

COLORADO
Department of Transportation

FY 2022-23 Final Budget Allocation Plan



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COLORADO
Department of Transportation

Shoshana M. Lew, Executive Director

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Budget Category / Program	FY 2022-23 Final Budget
COLORADO DEPARTMENT OF TRANSPORTATION	
Capital Construction	\$647.9 M
Asset Management	\$392.3 M
Safety	\$121.6 M
Mobility	\$134.1 M
Maintenance and Operations	\$372.3 M
Asset Management	\$336.1 M
Safety	\$12.2 M
Mobility	\$24.0 M
Multimodal Services & Electrification	\$55.1 M
Mobility	\$55.1 M
Suballocated Programs	\$373.2 M
Aeronautics	\$35.3 M
Highway	\$143.9 M
Transit and Multimodal	\$194.1 M
Administration & Agency Operations	\$105.3 M
Debt Service	\$0.0 M
Contingency Reserve	\$0.0 M
Other Programs	\$29.5 M
TOTAL - CDOT	\$1,583.3 M

COLORADO BRIDGE AND TUNNEL ENTERPRISE	
Capital Construction	\$94.5 M
Asset Management	\$94.5 M
Maintenance and Operations	\$0.8 M
Asset Management	\$0.8 M
Administration & Agency Operations	\$1.9 M
Debt Service	\$48.0 M
TOTAL - BRIDGE AND TUNNEL ENTERPRISE	\$145.2 M

COLORADO TRANSPORTATION INVESTMENT OFFICE (CTIO)	
Maintenance and Operations	\$36.1 M
Administration & Agency Operations	\$4.1 M
Debt Service	\$0.0 M
TOTAL – COLORADO TRANSPORTATION INVESTMENT OFFICE	\$40.1 M



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CLEAN TRANSIT ENTERPRISE	
TBD	\$8.3 M
TOTAL – CLEAN TRANSIT ENTERPRISE	\$8.3 M

NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE	
TBD	\$7.1 M
TOTAL – NONATTAINMENT AREA AIR POLLUTION MITIGATION	\$7.1 M
TOTAL - CDOT AND ENTERPRISES	\$1,784.0 M

Resolution #TC-2022-03-07

Approval and Adoption of the FY 2022-23 Final Annual Budget Allocation Plan.

Approved by the Transportation Commission on March 17, 2022.

WHEREAS, § 43-1-113 (2), C.R.S. (2021) requires the Transportation Commission to submit a proposed budget allocation plan for moneys subject to its jurisdiction for the fiscal year beginning on July 1, 2022 to the Joint Budget Committee, the House Transportation and Energy Committee, the Senate Transportation Committee and the Governor on or before December 15, 2021 for their review and comments; and

WHEREAS, C.R.S. § 43-1-113(9)(c) requires the Transportation Commission adopt a final budget allocation plan, which shall upon approval by the Governor constitute the budget for the Department of Transportation for Fiscal Year 2022-23; and

WHEREAS, the FY 2022-23 Final Budget Allocation plan provides a complete and comprehensive view of the Department's annual budget and includes a Revenue Allocation Plan, Spending Plan, and reports detailing open projects, planned projects, and construction, indirect cost, construction engineering and personnel budgets; and

WHEREAS, the FY 2022-23 Revenue Allocation Plan reflects the allocation of revenue anticipated during the fiscal year to specific budget programs; and

WHEREAS, the FY 2022-23 Revenue Allocation Plan totals \$1,784.0 million for the Department and the Enterprises; and

WHEREAS, the FY 2022-23 Spending Plan reflects anticipated expenditures during the fiscal year, supported by existing fund balances and revenue anticipated during the fiscal year; and

WHEREAS, the FY 2022-23 Spending Plan totals \$2,208.3 million for the Department and the Enterprises, including more than \$827.0 million in contractor payments for capital construction programs for the Department and the Bridge and Tunnel Enterprise; and

WHEREAS, the Transportation Commission has the statutory authority to amend the FY 2022-23 Final Budget Allocation Plan throughout the fiscal year to reflect changes in forecasted or actual revenues, funding needs, priorities, project delivery plans or other reasons at the discretion of the Commission;

NOW THEREFORE BE IT RESOLVED, that the Colorado Department of Transportation's budget allocation plan for the period of July 1, 2022 through June 30, 2023 is approved by the Transportation Commission, to be submitted to the Governor on or before April 15, 2022.

Herman
Stockinger

Digitally signed by
Herman Stockinger
Date: 2022.03.18
13:07:18 -06'00'

Herman Stockinger, Secretary
Transportation Commission of Colorado



Colorado Department of Transportation

Fiscal Year 2022-23 Final Budget Allocation Plan

Jared Polis | Governor
Shoshana M. Lew | Executive Director

Transportation Commission Members

Kathy Hall, *Chair* | Grand Junction | District 7

Don Stanton *Vice-Chair* | Arvada | District 2

Yessica Holguin | Denver | District 1

Karen Stuart | Broomfield | District 4

Eula Adams | Arapahoe County | District 3

Kathleen Bracke | Fort Collins | District 5

Barbara Vasquez | Cowdrey | District 6

Mark Garcia | Durango | District 8

Lisa Hickey | Colorado Springs | District 9

Terry Hart | Pueblo | District 10

Gary Beedy | Genoa | District 11

Herman Stockinger | Secretary

Per the attached Resolution #TC-2022-03-07, the Transportation Commission presents the Budget for the period July 1, 2022 through June 30, 2023 for approval by the Governor

