

2014 PROGRAM ISSUES

- Complete road and bridge permanent repairs and mitigation projects resulting from the September, 2013 flooding
- Continue implementation of the *Strategic Investment Plan for the Future of Weld County*
- Fund innovation and technology projects identified
- Fund the oil and gas revenue fluctuation reserve in the Contingency Fund
- Effective January 1, 2014, perform all county information technology functions with county staff, instead of by use of ACS contract services
- Implement a countywide training program with a Trainer position in Human Resources
- Add two additional Planning positions to accommodate new development
- Implement a number of cost containment and strategies to mitigate growing cost of Human Services programs
- Begin construction of Phases I and II of three phases of WCR 49 improvements
- Continue to fund a Haul Route Program (HARP) to improve county roads impacted by the energy industry due to new oil and gas drilling exploration
- Fund current and past administrative costs of the Weld County Retirement Plan
- Implement a criminal justice planning function in the county
- The Weld County Regional Communications Center (WCRCC) will operate under a new organizational structure with Weld County operating the WCRCC and dispatching all public safety agencies in the county, including City of Greeley Police and Fire.
- Add seven positions in the North Jail to open up 54 additional inmate beds
- Add a Pre-Trial Specialists to accommodate HB 13-1236 changes to jail bonding criteria
- Implement a Restorative Justice Program in the District Attorney's Office for juvenile offenders
- Staff the Southwest Weld Health Clinic to operate on a full-time basis
- Accommodate the impacts of the Affordable Care Act on Medicaid eligibility applicants
- Participate in the Title IV-E (Foster Care and Adoption Assistance Entitlement Grant) waiver project