



Plan  
Year  
2024

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# WELD COUNTY CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

Community Development Block Grant Program



## Outcomes

### on has made in carrying out its strategic plan and its action plan. 91.520(a)

ow that includes major initiatives and highlights that were proposed and executed throughout the program year.

m Year 2024 (PY 2024) Consolidated Annual Performance and Evaluation Report (CAPER) is the fourth annual the Weld County Consolidated Plan (2021-2025) and describes progress made for PY 2024 towards the goals set forth in the plan goals wanted to ensure that assisting low-and moderate-income persons would be a top priority for the s' priorities identified housing preservation, access to services, and addressing public infrastructure and facilities needs.

rehabilitation Program provided minor home repairs for owner-occupied, single-family residences of low and moderate- one serving a total of fifteen households (housing preservation). The Weld County Operational Transportation - 60+ ruary 2024 providing no-cost rides to senior residents of rural Weld County in their new handicapped accessible van ee infrastructure projects supporting accessibility– Keenesburg Accessible Sidewalk Project, Eaton Non-Conforming ADA ect and Firestone Old Town Ramp Project were all completed in PY 2024. In the Town of Hudson, CDBG funds were used ction of new sidewalk along a major road connecting the Prairie View Senior Apartments to Town Hall, the library and es. The Pierce Senior Center serving a regional network of Seniors living in Pierce and other small towns in rural Weld d of upgrades. Improvements included a handicapped accessible restroom, four new windows, new lighting and ct activities show how the Weld CDBG program is working to meet the goals of the Consolidation and Annual Action

### opposed versus actual outcomes for each outcome measure submitted with the consolidated plan and why progress was not made toward meeting goals and objectives. 91.520(g)

ls, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual percentage completed for each of the grantee's program year goals.

| Category                                    | Source / Amount | Indicator   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Low-Housing Community Development           | CDBG: \$        | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 0                         | 0                       |                  |                         |                       |                  |
| Low-Housing Community Development           | CDBG: \$        | Public service activities for Low/Moderate Income Housing Benefit                           | Households Assisted    | 2000                      | 61                      | 3.05%            |                         |                       |                  |
| Low-Housing Community Development           | CDBG: \$        | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 0                         | 0                       |                  |                         |                       |                  |
| Low-Housing Community Development           | CDBG: \$        | Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit        | Households Assisted    | 500                       | 0                       | 0.00%            |                         |                       |                  |
| Low-Cost Housing for Homeless Special Needs | CDBG: \$        | Homeowner Housing Rehabilitated   | Household Housing Unit | 60                        | 38                      | 63.33%           | 25                      | 22                    | 88.00%           |

|                                   |             |  |                        |     |      |         |      |      |        |
|-----------------------------------|-------------|--|------------------------|-----|------|---------|------|------|--------|
| -Housing<br>community<br>elopment | CDBG:<br>\$ | Public Facility or<br>Infrastructure<br>Activities other than<br>Low/Moderate<br>Income Housing<br>Benefit | Persons<br>Assisted    | 623 | 2182 | 350.24% | 2248 | 1833 | 81.54% |
| -Housing<br>community<br>elopment | CDBG:<br>\$ | Public Facility or<br>Infrastructure<br>Activities for<br>Low/Moderate<br>Income Housing<br>Benefit        | Households<br>Assisted | 700 | 63   | 9.00%   |      |      |        |

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**iction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, on to the highest priority activities identified.**

unded with CDBG funds meet the high priorities established by the Weld County Commissioners in the Consolidated Plan. mmissioners Plan are Public Infrastructure and Facilities, Access to Services, and Affordable Housing/Housing  
warded funding in PY 2024 were Ault Infrastructure Improvements, Eaton Non-Conforming ADA Ramp Project Phase II, ement Project, Platteville Park Playground ADA Enhancements (improve infrastructure) Erie Home Rehabilitation, (housing preservation). The non-profit 60+ continued to provide no-cost rides to senior residents of rural Weld County d accessible van (access to public services).These projects all meet the priorities set out in the Consolidated and Annual