Approved: _____

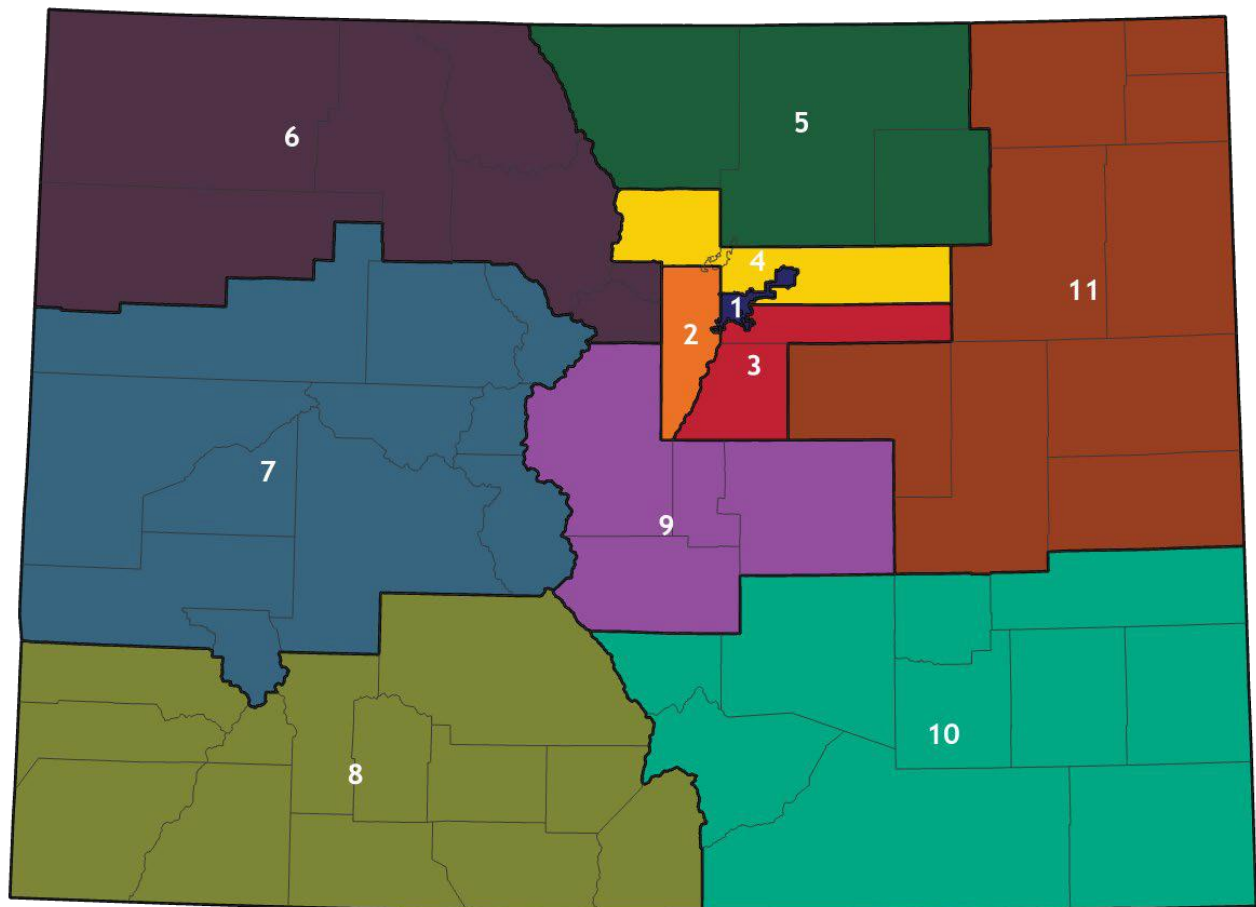
Date: _____

Made pursuant to the provisions of Sections 43-1-106 and 43-1-113, C.R.S.



The eleven-member Colorado Transportation Commission provides oversight, policy direction, and makes resource allocation decisions for the Colorado Department of Transportation. The powers and duties of the Commission are set forth in Section 43-1-106 C.R.S. Transportation Commissioners are appointed to four-year terms on a staggered schedule by the Governor and confirmed by the state Senate. Each Commissioner represents a specific geographic portion of the state, and a map of the state's Transportation Commissions Districts can be found in Figure 1 below.

The members of the Transportation Commission also serve as the board members of the Colorado Bridge Enterprise.





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Department of Transportation

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Colorado Aeronautical Board

The Division of Aeronautics is advised by the seven-member Colorado Aeronautical Board, which provides oversight, policy direction, and makes resource allocation decisions for CDOT's Division of Aeronautics. The members of the board are appointed by the Governor and confirmed by the Senate. Appointments are made to ensure a broad representation of the airports throughout the state.

Colorado Aeronautical Board Members

Kenneth Maenpa, Chair | Western Slope Governments

Kent Holsinger, Vice- Chair | Western Slope Governments

Chic Myers, Secretary | Eastern Slope Governments

Mark Van Tine | Aviation Interests-at-Large

Trimbi Szabo | Pilot Organizations

George Merritt | Airport Management

Chaz Tedesco | Eastern Slope Governments



Section 1

Introduction to CDOT



Department Description

The Colorado Department of Transportation is the cabinet level department that plans for, operates, maintains, and constructs the state-owned multimodal transportation system.

