Weld County Department of Public Health and Environment

# **Annual Report**

# 2022

#### Our Vision

Everyone in Weld County has the opportunity to live their healthiest lives.

#### **Our Mission**

We serve Weld County by cultivating partnerships to promote public health and environmental quality through the delivery of relevant, innovative, and cost-effective services.

#### **Population Health Indicators**

87%

Weld County residents report they are in good to excellent health

**75%** 

Adult residents have a regular source of health care

67%

Adult residents had a routine checkup in the last year

58%

a flu shot or nasal mist last flu season

#### **Population Forecast**



20 2022

353,707

2026

423.759

2028 2030

#### Total Budget - \$14,206,012

2022

# Finance & Administration \$195,000 Public Health Preparedness \$1,805,277 Health Education, Communication& Planning \$2,048,136 Environmental Health Services \$5,037,297 Community Health Services \$5,120,302

#### Revenues

2024

Federal & State Revenues \$6,077,674 County General Fund \$5,680,275 Charges for Services \$841,300 Solid Waste Transfers \$801,038 Licenses & Permits \$783,750

Miscellaneous \$21,975







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## HEALTH EDUCATION COMM & PLANNING



### CLINICAL AND COMMUNITY HEALTH



#### ENVIRONMENTAL HEALTH

**16,500** Students impacted by student led traffic safety challenge in seven schools

**1,200** Youth reached for drug use prevention programs through Communities That Care

**367** Weld County residents enrolled in Quitline

77 Quitline referrals

**165** WeldWAITS presentations

29 Childcare settings helped to combat obesity by increased access to locally grown foods

**29** Locations to establish and maintain breastfeeding supportive environments

5 year Obtained reaccreditation with the National Public Health Accreditation Board

**3,562** Non-COVID vaccines administered

2,249 Active HCP clients

**2,203** Number of Family Planning Clinic visits

468 Number STI Clinic visits

**178** Nurse Family Partnership clients served

**153** Nurse Family Partnership children served

70 Community outreach events



4,764 Total resident births

2,356 Total resident deaths

**437,029** Pounds of hazardous waste collected

**44,708** COVID-19 case investigations

9,653 Water sample analyses

**2,473** Retail food inspections

**845** On-site wastewater treatment systems inspections

665 Radon kits distributed

**523** Air quality samples collected

**416** Communicable Disease Investigations (non-COVID-19)

375 Land use plans reviewed

200 Institutional inspections

**212** Outbreaks investigated

**90** Air pollution source inspections

**58** Oil and gas location permits reviewed

**56** Animals submitted for rabies testing



#### **BOARD OF COUNTY COMMISSIONERS**

District 1: Mike Freeman
District 2: Scott James
District 3: Lori Saine
At-Large: Kevin Ross

At-Large: Perry Buck

#### **BOARD OF PUBLIC HEALTH**

District 1: Bree Lukens
District 2: Jeff Reck
District 3: Tom Cope

District 4: Lonnie Ford
District 5: Anthony Gallardo

District 6: Fred Hepner

At-Large: Michael Wailes

#### **HEALTH DEPARTMENT LEADERSHIP**

Executive Director: Jason Chessher Administration/ Finance: Tanya Geiser Health Education, Communication, and Planning: Eric Aakko

Environmental Health: Dan Joseph Public Health Services: Shaun May