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG         |
|---|--------------|
| White                                     | 1,695        |
| Black or African American                 | 55           |
| Asian                                     | 169          |
| American Indian or American Native        | 44           |
| Native Hawaiian or Other Pacific Islander | 13           |
| <b>Total</b>                              | <b>1,976</b> |
| Hispanic                                  | 497          |
| Not Hispanic                              | 1,479        |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

All of the projects were in compliance with HUD's national objective of benefit to low and moderate income persons.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG            | public - federal | 1,211,310                | 1,329,629                           |

Table 3 - Resources Made Available

### Narrative

Funds drawn down include \$242,262 in administrative and planning costs (20% of the allocation). The balance of the funds went to support six CDBG grant-funded projects completed during PY 2024 including the Firestone Housing Rehab Program providing minor home repairs for owner-occupied houses for low to moderate-income residents of the Town of Firestone; a public facility project providing much needed improvements for the Pierce Senior Center and four infrastructure projects – the Hudson Walking Paths, Keenesburg Accessible Sidewalk, Eaton Non-Conforming ADA Ramp Replacement and Firestone Old Town Ramp projects. Grant funds also supported the the Operational Transportation Services - 60+ Ride program which operated through May 31, 2025 and Brigit's Village low-income housing complex in Frederick which is scheduled for completion by December 31, 2025.

### Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
|             |                                  |                                 |                       |

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The Consolidated Plan didn't specify any target areas. The CDBG grant projects ongoing during PY 2024 were located in the Weld County participating jurisdictions of the towns of Firestone, Pierce, Hudson, Keenesburg, Eaton and Frederick. One project, the Weld County Operational Transportation Services - 60+Ride program operated throughout rural Weld County.

## **Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The Weld CDBG program does not require a cash match, nor do they reimburse their subrecipients for indirect costs. No publicly owned land or property was used to address needs identified in the plan.

The municipalities awarded CDBG funding leveraged those funds in a variety of ways - local cash match and in-kind match of staff time for administering the project were common. The smaller communities often used their own funds to pay for engineering and project management costs for infrastructure projects but occasionally added those costs into the project costs to be covered by grant funds. The larger communities used their own staff for engineering and project management for their infrastructure projects as well as program administration. In the case of the Firestone Housing Rehab program, the Town of Firestone used their own funds to hire a third party non-profit, Brothers Redevelopment Inc., to arrange for contractors, do the required testing and inspections.

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of Homeless households to be provided affordable housing units      | 0             | 0         |
| Number of Non-Homeless households to be provided affordable housing units  | 25            | 22        |
| Number of Special-Needs households to be provided affordable housing units | 0             | 0         |
| <b>Total</b>   | <b>25</b>     | <b>22</b> |

Table 5 – Number of Households

|  | One-Year Goal | Actual    |
|--|---------------|-----------|
| Number of households supported through Rental Assistance             | 0             | 0         |
| Number of households supported through The Production of New Units   | 0             | 0         |
| Number of households supported through Rehab of Existing Units       | 25            | 22        |
| Number of households supported through Acquisition of Existing Units | 0             | 0         |
| <b>Total</b>   | <b>25</b>     | <b>22</b> |

Table 6 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The Firestone Housing Rehab program met their goal of serving fifteen households. The Firestone Day of Service program featured a one-day event during which simple exterior repairs and painting of owner-occupied homes of low to moderate income households were accomplished. That project served seven households this program year for a total of twenty two households served. Firestone plans to sponsor a second one-day event in PY 2025 to serve additional households.

**Discuss how these outcomes will impact future annual action plans.**

The Firestone Day of Service program will continue into PY 2025.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 3                  | 0                  |
| Low-income                         | 7                  | 0                  |
| Moderate-income                    | 12                 | 0                  |
| <b>Total</b>                       | <b>22</b>          | <b>0</b>           |

**Table 7 – Number of Households Served**

**Narrative Information**

Information on income by family size was gathered to qualify households to participate in both grant funded rehabilitation projects underway during PY 2024.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

We work with the Northern Colorado Continuum of Care (NOCO COC) whose goal it is to make homelessness "rare, short-lived and non-recurring."