The Department's statutory authority resides within Title 43, Article 1, Part 1 of the Colorado Revised Statutes. Section 43-1-106 C.R.S. vests the Colorado Transportation Commission with authority to formulate general policy with respect to the management, construction, and maintenance of public highways and other transportation systems in the state, and to assure the preservation and enhancement of Colorado's environment, safety, mobility, and economics considered in the planning, selection, construction, and operation of all transportation projects in Colorado.

CDOT is responsible for a state highway system that encompasses 9,074 centerline miles (22,996 total lane miles) and includes 3,460 bridges and major structures. This system handles around 33 billion vehicle miles of travel each year. Additionally, CDOT operates Bustang, the state's interregional bus network, with 238,135 passenger trips per year, provides funding for local multimodal projects, and distributes grants to the 74 public-use airports (including one sea-plane base) in Colorado to support the state's aviation network.

Our Vision and Mission



CDOT's vision is to enhance the quality of life and the environment of the citizens of Colorado by creating an integrated transportation system that focuses on safely moving people, goods, and information by offering convenient linkages among modal choices.



CDOT's mission is to provide the best multimodal transportation system for Colorado that most effectively and safely moves people, goods, and information.



CDOT Values



We work together to achieve a high performing **SAFETY** culture. We promote and apply consistent and sustainable work behaviors in everything we do. We foster a safety-focused environment, which is free of discrimination and harassment.



We value our **EMPLOYEES** and the **PEOPLE** of Colorado. We recognize the skills and abilities of our coworkers and communities draw strength from our diversity and commitment to equal opportunity. We advocate for an organizational culture where employees are empowered to speak up and encouraged to participate in providing the best transportation systems for Colorado. We understand that our success depends on teamwork and collaboration with all relevant stakeholders, including government, industry partners, and the communities we are accountable to and serve.



We earn Colorado's **TRUST**. We are honest and responsible in all that we do and hold ourselves to the highest moral and ethical standards. We work to build trust and accountability with all in our collaborations to get the work done. We are intentionally transparent, inclusive, and collaborative as transportation strategies and organizational policies are formed.



We strive to provide the highest level of **CUSTOMER SATISFACTION** and experience. With a can-do attitude, we work together and with others to respond effectively to our internal and external customers' needs. We engage diverse voices in public processes to honor the cultural and environmental integrity of Colorado communities and to better provide access to the full range of transportation resources available. We support our co-workers by recognizing and encouraging their contributions to the workplace.



We are committed to **QUALITY**. We leverage diversity to bring different ideas, experiences, and perspectives to further excel in everything we do. We are transparent and inclusive leaders and problem solvers and hold ourselves to a high level of accountability. We continuously improve our products, services, and practices of financial, social, and environmental stewardship in support of our commitment to provide the best transportation systems for Colorado.

