>12,744,704</b>
PUBLIC TRUSTEE		169,267			
CLERK TO THE BOARD		666,985		<b>HUMAN SERVICES:</b>	
COUNTY CLERK		998,058		HUMAN SERVICES	9,097,750
ELECTIONS AND REGISTRATION		1,350,301		SOCIAL SERVICES	45,887,094
MOTOR VEHICLE		3,452,029		SENIOR PROGRAMS	40,000
TREASURER'S OFFICE		1,124,972		ECONOMIC ASSISTANCE	0
ASSESSOR		3,903,879		DEVELOPMENTALLY DISABLED	38,225
COUNTY COUNCIL		52,783		COMMUNITY AGENCIES	15,000
DISTRICT ATTORNEY		7,448,140		<b>TOTAL HUMAN SERVICES</b>	<b>55,078,069</b>
JUVENILE DIVERSION		186,757			
RESTORATIVE JUSTICE		0		<b>PUBLIC WORKS:</b>	
VICTIM WITNESS		1,081,670		ADMINISTRATION	1,292,412
FINANCE		898,656		ENGINEERING	11,469,946
ACCOUNTING		1,105,245		TRUCKING	5,705,649
PURCHASING		345,173		MOTORGRADER	8,305,044
HUMAN RESOURCES		1,973,744		BRIDGE	7,019,165
PLANNING OFFICE		2,201,905		MAINTENANCE SUPPORT	2,665,577
COMMUNITY DEV BLOCK GRANT		1,000,000		OTHER PUBLIC WORKS	25,688,670
BUILDINGS AND GROUNDS		8,784,935		MINING	6,118,469
WELD PLAZA		753,949		PAVEMENT MANAGEMENT	8,774,977
INFORMATION TECHNOLOGY		10,364,100		CITIES AND TOWNS	3,336,195
GEOGRAPHICAL INFORMATION SYSTEM		192,955		<b>TOTAL PUBLIC WORKS</b>	<b>80,376,104</b>
INNOVATION AND TECHNOLOGY PROJECTS		0			
PRINTING AND SUPPLY		434,282		<b>AUXILLARY:</b>	
<b>TOTAL GENERAL GOVERNMENT</b>		<b>50,974,025</b>		AIRPORT	0
				BRIGHT FUTURES	242,140
<b>PUBLIC SAFETY:</b>				EXTENSION	459,050
ADMINISTRATION PATROL		2,047,272		VETERANS	260,058
ADMINISTRATION DETENTION		2,467,680		<b>TOTAL AUXILLARY</b>	<b>961,248</b>
PROFESSIONAL STD		1,858,153			
CIVIL		518,595		<b>CULTURE &amp; RECREATION:</b>	
SUPPORT SERVICES		1,415,044		PARKS	746,587
RECORDS UNIT		957,493		FAIR	158,280
EVIDENCE		189,308		ISLAND GROVE BUILDINGS	173,403
PATROL		8,755,098		<b>TOTAL CULTURE &amp; RECREATION</b>	<b>1,078,270</b>
INVESTIGATIONS		2,372,635			
CONTRACT SERVICES		300,050		<b>CAPITAL</b>	<b>11,566,500</b>
ORDINANCE ENFORCEMENT		231,335			
REGIONAL LAB		773,929		<b>CONTINGENCY</b>	<b>10,000,000</b>
VICTIM ADVOCATES		248,420			
DRUG TASK FORCE		335,754		<b>MISCELLANEOUS</b>	
COMMUNICATIONS SERVICE		7,842,843		RETIREMENT	0
PUBLIC SAFETY INFORMATION SYSTEM		1,697,548		NON DEPARTMENTAL	918,750
PUBLIC SAFETY WIRELESS COMM.		285,400		WASTE WATER	10,000
COUNTY CORONER		1,641,445		SOLID WASTE	536,922
				WELD COUNTY TRUST FUND	1,500,000
JUSTICE SERVICES		1,395,937		ASSET AND RESOURCE MGT.	4,546,932
WORK RELEASE		2,049,610		<b>TOTAL MISCELLANEOUS</b>	<b>7,512,604</b>
ADULT DIVERSION		149,284			
COMMUNITY CORRECTIONS		3,165,865		<b>PROPRIETARY FUNDS:</b>	
INMATE SERVICES		7,888,149		CRIME LAB	310,000
SECURITY		22,419,572		FLEET SERVICES	12,054,709
COURTS AND TRANSPORTATION		4,594,391		HEALTH INSURANCE	23,816,695
BUILDING INSPECTION		1,756,801		INSURANCE	3,838,675
OIL AND GAS ENERGY		1,415,646		PHONE SERVICES	1,399,969
NOXIOUS WEED		1,005,763		<b>TOTAL INTERNAL SERVICES</b>	<b>41,420,048</b>
OFFICE OF EMERGENCY MANAGEMENT		718,048			
<b>TOTAL PUBLIC SAFETY</b>		<b>80,497,068</b>		<b>GRAND TOTAL</b>	<b>352,208,640</b>