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Weld County's Human Services Department offers support to individuals and families across Weld County assisting them to navigate and access resources.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The Weld CDBG program assists in keeping people in their homes through funding rehabilitation programs that serve low and moderate-income persons, in particular owner-occupied residences.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The County Human Services department is a strong partner in assisting organizations such as United Way of Weld, A Women's Place, Veterans organizations and other persons needing shelter. They do this by working with individuals in need and partner with non-profits that provide the appropriate services.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Weld County Housing Authority and the other housing authorities in various jurisdictions take care of their units.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The housing authorities don't feel it's one of their responsibilities. We plan to continue to work with them. Housing authorities are independent agencies with their own board of directors.

### **Actions taken to provide assistance to troubled PHAs**

The Weld County PHA is updating their IGA with the Greeley PHA who is in troubled status. Hopefully, some of the provisions contained therein will assist the Greeley PHA to become compliant.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During PY 2024, Weld County hired a consultant to develop a Housing Needs Assessment for Weld County to better understand existing and future housing conditions. The plan will provide recommendations to remove or ameliorate barriers to affordable housing. This plan, paid for with CDBG funds set aside for administration and planning, will work to inform the Weld County CDBG Program's upcoming 2026-2030 Consolidated Plan.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

One of priority goals of the Plan is to provide access to services to underserved persons. Weld County CDBG funds were used to fund a free transit service managed by the non-profit 60+ Ride which serves unincorporated areas of the county offering no cost rides in their new wheelchair accessible van.

We have been approached by the State of Colorado to take the program income of a project that has stalled in one of their programs (NSP). They would like us to use some of those funds for housing rehabilitation programs. We are working on how to manage such a program.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The County has worked with the State Health Department to access lead-based paint mitigation offered by the State. The County Health and Environmental Department has done some outreach to the citizens of the county regarding this issue. Weld County required testing for lead based paint prior to commencing the CDBG-funded rehabilitation of the Pierce Senior Center due to the facility's age. Lead based paint testing was also required for pre-1978 homes rehabilitated with Weld County CDBG program funds.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Weld County's Human Services Department assists families with applying for services such as employment training, food assistance, Medicaid, child care, energy assistance and provides them with assistance to find employment.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The institutional structure is in place and working well at the County. Our intent is to assist participating jurisdictions on an as needed basis.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

We are fortunate to have a non-profit housing agency representative on the CDBG Advisory Committee. Also, on the committee is a person that directs a non-profit food and clothing bank. This helps with some coordination with service agencies. Each year we send out information on the CDBG program to many agencies providing services to minorities, low and moderate-income persons, women's programs and persons with disabilities. This will be continued into the future. We also interface with our County Health and Human Services Department.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

One impediment to fair housing choice is our citizens' lack of knowledge about their rights under the Fair Housing Act. We continue the social media campaign about a citizen's rights under the Fair Housing Act. This year the Commissioners put forth a Proclamation in April to assist the media campaign helping educate citizens on their rights on the Fair Housing Act.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

It is a goal of the CDBG program to help grantees stay in compliance with the regulations required of the grant. To do this, we provide technical assistance throughout the grant process. Once the technical assistance is understood, monitoring will occur on a time-to-time basis for all grantees. During monitoring, we will follow HUD guidelines for monitoring. We also put together a checklist of items that agencies can use to make sure they have the documents needed for an efficient monitoring meeting.

Technical Assistance will be a mainstay of the program to help grantees understand what is required.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

We plan to provide a public notice and hearing on the CAPER. We also plan a social media blitz, using Twitter and Facebook, requesting comment on the CAPER. We plan to give at least 15 days for review and comment.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

As we moved into our fifth year, we continue to learn lessons we can use to continue to improve our program. Small communities struggle on implementation. Our goal was to have projects completed within 12 months. However, we learned this timeframe is difficult based on the current funding cycle for our program so have increased this to 18 months. We have made the application process for extensions of the subrecipient agreement quicker allowing staff to extensions of 90 days or less without approval from the Board of County Commissioners.