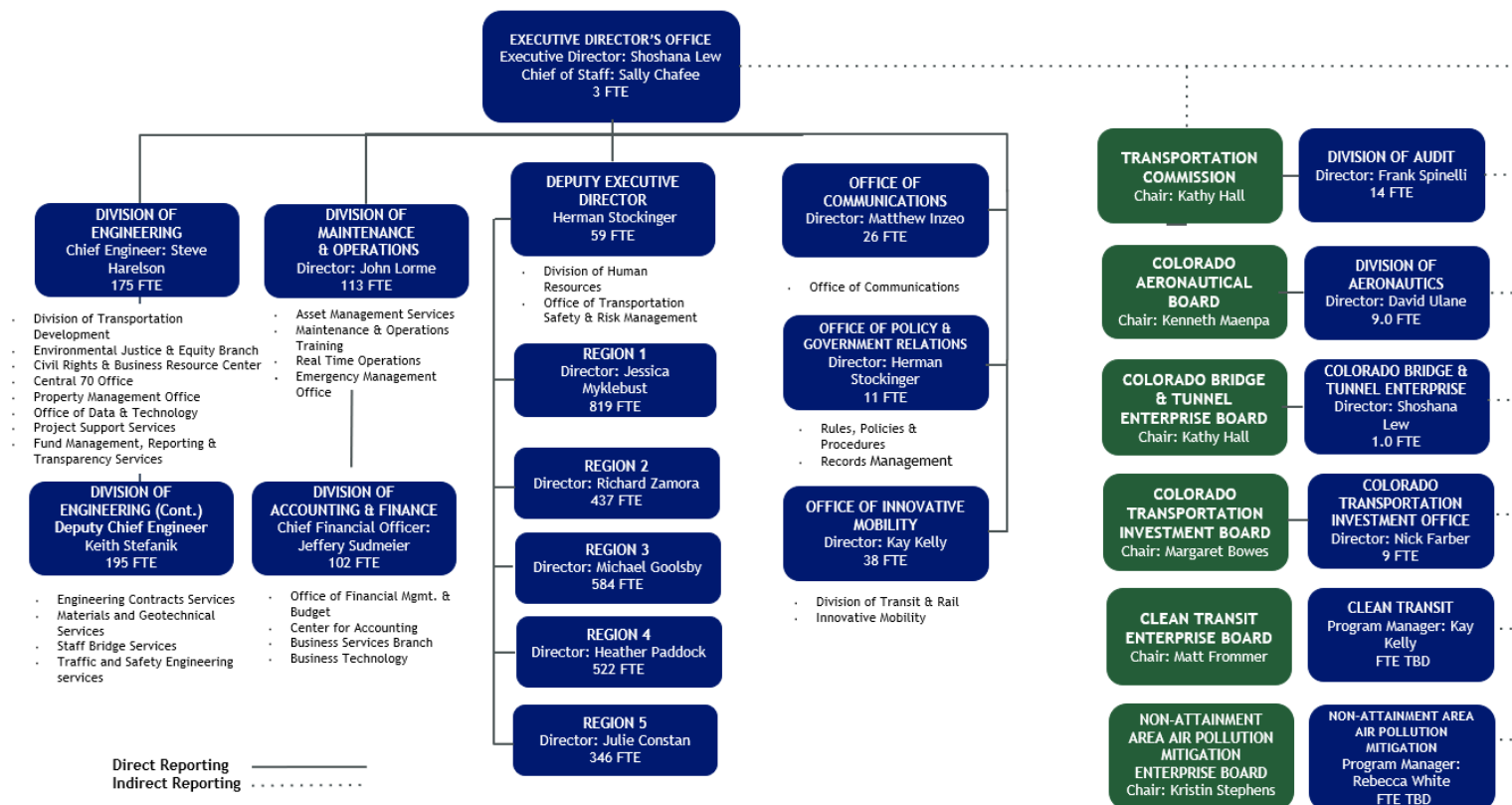


We treat everyone with **RESPECT**. We are kind and civil with everyone, and we act with courage, humility, and accountability.



Organizational Chart

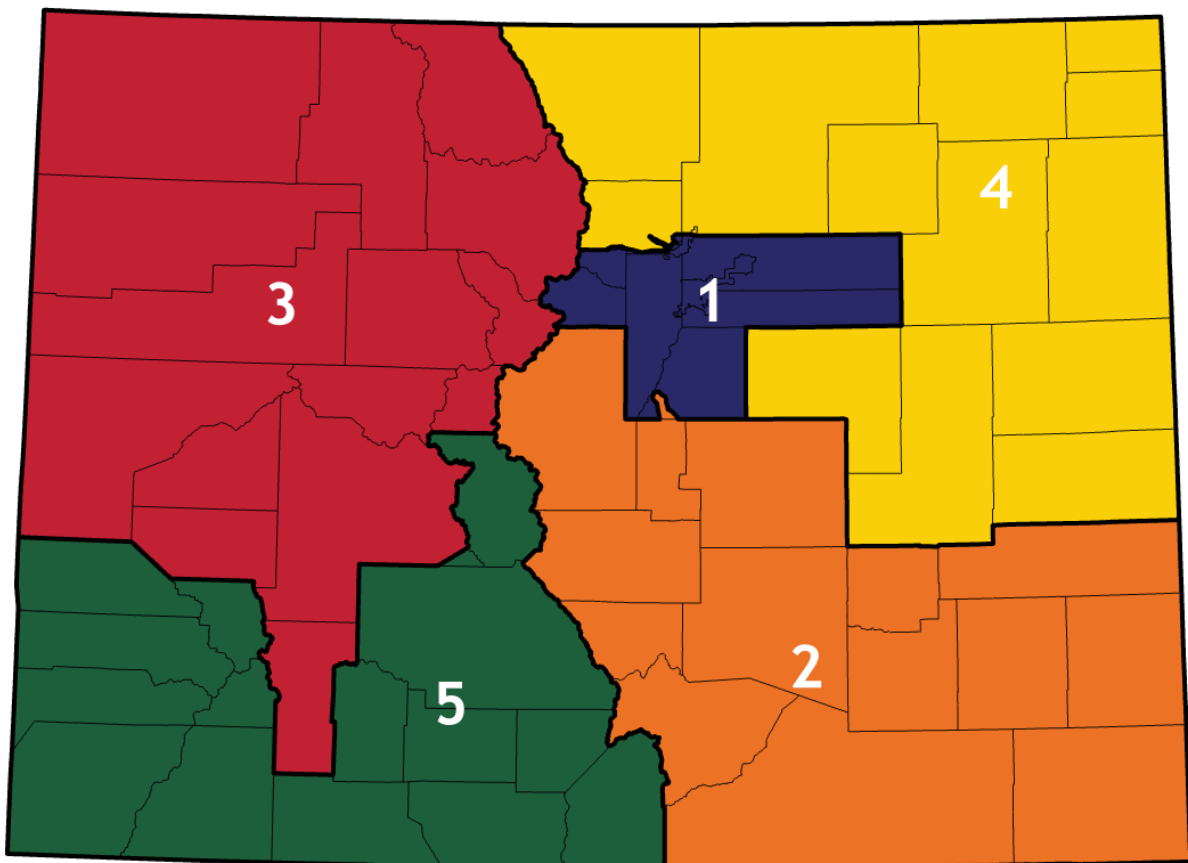
CDOT is organized according to state statutes, the Policy Directives of the Colorado Transportation Commission, and the directives of the Executive Director. The Department's organizational structure is shown below.





