

#### OFFICE OF WELD COUNTY COUNCIL

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# WELD COUNTY COUNCIL 2022 - 2nd Quarter REPORT TO THE PEOPLE

The Weld County Council is mandated in accordance with the Home Rule Charter of Weld County, Colorado, to report to the people of Weld County on a quarterly basis, those matters related to the council's review of Weld County government. This report summarizes the activities of the Weld County Council during the second quarter of the calendar year 2022.

## **April 18, 2022**

### Review Program: Toby Taylor, Director of Facilities

Mr. Taylor said 2021 was a busy year. His department employs 43 and maintains 113 buildings and locations across 4,000 square miles of the county.

Since 2008, the department's work orders have doubled. Mr. Taylor said many of their work orders come from the jail because inmates are hard on the building. Most of those work orders are related to replacing and repairing doors and locks.

The number of special projects has increased by 10 times in the last 10 years. The department doesn't have the resources to do large projects such as construction or rehabilitation so those are contracted.

#### May 16, 2022

#### Appointment of new At-Large Councilmember

Cindy Beemer, of Windsor, was appointed the At-Large councilmember to replace Elijah Hatch, who is running for County Commissioner.

# Review Program: David Springer, Director Fleet Services

Mr. Springer stated his department has 20 employees. The largest clients they serve are public works and the sheriff's department.

Their mission is to provide safe, reliable and cost-effective equipment for the county. He said part of the safety mission includes training and certifying technicians and following federal inspections required annually. He said technicians are audited monthly to ensure practices are up to date. He said it's imperative his department has educated operators and they conduct pre-and post-trip procedures.

Mr. Springer said he relies on a preventative maintenance program. This includes evaluating purchased parts for potential future failures; evaluating vehicles for premature component features; and training staff in all aspects of fleet management.

He said his department is constantly looking at efficient ways to manage and reduce its budget. This includes repurposing vehicles that still function, perhaps in a rental capacity for a different department.

# June 20, 2022

2023 Budget

The 2023 budget was approved with an amendment to increase the advertising portion to \$2,500 from \$500.

# Tour of County Jail

Councilmembers went on a tour of the jail. They toured the new addition and received basic information which can also be found at: <a href="https://www.weldsheriff.com/Divisions/Jail">https://www.weldsheriff.com/Divisions/Jail</a> No business items were discussed and no motions were made while on the tour.

# **WELD COUNTY COUNCIL**

Date Signed: August 15, 2022

Absent
Council President Nancy Teksten
Dupert To
Council Vice-President Rupert Parchment
Absent Councilmember Tonya L. Van Beber
Cos a Beener
Councilmember Cindy Beemer
The
Councilmember James Welch