We learned how important it is to get more complete data reports from our agencies. We have updated our required quarterly reports to require the submission of more detailed information when reporting accomplishments.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-45 - CDBG 91.520(c)**

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**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| <b>Total Labor Hours</b>              | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities            | 0           | 0           | 0          | 0            | 0          |
| Total Labor Hours                     | 0           |             |            |              |            |
| Total Section 3 Worker Hours          | 0           |             |            |              |            |
| Total Targeted Section 3 Worker Hours | 0           |             |            |              |            |

**Table 8 – Total Labor Hours**

| <b>Qualitative Efforts - Number of Activities by Program</b>  | <b>CDBG</b> | <b>HOME</b> | <b>ESG</b> | <b>HOPWA</b> | <b>HTF</b> |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers   | 0           |             |            |              |            |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers.   | 0           |             |            |              |            |
| Direct, on-the job training (including apprenticeships).  | 0           |             |            |              |            |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.   | 0           |             |            |              |            |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).  | 0           |             |            |              |            |
| Outreach efforts to identify and secure bids from Section 3 business concerns.  | 0           |             |            |              |            |
| Technical assistance to help Section 3 business concerns understand and bid on contracts.   | 0           |             |            |              |            |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.   | 0           |             |            |              |            |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | 0           |             |            |              |            |
| Held one or more job fairs.   | 0           |             |            |              |            |
| Provided or connected residents with supportive services that can provide direct services or referrals.   | 0           |             |            |              |            |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.          | 0           |             |            |              |            |
| Assisted residents with finding child care.   | 0           |             |            |              |            |
| Assisted residents to apply for, or attend community college or a four year educational institution.  | 0           |             |            |              |            |
| Assisted residents to apply for, or attend vocational/technical training.   | 0           |             |            |              |            |
| Assisted residents to obtain financial literacy training and/or coaching.   | 0           |             |            |              |            |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.   | 0           |             |            |              |            |
| Provided or connected residents with training on computer use or online technologies.   | 0           |             |            |              |            |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.   | 0           |             |            |              |            |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.  | 0           |             |            |              |            |

|        |   |  |  |  |  |
|--------|---|--|--|--|--|
| Other. | 0 |  |  |  |  |
|--------|---|--|--|--|--|

**Table 9 – Qualitative Efforts - Number of Activities by Program**

## Narrative

We had no Section 3 projects in PY 2024.

# Attachment

## PR-26

|   |  |                |
|---|--|----------------|
|  | Office of Community Planning and Development     | DATE: 05-20-25 |
|   | U.S. Department of Housing and Urban Development | TIME: 17:29    |
|   | Integrated Disbursement and Information System   | PAGE: 1        |
|   | PR25 - CDBG Financial Summary Report             |                |
|   | Program Year 2024                                |                |

WELD COUNTY , CO

### PART I: SUMMARY OF CDBG RESOURCES

|   |              |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR  | 66,892.00    |
| 02 ENTITLEMENT GRANT                                      | 1,211,310.00 |
| 03 SURPLUS URBAN RENEWAL                                  | 0.00         |
| 04 SECTION 108 GUARANTEED LOAN FUNDS                      | 0.00         |
| 05 CURRENT YEAR PROGRAM INCOME                            | 0.00         |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00         |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT                   | 0.00         |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT              | 0.00         |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE                  | 0.00         |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07)                     | 1,278,202.00 |

### PART II: SUMMARY OF CDBG EXPENDITURES

|  |                |
|--|----------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 1,329,628.80   |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT               | 977,000.00     |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)                       | 2,306,628.80   |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION                               | 380,643.69     |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS                                | 0.00           |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES                                    | 0.00           |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14)                                       | 2,687,272.49   |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15)                                      | (1,409,070.49) |

### PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

|  |              |
|--|--------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00         |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING       | 0.00         |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES        | 1,329,628.80 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT    | 0.00         |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)       | 1,329,628.80 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)      | 57.64%       |

### LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

|   |                  |
|---|------------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION                         | PY: 2024 PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00             |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS                 | 0.00             |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)               | 0.00%            |

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

|   |              |
|---|--------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES                        | 83,871.89    |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR   | 0.00         |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  | 0.00         |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS                   | 0.00         |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 83,871.89    |
| 32 ENTITLEMENT GRANT  | 1,211,310.00 |
| 33 PRIOR YEAR PROGRAM INCOME                                    | 0.00         |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP                | 0.00         |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)                   | 1,211,310.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  | 6.92%        |

### PART V: PLANNING AND ADMINISTRATION (PA) CAP

|  |              |
|--|--------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION               | 380,643.69   |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  | 0.00         |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00         |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS                  | 242,262.00   |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 622,905.69   |
| 42 ENTITLEMENT GRANT   | 1,211,310.00 |
| 43 CURRENT YEAR PROGRAM INCOME                                 | 0.00         |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP               | 0.00         |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)                  | 1,211,310.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 51.42%       |



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name  | Matrix Code | National Objective | Drawn Amount   |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2023      | 4            | 28            | 6978839        | 23-5 Pierce Senior Center Improvements                     | 03A         | LWC                | \$8,109.00     |
|           |              |               |                |  | 03A         | Matrix Code        | \$8,109.00     |
| 2022      | 10           | 25            | 6883622        | 22-10 Dacono Glen Dale Ave Waterline Replacement           | 03K         | LMA                | \$217,102.00   |
| 2022      | 10           | 25            | 6903916        | 22-10 Dacono Glen Dale Ave Waterline Replacement           | 03K         | LMA                | \$24,123.00    |
|           |              |               |                |  | 03K         | Matrix Code        | \$241,225.00   |
| 2022      | 3            | 20            | 6978916        | 22-7 Keenesburg Sidewalks & Ramps                          | 03L         | LMA                | \$191,250.00   |
| 2022      | 3            | 20            | 6978917        | 22-7 Keenesburg Sidewalks & Ramps                          | 03L         | LMA                | \$43,000.00    |
| 2023      | 2            | 16            | 6961677        | 23-3 Milliken Sidewalk Gap Project                         | 03L         | LWC                | \$134,812.05   |
| 2023      | 3            | 17            | 6979017        | 23-4 Eaton Non-Conforming ADA Ramp Replacement             | 03L         | LWC                | \$139,500.00   |
| 2023      | 3            | 17            | 6979018        | 23-4 Eaton Non-Conforming ADA Ramp Replacement             | 03L         | LWC                | \$31,000.00    |
| 2023      | 5            | 30            | 6979014        | 23-7 Firestone Old Town ADA Ramp Replacement Project       | 03L         | LWC                | \$150,000.00   |
|           |              |               |                |  | 03L         | Matrix Code        | \$689,562.05   |
| 2021      | 2            | 11            | 6900474        | Firestone Transit Services Expansion                       | 05B         | LWC                | \$21,305.14    |
|           |              |               |                |  | 05B         | Matrix Code        | \$21,305.14    |
| 2023      | 1            | 15            | 6903973        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$8,190.20     |
| 2023      | 1            | 15            | 6965630        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$6,811.62     |
| 2023      | 1            | 15            | 6965631        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$8,885.27     |
| 2023      | 1            | 15            | 6978220        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$9,184.66     |
| 2023      | 1            | 15            | 6982250        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$10,113.25    |
| 2023      | 1            | 15            | 6982252        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$4,475.94     |
| 2023      | 1            | 15            | 6982254        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$7,503.82     |
| 2023      | 1            | 15            | 6989268        | 23-1 Weld County 60+Ride On-demand Transportation Services | 05E         | LWC                | \$7,401.99     |
|           |              |               |                |  | 05E         | Matrix Code        | \$62,566.75    |
| 2023      | 8            | 29            | 6978989        | 23-6 Frederick's Bright's Village                          | 12          | LNH                | \$180,000.00   |
|           |              |               |                |  | 12          | Matrix Code        | \$180,000.00   |
| 2022      | 4            | 21            | 6978851        | 22-8 Firestone Housing Rehabilitation                      | 14A         | LNH                | \$60,000.00    |
| 2022      | 4            | 21            | 6978852        | 22-8 Firestone Housing Rehabilitation                      | 14A         | LNH                | \$45,000.00    |
| 2024      | 2            | 31            | 6989257        | 24-2 Firestone Day of Service Program                      | 14A         | LNH                | \$21,860.86    |
|           |              |               |                |  | 14A         | Matrix Code        | \$126,860.86   |
| Total     |              |               |                |  |             |                    | \$1,329,628.80 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2021      | 2            | 11            | 6900474        | No   | Firestone Transit Services Expansion                       | B21MC082105  | EN        | 05B         | LWC                | \$21,305.14  |
|           |              |               |                |  |  |              |           | 05B         | Matrix Code        | \$21,305.14  |
| 2023      | 1            | 15            | 6903973        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$8,190.20   |
| 2023      | 1            | 15            | 6965630        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$6,811.62   |
| 2023      | 1            | 15            | 6965631        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$8,885.27   |
| 2023      | 1            | 15            | 6978220        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$9,184.66   |
| 2023      | 1            | 15            | 6982250        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$10,113.25  |
| 2023      | 1            | 15            | 6982252        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$4,475.94   |
| 2023      | 1            | 15            | 6982254        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$7,503.82   |
| 2023      | 1            | 15            | 6989268        | No   | 23-1 Weld County 60+Ride On-demand Transportation Services | B23UC080005  | EN        | 05E         | LWC                | \$7,401.99   |
|           |              |               |                |  |  |              |           | 05E         | Matrix Code        | \$62,566.75  |