CDOT Engineering Regions

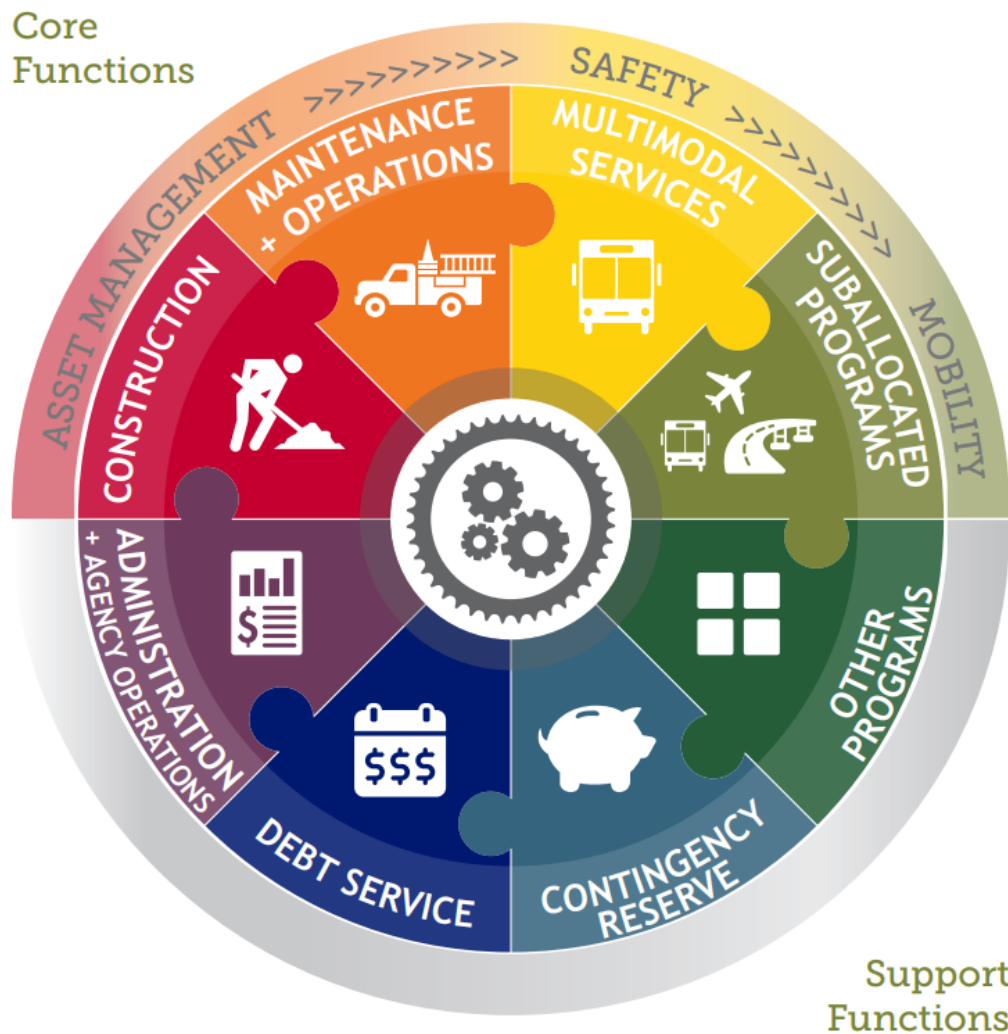
CDOT is divided into five engineering regions. Regional Transportation Directors (RTDs) report to the Department's Deputy Director and each RTD is responsible for implementing and managing CDOT's activities within his or her geographic area. These activities include the design, construction, inspection, and management of all construction projects in a region. The figure below is a map of the five engineering regions.





CDOT Programs and Functions

CDOT administers construction, maintenance & operations, multimodal services, and suballocated programs pursuant to state and federal statute and the policies of the Colorado Transportation Commission. The Department uses these four main categories for the Department's major core functions, which incorporate safety, mobility, and asset management in each area, plus support functions for the Department's four core functions.





Core Functions



Construction

Supported by construction contractors, CDOT delivers an annual construction program focused on maintaining the condition of existing assets, improving the safety of the system, and enhancing mobility through major upgrades and expansion of the system. CDOT's construction program includes 13 construction programs organized into three categories: Asset Management, Safety, and Mobility. Funding for construction includes not only the work performed on the road by contractors, but also design, right of way acquisition, and related support costs.



Maintenance and Operations

CDOT maintenance and operations staff are responsible for the daily maintenance and operation of the state transportation system. This includes 13 Maintenance Program Areas focused on activities such as snow and ice removal and pavement repair. This also includes programs focused on ensuring the system operates efficiently, such as Courtesy Patrol and Heavy Tow services to remove inoperable vehicles from traffic, real-time travel information provided to travelers via Variable Message Signs, or the COTRIP website.



Multimodal Services

CDOT works to reduce pollution in our air and congestion on our roads by providing multimodal transportation options through its Office of Innovative Mobility and Division of Transit and Rail. This includes Bustang and Bustang Outrider interregional bus service, strategic investment in multimodal infrastructure such as Mobility Hubs, support for transit and light duty vehicle electrification, and other innovative programs focused on providing more choices to Coloradans.



