

2014 EXPENDITURES

GENERAL GOVERNMENT:		SOCIAL SERVICES	30,399,000
OFFICE OF THE BOARD	941,170		
COUNTY ATTORNEY	789,195	HEALTH:	
CLERK TO THE BOARD	314,224	HEALTH DEPARTMENT	8,926,022
COUNTY CLERK	953,181	MENTAL HEALTH	203,225
ELECTIONS AND REGISTRATION	1,527,771	TOTAL HEALTH	<u>9,129,247</u>
MOTOR VEHICLE	2,261,230		
TREASURER'S OFFICE	924,759	PUBLIC WORKS:	
ASSESSOR	2,688,567	ENGINEERING	<u>2,513,099</u>
COUNTY COUNCIL	47,736	TOTAL PUBLIC WORKS	<u>2,513,099</u>
DISTRICT ATTORNEY	5,191,248		
JUVENILE DIVERSION	99,502	PUBLIC WORKS FUND:	
VICTIM WITNESS	696,666	ADMINISTRATION	752,692
FINANCE	560,369	TRUCKING	4,497,244
ACCOUNTING	717,985	MOTORGRADER	6,889,800
PURCHASING	255,923	BRIDGE	5,187,481
PERSONNEL	835,036	MAINTENANCE SUPPORT	1,539,931
PLANNING OFFICE	1,767,495	OTHER PUBLIC WORKS	25,637,579
BUILDINGS AND GROUNDS	6,099,343	MINING	2,482,166
INFORMATION SERVICES	4,360,942	PAVEMENT MANAGEMENT	6,686,474
GEOGRAPHICAL INFORMATION SYSTEM	267,099	CITIES AND TOWNS	1,908,056
INNOVATION & TECHNOLOGY PROJ.	2,000,000	SALARY CONTINGENCY	<u>0</u>
PRINTING AND SUPPLY	365,266	TOTAL PUBLIC WORKS	<u>55,581,423</u>
TOTAL GENERAL GOVERNMENT	<u>33,664,707</u>		
		AUXILLARY:	
PUBLIC SAFETY:		AIRPORT	0
SHERIFF ADMINISTRATION	2,055,306	EXTENSION	335,432
SHERIFF'S OPERATIONS	7,565,563	VETERANS	82,795
TRAFFIC CONTROL	1,087,374	TOTAL AUXILLARY	<u>418,227</u>
MUNICIPAL CONTRACT SERVICES	914,257		
ORDINANCE 88 ENFORCEMENT	216,081	CULTURE & RECREATION:	
REGIONAL LAB	336,643	PARKS	535,588
VICTIM ADVOCATES	162,147	FAIR	106,680
DRUG TASK FORCE	112,144	ISLAND GROVE BUILDINGS	92,990
COMMUNICATIONS SERVICE	7,262,754	TOTAL CULTURE & RECREATION	<u>735,258</u>
COMMUNICATIONS SYSTEM DEV.	50,000		
CRIMIAL JUSTICE SYSTEM	1,492,629	CAPITAL	8,650,000
COUNTY CORONER	843,361		
JUSTICE SERVICES	622,120	CONTINGENCY	10,000,000
ADULT DIVERSION	64,953		
COMMUNITY CORRECTIONS	2,669,056	MISCELLANEOUS	
NORTH JAIL COMPLEX	20,202,728	RETIREMENT	10,000,000
CENTENNIAL JAIL	3,851,231	NON DEPARTMENTAL	700,535
BUILDING INSPECTION	1,159,889	WASTE WATER	10,000
WEED AND PEST	811,935	SOLID WASTE	332,717
OFFICE OF EMERGENCY MGT.	298,054	ASSET AND RESOURCE MGT.	3,243,891
TOTAL PUBLIC SAFETY	<u>51,778,225</u>	TOTAL MISCELLANEOUS	<u>14,287,143</u>
HUMAN SERVICES:		INTERNAL SERVICE FUND:	
HUMAN SERVICES	7,988,068	MOTOR POOL	8,820,000
SENIOR PROGRAMS	14,250	HEALTH INSURANCE	17,914,044
ECONOMIC ASSISTANCE	144,700	INSURANCE	2,140,000
DEVELOPMENTALLY DISABLED	38,225	PHONE SERVICES	1,542,248
A KID'S PLACE	7,942	TOTAL INTERNAL SERVICES	<u>30,416,292</u>
COMMUNITY AGENCIES	67,060		
TOTAL HUMAN SERVICES	<u>8,260,245</u>	GRAND TOTAL	<u>255,832,866</u>