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2024  
WELD COUNTY , CO

DATE: 06-20-25  
TIME: 17:29  
PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name  | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
|           |              |               |                | No   | Activity to prevent, prepare for, and respond to Coronavirus |              |           |             |                    | \$83,871.89  |
| Total     |              |               |                |  |  |              |           |             |                    | \$83,871.89  |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name                  | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--------------------------------|-------------|--------------------|--------------|
| 2022      | 7            | 24            | 6903901        | 2022 Planning & Administration | 21A         |                    | \$61,130.64  |
| 2023      | 6            | 18            | 6903908        | 2023 Planning & Administration | 21A         |                    | \$77,251.05  |
| 2024      | 7            | 27            | 6978884        | 2024 Planning & Administration | 21A         |                    | \$242,262.00 |
| Total     |              |               |                |                                | 21A         | Matrix Code        | \$380,643.69 |

# Public Notice

## Public Outreach

### **Notice of Public Hearing of the Community Development Block Grant (CDBG) 2024 Consolidated Annual Performance and Evaluation Report**

**Docket #:** 2025-48

**Hearing Date:** Wednesday, June 18, 2025

**Hearing Time:** 9:00 a.m.

Weld County plans to submit a Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development (HUD) to report progress using Community Development Block Grant (CDBG) Entitlement funds toward the goals of the Weld County 2021-2025 Consolidated Plan. The public is invited to review and comment on the Consolidated Annual Performance and Evaluation Report.

The U.S. Department of Housing and Urban Development (HUD) has outlined three clear national objectives to be addressed by the CDBG program. Projects funded with CDBG funds must address one of the following national objectives: principally benefit low- and moderate-income persons; prevent and/or eliminate slums and blight; and address an urgent need.

The goals of the Weld County 2021-2025 Consolidated Plan are to use the funds for infrastructure improvements, improved public facilities, improved access to public services, housing preservation, and general grant administration. The County received \$1,211,310 in CDBG funding from HUD for the 2024 program year. CDBG funds are intended to provide decent housing, suitable living environments, and economic opportunities, principally for low- and moderate-income persons through public facilities and infrastructure improvements, rehabilitation and preservation.