Suballocated Programs

CDOT administers several suballocated programs, passing funds through to local agencies to prioritize and deliver transportation improvements. This includes transit and aeronautics grant programs, as well as flexible programs, such as STP-Metro and CMAQ, used for a variety of highway and multimodal improvements. Suballocated programs are organized into three categories: Highways, Transit, and Aeronautics.



Support Functions



Administration and Agency Operations

Administration and Agency Operations programs support the Department's core functions through support services, such as contracting and procurement, development of specifications and standards, materials testing, finance and accounting, and human resources, among others. Salaries and benefits make up the largest portion of Administration and Agency Operations costs. Other examples include software and IT infrastructure, and legal expenses.



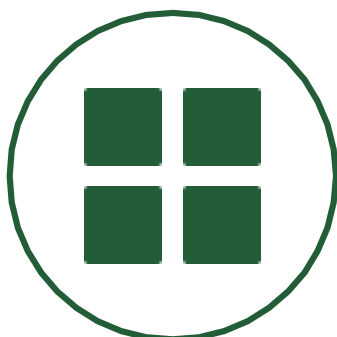
Debt Service

CDOT and the Enterprises periodically issue debt and are responsible for annual debt service payments. The majority of this debt is associated with Certificates of Participation (COPs) issued under SB 17-267 for "strategic transportation projects," bonds issued under the federal Build America Bonds program to advance the replacement of poor bridges under the FASTER Bridge program, and debt held by the Colorado Transportation Investment Office (CTIO) on major toll corridor projects.



Contingency Reserve

CDOT maintains a contingency fund to provide a source of funding for emergencies (such as major rock fall events or flooding), and for other unplanned or unanticipated needs such as the need to commit matching funds for grant opportunities. Ultimately, most contingency funds are allocated to Construction or Maintenance and Operations programs.



Other Programs

CDOT administers several other programs that support its core functions and the achievement of the Department's mission to provide the best multi-modal transportation system for Colorado. This includes the Department's planning and research programs, and safety education programs focused on driver education and enforcement activities.



Understanding the CDOT Budget

The budget for most of CDOT's core and support functions is allocated and directed by the Transportation Commission. This Budget Allocation Plan provides a detailed breakout of CDOT's budget allocations. Distributions for some programs, such as Surface Treatment, are based on performance systems, allowing CDOT to allocate funding to the areas where they are needed most. Certain programs are funded with a mixture of "flexible" federal apportionments such as National Highway Performance Program and Surface Transportation Program, as well as state Highway User Tax Funds. Other federal programs, such as Transportation Alternatives (TAP), Surface Transportation Program (STP)-Metro, Congestion Mitigation and Air Quality (CMAQ), and Highway Safety Improvement (HSIP) are based on "inflexible" apportionments that must be used for designated purposes per federal authorization act requirements with required state or local match.

The Department's Revenue Allocation Plan, which is included as Appendix A, represents the amount of revenue the Department anticipates it will receive through the course of the fiscal year, and how it intends to allocate those revenues to each budget program. The Spending Plan, which is included as Appendix B, complements the Revenue Allocation Plan and provides a more comprehensive view of multi-year capital budgets and expenditures.

Revenue Allocation

The Revenue Allocation Plan is included as Appendix A. The Revenue Allocation Plan is developed by forecasting anticipated revenues for the upcoming fiscal year and allocating those revenues to budget programs. These programs are established to serve a specific departmental function, for example, geohazard mitigation, and are organized into categories representing the four core functions, and the four support functions. Core functions are further subdivided into categories for Asset Management, Safety, and Mobility (or highways, transit, multimodal, and aeronautics in the case of suballocated programs).

Each of the budget programs included in the Revenue Allocation Plan are composed of either cost centers or budget pools. In general, cost centers represent the operating portion of the Department's budget, while budget pools represent the capital portion. While most operating expenditures occur during the fiscal year of the budget, most capital expenditures span multiple fiscal years. Since the state fiscal year ends in the middle of the construction season, even small single season construction projects span multiple fiscal years. Major projects such as the I-25 South Gap can span five or six fiscal years.

