

2016 EXPENDITURES

GENERAL GOVERNMENT:				
OFFICE OF THE BOARD	969,348			
COUNTY ATTORNEY	829,684			
CLERK TO THE BOARD	408,952			
COUNTY CLERK	886,959			
ELECTIONS AND REGISTRATION	1,556,681			
MOTOR VEHICLE	2,641,359			
TREASURER'S OFFICE	1,055,296			
ASSESSOR	3,075,030			
COUNTY COUNCIL	48,879			
DISTRICT ATTORNEY	5,418,323			
JUVENILE DIVERSION	125,676			
RESTORATIVE JUSTICE	222,003			
VICTIM WITNESS	792,006			
FINANCE	367,434			
ACCOUNTING	806,528			
PURCHASING	275,164			
HUMAN RESOURCES	1,291,148			
PLANNING OFFICE	1,914,229			
BUILDINGS AND GROUNDS	6,205,763			
WELD PLAZA	590,000			
INFORMATION TECHNOLOGY	6,991,719			
GEOGRAPHICAL INFORMATION SYSTEM	266,265			
INOVATION AND TECHNOLOGY PROJECTS	500,000			
PRINTING AND SUPPLY	380,796			
TOTAL GENERAL GOVERNMENT	37,619,242			
PUBLIC SAFETY:				
ADMINISTRATION PATROL	1,484,844			
ADMINISTRATION DETENTION	1,889,218			
PROFESSIONAL STD	812,268			
CIVIL	516,931			
SUPPORT SERVICES	938,697			
PATROL	6,805,337			
INVESTIGATIONS	1,908,756			
CONTRACT SERVICES	1,303,278			
ORDINANCE ENFORCEMENT	256,705			
REGIONAL LAB	602,669			
VICTIM ADVOCATES	157,002			
DRUG TASK FORCE	275,445			
COMMUNICATIONS SERVICE	7,085,601			
COMMUNICATIONS SYSTEM DEVELOPMENT	50,000			
PUBLIC SAFETY INFORMATION SYSTEM	1,015,195			
COUNTY CORONER	914,920			
JUSTICE SERVICES	832,986			
WORK RELEASE	1,438,803			
ADULT DIVERSION	73,630			
COMMUNITY CORRECTIONS	2,949,396			
INMATE SERVICES	5,629,551			
SECURITY	13,784,658			
COURTS AND TRANSPORTATION	2,692,500			
BUILDING INSPECTION	1,309,771			
NOXIOUS WEED	942,952			
OFFICE OF EMERGENCY MANAGEMENT	369,861			
TOTAL PUBLIC SAFETY	56,040,974			
HEALTH:				
HEALTH DEPARTMENT	9,570,159			
MENTAL HEALTH	203,225			
TOTAL HEALTH	9,773,384			
SOCIAL SERVICES				34,521,500
HUMAN SERVICES:				
HUMAN SERVICES		8,346,812		
SENIOR PROGRAMS		19,000		
ECONOMIC ASSISTANCE		165,000		
DEVELOPMENTALLY DISABLED		38,225		
COMMUNITY AGENCIES		90,737		
TOTAL HUMAN SERVICES		8,659,774		
PUBLIC WORKS:				
ENGINEERING			14,279,128	
TOTAL PUBLIC WORKS			14,279,128	
PUBLIC WORKS FUND:				
ADMINISTRATION		968,196		
TRUCKING		4,983,743		
MOTORGRADER		7,767,683		
BRIDGE		5,772,038		
MAINTENANCE SUPPORT		1,852,360		
OTHER PUBLIC WORKS		65,262,236		
MINING		5,125,281		
PAVEMENT MANAGEMENT		7,329,802		
CITIES AND TOWNS		2,123,594		
TOTAL PUBLIC WORKS			101,184,933	
AUXILLARY:				
AIRPORT			0	
EXTENSION			358,305	
VETERANS			120,351	
TOTAL AUXILLARY			478,656	
CULTURE & RECREATION:				
PARKS		527,366		
FAIR		140,580		
ISLAND GROVE BUILDINGS		117,490		
TOTAL CULTURE & RECREATION			785,436	
CAPITAL				16,925,000
CONTINGENCY				10,000,000
MISCELLANEOUS				
RETIREMENT			0	
NON DEPARTMENTAL		610,535		
BRIGHT FUTURES		143,940		
WASTE WATER		10,000		
SOLID WASTE		1,200,000		
ASSET AND RESOURCE MGT.		3,547,473		
TOTAL MISCELLANEOUS			5,511,948	
INTERNAL SERVICE FUND:				
MOTOR POOL		9,221,000		
HEALTH INSURANCE		17,914,044		
INSURANCE		2,210,000		
PHONE SERVICES		1,419,203		
TOTAL INTERNAL SERVICES			30,764,247	
GRAND TOTAL				326,544,222