A public hearing will be held at 9:00 a.m., on June 18, 2025, at the Weld County Administration Building, 1150 O Street, Greeley, Colorado 80631, to obtain citizen views and to respond to proposals and questions related to:

Approval of the 2024 Consolidated Annual Performance and Evaluation Report and the progress made using CDBG funds towards Consolidated Plan goals.

Written comments are also welcome and must be received by 5:00 pm on June 17, 2025, in the Office of the Clerk to the Board, located at 1150 O Street, Greeley, Colorado 80631. Oral and written comments will be considered and added to the report document prior to submittal to HUD. Email messages sent to an individual Commissioner may not be included in the case file. To ensure inclusion of your email correspondence into the case file, please send a copy to [egesick@weld.gov](mailto:egesick@weld.gov).

Copies of the report are available at <https://www.weld.gov/Government/County-Programs/Community-Development-Block-Grant> or at the Office of the Clerk to the Board, 1150 O Street, Greeley, Colorado 80631, during regular office hours.

In accordance with the Americans with Disabilities Act, if special accommodations are required in order for you to participate in this hearing, please contact the Clerk to the Board's Office at (970) 400-4225, prior to the day of the hearing.

Cheryl Pattelli, Weld County Chief Financial Officer

**Dated:** May 29, 2025

**Published:** May 31, 2025, in the Greeley Tribune

**Notice of Public Hearing of the Community Development Block Grant (CDBG) 2024 Consolidated Annual Performance and Evaluation Report**

**Notice #:** 2025-04  
**Meeting Date:** Wednesday, June 10, 2025  
**Meeting Time:** 6:30 a.m.

Weld County plans to submit a Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development (HUD) to report progress under the CDBG program. The report will include information on the County's progress in meeting the goals of the CDBG program for the 2024 program year. The public is invited to review and comment on the Consolidated Annual Performance and Evaluation Report.

The U.S. Department of Housing and Urban Development (HUD) has outlined three major national objectives to be achieved by the CDBG program. Progress toward the 2024 goals will be evaluated against the following national objectives: to help a home or business owner obtain needed repairs and/or eliminate safety and structural hazards; to improve housing conditions; and to improve the quality of life for residents.

The goals of the CDBG program 2024-2025 Consolidated Annual Performance and Evaluation Report are to: (1) provide information on the County's progress in meeting the goals of the CDBG program; (2) provide information on the County's progress in meeting the goals of the CDBG program; and (3) provide information on the County's progress in meeting the goals of the CDBG program.

A public hearing will be held at 6:30 a.m. on June 10, 2025, at the Weld County Administration Building, 1100 O Street, Greeley, Colorado 80639, to discuss the report and to receive public comments and suggestions.

Approval of the 2024 Consolidated Annual Performance and Evaluation Report and the proposed 2025 CDBG plan is required for the County to receive CDBG funds.

Written comments are also welcome and must be received by 5:00 p.m. on June 10, 2025. In the Office of the Clerk to the Board, located at 1100 O Street, Greeley, Colorado 80639. Comments will be accepted at the public hearing and will be included in the report. Comments will be accepted at the public hearing and will be included in the report. Comments will be accepted at the public hearing and will be included in the report.

Comments of the report are available at <https://www.weldco.org>, or at the Office of the Clerk to the Board, 1100 O Street, Greeley, Colorado 80639. Comments will be accepted at the public hearing and will be included in the report. Comments will be accepted at the public hearing and will be included in the report. Comments will be accepted at the public hearing and will be included in the report.

The CDBG report will be available at the Office of the Clerk to the Board, 1100 O Street, Greeley, Colorado 80639, on June 10, 2025.

Prairie Mountain Media, LLC

**PUBLISHER'S AFFIDAVIT**

County of Weld  
State of Colorado

I, the undersigned, Agent, being first duly sworn under oath, depose and affirm as follows:

1. I believe in the legal Advertising Bureau of Prairie Mountain Media, LLC, publisher of the Greeley Tribune.
2. The Greeley Tribune is a newspaper of general circulation that has been published continuously and without interruption for at least fifty-two years in Weld County and meets the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-6-101.
3. The notice that is attached hereto is a true copy, published in the Greeley Tribune in Weld County on the following dates:

May 31, 2025

  
Signature

No public comments received.