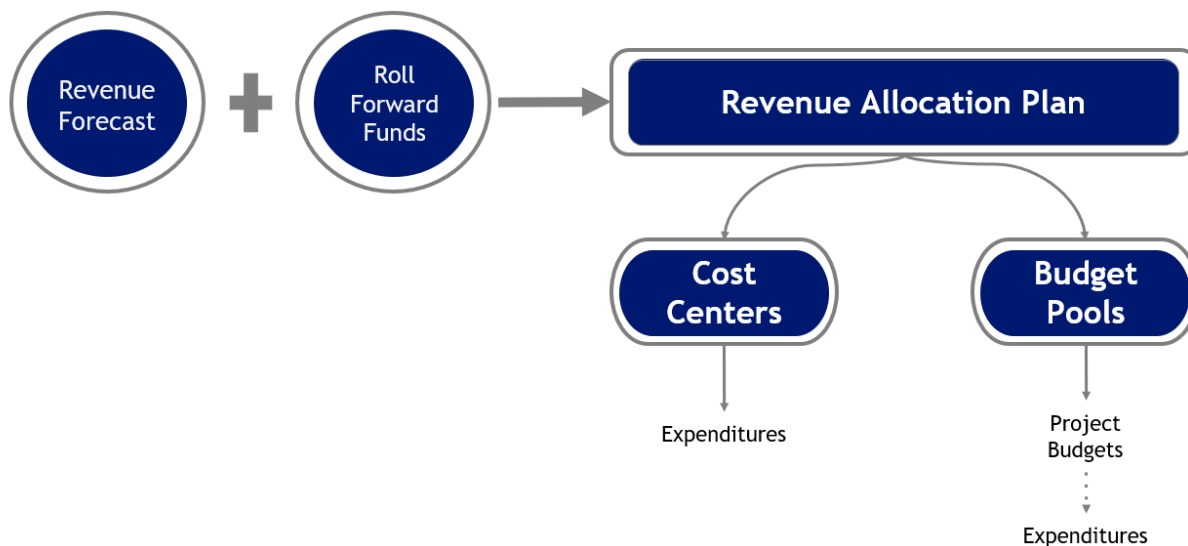
At the end of the fiscal year, budget has either been spent directly from a cost center or it has been budgeted to a project from a budget pool (Appendix C includes information on open projects and project balances). In general, open projects from a prior fiscal year are paid for out of previously received revenues. The Revenue Allocation Plan represents new anticipated revenue that is available for operating expenses during the fiscal year, and for new capital projects.

Any budget remaining at the end of the fiscal year in a cost center or budget pool (in the case of a budget pool, funding that has not been budgeted to a specific project), rolls forward ("Roll Forward Budget") and is amended into the budget for the new fiscal year. Roll forward budget for the prior fiscal year will be amended into the FY 2022-23 Annual Budget after the close of FY 2021-22.



in August 2022. With respect to capital programs, the bulk of expenditures lag about one year behind the year the dollars were budgeted.

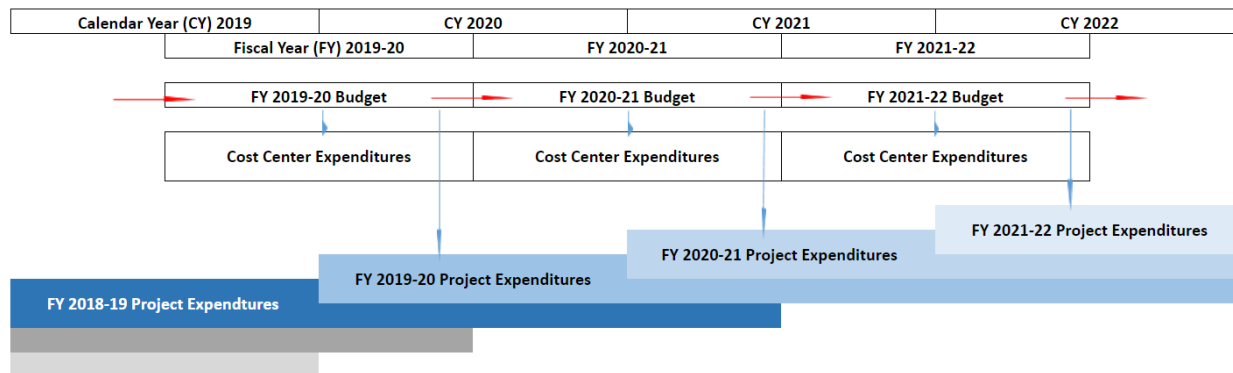
CDOT Budget Allocation



Spending Plan

The Department developed a new Spending Plan, included as Appendix B, to communicate the complex nature of multi-year capital budgeting more clearly. The Spending Plan is populated with the Department's anticipated expenditures for FY 2022-23 by budget category, using the same primary budget categories that are used in the Revenue Allocation Plan (e.g. Capital Construction, Maintenance and Operations, etc.). These expenditures include spending from budgets that originated in revenue allocations from multiple prior years.

Illustrative Flow of Budget and Expenditures





CDOT Strategic Goals

Colorado Governor Jared Polis has set out four key priority areas, also known as the “The Bold Four,” focused on reducing the high cost of living in our state and creating a Colorado where everyone has an opportunity to succeed.

Transportation is an integral part of these key priority areas, ensuring that all Coloradans have equitable access to multimodal transportation options that help drive the economy and give citizens access to jobs, healthcare, and education, while reducing the transportation sector’s impact on the environment.

The Colorado Department of Transportation (CDOT) identified three Strategic Policy Initiatives (SPIs) for FY 2022-23. Additional information on the Department’s SPIs can be found in the Department’s Performance Plan.

FY 2021-22 Strategic Policy Initiative



Wildly Important Goal #1
WHOLE SYSTEM, WHOLE SAFETY
Improve the safety of Colorado’s Transportation System



Wildly Important Goal #2
CLEAN TRANSPORTATION
Reduce pollution in our air and congestion on our roads



Wildly Important Goal #3
ACCOUNTABILITY & TRANSPARENCY
Respond effectively to our internal and external customers’ needs



FY 2022-23 Decision Items

The Department submitted the following decision items as part of the Governor's November 1 Budget Request to the legislature:

- **Temporary Fuel Products Fee Reduction** - Eliminates CDOT's portion of the Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS) fee on fuel products. This results in a total reduction of about \$3.7 million in revenue over two years.
- **Multimodal Transportation and Mitigation Options Fund (MMOF) Rollforward Authority** - The Department requested three years of rollforward authority for every future MMOF appropriation. This is intended to align the MMOF with other state capital construction appropriations by providing three fiscal years to spend each appropriation.
- **First Time Drunk Driver (FTDD) Spending Authority** - HB 21-1317 transferred \$2.0 million from the Marijuana Tax Cash Fund to the FTDD Account. With the increased fund balance, the Department was able to request a full \$1.5 million appropriation from this account for FY 2022-23.

