

2021 PROGRAM ISSUES

- Position the county financially to deal with a significant drop in oil and gas assessed valuation for the 2022 budget.
- Continue response to the COVID-19 pandemic.
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund at \$100 million.
- Open 2 West Wing jail expansion.
- Fund the Public Works road and bridge 2021-2025 Capital Improvement Plan.
- Communications will phase in recovering 40% of costs through user fees, versus 20%.
- 24.00 FTE in the Sheriff's Office will be added in 2021 to open expanded jail capacity.
- Sheriff's Office will assume the management of criminal records and evidence from the Greeley Police Department contract to bring the two functions in-house effective January 1, 2021.
- E-911 monthly charges will increase from \$1.20 to \$1.72, effective February 1, 2021, to fund emergency dispatch services.
- Continue efforts to control health care costs for county employees/dependents. No rate increase in 2021, meaning premiums are 11.8% lower than they were seven years ago.
- A new Coroner's morgue will be constructed and staffed.
- The public safety information system (Spillman) will be replaced with the CentralSquare system.
- The 2021-2025 Capital Improvements Plan for facilities is funded at \$78,525,000.
- Implement an air quality monitoring system in response to SB 19-181.
- Include the Weld County Trust Fund funding for Bright Futures in the amount of \$1.5 million.