## Public Outreach

### **Notice of Public Hearing of the Community Development Block Grant (CDBG) 2024 Consolidated Annual Performance and Evaluation Report**

**Docket #:** 2025-48

**Hearing Date:** Wednesday, June 18, 2025

**Hearing Time:** 9:00 a.m.

Weld County plans to submit a Consolidated Annual Performance and Evaluation Report to the U.S. Department of Housing and Urban Development (HUD) to report progress using Community Development Block Grant (CDBG) Entitlement funds toward the goals of the Weld County 2021-2025 Consolidated Plan. The public is invited to review and comment on the Consolidated Annual Performance and Evaluation Report.

The U.S. Department of Housing and Urban Development (HUD) has outlined three clear national objectives to be addressed by the CDBG program. Projects funded with CDBG funds must address one of the following national objectives: principally benefit low- and moderate-income persons; prevent and/or eliminate slums and blight; and address an urgent need.

The goals of the Weld County 2021-2025 Consolidated Plan are to use the funds for infrastructure improvements, improved public facilities, improved access to public services, housing preservation, and general grant administration. The County received \$1,211,310 in CDBG funding from HUD for the 2024 program year. CDBG funds are intended to provide decent housing, suitable living environments, and economic opportunities, principally for low- and moderate-income persons through public facilities and infrastructure improvements, rehabilitation and preservation.

A public hearing will be held at 9:00 a.m., on June 18, 2025, at the Weld County Administration Building, 1150 O Street, Greeley, Colorado 80631, to obtain citizen views and to respond to proposals and questions related to:

Approval of the 2024 Consolidated Annual Performance and Evaluation Report and the progress made using CDBG funds towards Consolidated Plan goals.

Written comments are also welcome and must be received by 5:00 pm on June 17, 2025, in the Office of the Clerk to the Board, located at 1150 O Street, Greeley, Colorado 80631. Oral and written comments will be considered and added to the report document prior to submittal to HUD. Email messages sent to an individual Commissioner may not be included in the case file. To ensure inclusion of your email correspondence into the case file, please send a copy to [egesick@weld.gov](mailto:egesick@weld.gov).

Copies of the report are available at <https://www.weld.gov/Government/County-Programs/Community-Development-Block-Grant> or at the Office of the Clerk to the Board, 1150 O Street, Greeley, Colorado 80631, during regular office hours.

In accordance with the Americans with Disabilities Act, if special accommodations are required in order for you to participate in this hearing, please contact the Clerk to the Board's Office at (970) 400-4225, prior to the day of the hearing.

Cheryl Pattelli, Weld County Chief Financial Officer

**Dated:** May 29, 2025

**Published:** May 31, 2025, in the Greeley Tribune

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Cheryl Pattelli, Weld County Chief Financial Officer  
Dated: May 29, 2025  
Published: May 31, 2025, in the Greeley Tribune - 2117065

Prairie Mountain Media, LLC

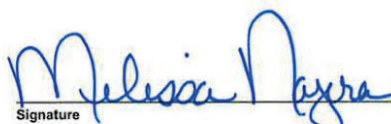
**PUBLISHER'S AFFIDAVIT**

County of Weld  
State of Colorado

The undersigned, Agent, being first duly sworn under oath, states and affirms as follows:

1. He/she is the legal Advertising Reviewer of Prairie Mountain Media LLC, publisher of the *Greeley Tribune*.
2. The *Greeley Tribune* is a newspaper of general circulation that has been published continuously and without interruption for at least fifty-two weeks in Weld County and meets the legal requisites for a legal newspaper under Colo. Rev. Stat. 24-70-103.
3. The notice that is attached hereto is a true copy, published in the *Greeley Tribune* in Weld County on the following date(s):

May 31, 2025

  
Signature

No public comments received.