

2014 BUDGET CALENDAR

March 19	Board reviews the 2014 budget plan.
April 29 - May 3	Director of Budget discusses target budgets and 2014 budget plan with department heads and elected officials.
June 14	Elected officials and department heads submit applications for the technology and innovation investment program projects to Finance.
June 14	Elected officials and department heads submit requests for Buildings and Grounds special projects to Finance.
June 14	Elected officials and department heads submit phone service requests to Phone Services.
June 14	Elected officials and department heads submit new position requests and any reclassification requests to Personnel.
June 14	Elected officials and department heads submit requests for information services requests to Information Services.
June 14	Elected officials and department heads submit requests for vehicles to the Controller.
July 5	Submit budget request to Director of Budget.
July 5 - September 16	Finance office review.
September 17	Early warning budget work session and community agency requests.
September 17	Budget Message to Board and transmit Proposed Budget to Commissioners.
October 22 and 24	Budget work session hearings with Commissioners and elected officials and department heads.
November 8	Publish notice of final budget hearing.
October 25 - December 10	Prepare final budget.
December 11	Public Hearing to adopt mill levy.
December 11	Public Hearing on Final Budget, 9:00 a.m.