



**COLORADO**

Department of Transportation

# Multimodal Transportation & Mitigation Options Fund (MMOF): 2023-2024 Updates



# MMOF Program Updates

- 1. Match Reduction Formula updates**
- 2. Local MMOF Distribution Formula updates**
- 3. Regional Funding Allocations**
- 4. Preparing for TPR Project Selections**



# Local MMOF Formula Updates

## Match Reduction Formula updates:

- Updated using more recent data only; no formula changes
- Rates apply to new projects/awards; no affect on previously awarded funds

## Distribution Formula updated May 16, 2024:

- Updated using more recent data
- Maintains 81/19 Urban/Rural funding split
- Modifications to Urban formula; no changes to Rural formula
- The Transportation Commission resolution allocates all subsequent funding
  - allowing TPRs to proactively award future years' funds
  - Previous TC resolutions allocated only specific amounts of funds



# Projected TPR Allocations

TPR Name	Allocation	FY2024	FY2025	FY2026	FY2027	FY2028	Total
Pikes Peak Area	9.79%	\$615,212	\$1,614,114	\$1,658,949	\$1,742,838	\$1,835,327	\$5,631,114
Denver Area	58.11%	\$3,701,792	\$9,712,287	\$9,982,066	\$10,486,835	\$11,043,347	\$33,882,980
North Front Range	7.74%	\$490,061	\$1,285,759	\$1,321,473	\$1,388,297	\$1,461,971	\$4,485,590
Pueblo Area	2.92%	\$188,177	\$493,715	\$507,429	\$533,089	\$561,378	\$1,722,410
Grand Valley	2.44%	\$162,442	\$426,194	\$438,032	\$460,182	\$484,603	\$1,486,850
Eastern	1.58%	\$99,435	\$260,886	\$268,132	\$281,691	\$296,640	\$910,144
Southeast	1.23%	\$78,411	\$205,726	\$211,440	\$222,132	\$233,920	\$717,709
San Luis Valley	1.60%	\$100,531	\$263,761	\$271,088	\$284,796	\$299,909	\$920,176
Gunnison Valley	2.97%	\$189,620	\$497,502	\$511,321	\$537,177	\$565,684	\$1,735,620
Southwest	1.82%	\$113,922	\$298,893	\$307,196	\$322,730	\$339,857	\$1,042,741
Intermountain	4.18%	\$269,709	\$707,629	\$727,285	\$764,062	\$804,609	\$2,468,686
Northwest	1.13%	\$72,468	\$190,132	\$195,413	\$205,294	\$216,189	\$663,307
Upper Front Range	1.93%	\$121,461	\$318,673	\$327,525	\$344,087	\$362,347	\$1,111,746
Central Front Range	1.94%	\$123,939	\$325,174	\$334,207	\$351,107	\$369,739	\$1,134,427
South Central	0.62%	\$40,330	\$105,813	\$108,752	\$114,252	\$120,315	\$369,147

*Quantities based on May 2024 Formula, Senate Bill 24-032 Zero Fare Transit take-back and reallocated administrative set-aside.*





# Progress on Current MMOF Projects

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2020 Awarded Projects (109): \$36M of \$76M expended (47%)

2022 Awarded Projects (168): \$22M of \$212M expended (10.5%)

- Many projects have suffered delays due to unanticipated work or preparations, underestimated costs, and technical, regulatory or logistical challenges
- Project delays result in cost escalations, and additional burden (cost) to both the Local Agency & CDOT support staff
- Many could have been avoided with a more thorough review by the applicable CDOT experts prior to awards being made.



# CDOT Support for MMOF Applicants

CDOT staff will provide expert review and feedback on all MMOF applications. Goals of the review:

- Help applicants identify potential project delivery challenges, and prepare well-defined and competitive project proposals
- Reduce the number of withdrawn and/or delayed projects
- Reduce the cost for Local Agency and CDOT staff project support
- Provide TPRs more complete project information to select viable & ready projects



CDOT review of applications will address:

- **Budget** - cost estimates, implications and status of proposed funding sources
- **Project Delivery** - readiness, adequate timelines, potential challenges or delays
- **Scope/feasibility** - eligibility, clarity and completeness

**NOTE: CDOT's review will not address project merits or any TPR/MPO-identified scoring criteria**

The logo for the Colorado Department of Transportation (CDOT) is located in the top left corner. It features a stylized mountain peak in green, a circular emblem with a blue and red design, and the letters "CDOT" in white on a red background.

# Additional CDOT Guidance and Support

- MMOF Program Guide - available on MMOF webpage
- Applicant webinars to be scheduled for July and August
  - Overview of MMOF program
  - Local Agency Grant requirements & process
- Application & Selection Forms (**Optional**)
  - Includes new questions regarding project benefits, readiness, project funding, other criteria
  - Suggested scoring matrix
- TPR/MPO Presentations throughout the summer





# Requirements in Project Selection

Grants issued through the State must comply with a number of applicable federal and state regulations, fiscal rules, cost principles, etc.

This includes the State Controller's Competition Requirements Policy for Grants:

- Requires all awards be made through a Competitive Process that entails:
  - An Application process
  - Assessing each on the basis of evaluation factors; and
  - Determining the best Application choices

**TPRs are encouraged to identify their evaluation & selection process prior to a Call for Projects**



# Recommended Practices for Project Selections

- Establish a Call timeline in consultation with CDOT planning staff to allow time for Draft & Final application reviews
- Determine how the TPR will evaluate and prioritize proposed projects based on evaluation criteria and MMOF program goals
- Clarify proposed priority for any partially-funded or waitlisted projects
- Award full amount of requested funds to selected projects whenever possible
  - Partially funded projects experience more delays and administrative burden



# MMOF Program Goals

- To provide multimodal options in an integrated system that:
  - Benefits seniors by making aging in place more feasible
  - Benefits residents of rural and Disproportionately Impacted (DI) Communities by providing them with more accessible and flexible public transportation services
  - Provides enhanced mobility for persons with disabilities
  - Provides safe routes to school for children, and
  - Reduces emissions of air pollutants and Greenhouse Gases that contribute to adverse environmental effects, including but not limited to Climate Change and adverse Human Health Effects.



# Eligible Project Types

- Fixed-route and On-demand Transit (capital or operations),
- Transportation Demand Management programs,
- MM Mobility projects enabled by new technology,
- MM Transportation studies,
- Bicycle or pedestrian projects,
- Modeling Tools, AND
- GHG mitigation projects that decrease VMT or increase MM travel



Department of Transportation

## Questions & Discussion

- Program guidance may be found at [codot.gov/programs/planning/grants/mmof-local](https://codot.gov/programs/planning/grants/mmof-local)
- For questions or comments, please contact:  
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