Detailed information on these proposals can be found on the Office of State Planning and Budgeting website: <https://www.colorado.gov/governor/OSPB>

Decision items represent major changes from the previous year's budget. Per Department Policy, decision items more than \$1.0 million require Transportation Commission approval. Decision items below \$1.0 million require approval by the Department's Executive Management Team. For FY 2022-23, there is one decision item submitted that requires approval by the Transportation Commission:

- Region 4 requested a \$3.2 million increase to the Construction Engineering (CE) budget, for a total budget of \$25.8 million in FY 2022-23. The current FY 2021-22 budget of \$22.6 million will not be sufficient based on the anticipated FY 2022-23 construction program which includes several large SB267 projects that are in full construction.



Section 2 CDOT Revenue Sources



CDOT Funding

Under the State Constitution (Article X Section 18), the revenue collected from state motor vehicle fuel taxes and fees and license and registration fees must be used for the construction, maintenance, and supervision of the state's public highways. The revenues from these sources are deposited in the Highway Users Tax Fund (HUTF) and distributed to CDOT, counties, and municipalities based on formulas in state statute.

In addition to HUTF revenue, CDOT also receives funding from the state's General Fund, federal funding, and revenue from other smaller sources. Most of the Department's funding is deposited in the State Highway Fund (SHF), which is CDOT's primary cash fund. Most of the funding in the SHF is continuously appropriated and allocated at the discretion of the Transportation Commission.

CDOT also has four Enterprises: the Colorado Bridge and Tunnel Enterprise, the Colorado Transportation Investment Office (CTIO), the Clean Transit Enterprise, and the Nonattainment Area Air Pollution Mitigation Enterprise. An enterprise is a self-supporting, government-owned business that receives revenue in return for the provision of a good or service. Enterprise revenue is not subject to statewide revenue limits under TABOR.

Transportation Finance in Colorado

Historically, CDOT's primary sources of revenue have been state (\$0.22 per gallon) and federal (\$0.184 per gallon) fuel taxes, as well as state vehicle registration fees. Over time, the declining purchasing power from fuel excise taxes and increasing fuel efficiency have diminished the Department's ability to maintain the state's transportation system.

In response, the Colorado General Assembly provided additional one-time funding for the maintenance and expansion of the state's highway through several General Fund transfers and SB 17-267 Lease-Purchase agreements. While this one-time funding helped fund critical projects statewide, it only provided temporary support to the Department's budget.

Senate Bill 21-260 *Sustainability of the Transportation System*, which was passed in the 2021 legislative session, created several new fuel and registration fees to increase the Department's funding and provide long-term support for the Department's construction and maintenance operations. It also allocates additional funding from the federal American Rescue Plan Act and the state General Fund.

This section provides an overview of CDOT's historical revenue and provides additional information on expected revenue changes from the passage of SB 21-260.

Transportation Revenue Forecasting

The Office of Financial Management and Budget (OFMB) maintains an annual revenue model that is used to guide CDOT's budget-setting process. OFMB's revenue team updates the model each quarter



to monitor the course of a current year's fiscal performance, as well as inform the budget for future years. Some of the data used by the model includes, but is not limited to:

- National economic performance indicators, such as the year-over-year percent change in real U.S. GDP growth.
- State population data such as net immigration, annual vehicle miles traveled (VMT) in Colorado, and the historical performance of the Highway User Tax Fund.
- Bureau of Labor Statistics & Bureau of Economic Analysis data, such as historical and forecasted year-over-year percent changes in personal income and the consumer price index.
- The forecasted, aggregated interest rates on new car loans annually, and retail gasoline prices from the Energy Information Administration.
- Estimated vehicle costs, including federal or state rebates for certain vehicles, as well vehicle fuel efficiency, and annual vehicle scrappage rates.

The model also includes federally or state-appropriated funding from grants or other sources, such as the Federal Highway and Federal Transit Administrations (FHWA & FTA), and the National Highway Traffic Safety Administration (NHTSA).

The outputs from this model are used to develop the Annual Revenue Allocation Plan. During the annual budget development process, CDOT staff reconciles annual projected revenues with the expenditure requests from all of the Department's divisions and executive management and updates the Revenue Allocation Plan as decisions are made. OFMB staff provides draft and final versions of the Revenue Allocation Plan for formal review and approval by the Transportation Commission, which then becomes CDOT's official budget for the next fiscal year.

State Revenue and Expenditure Limits

Colorado voters approved Amendment 1 to the State Constitution (Article X, Section 20) in 1992, commonly known as the Taxpayer's Bill of Rights (TABOR). TABOR limits growth in fiscal year spending for state and local governments, and any revenue collected in excess of current spending limits must be refunded to taxpayers. More information on TABOR refund mechanisms can be found [here](#).

TABOR requires state and local governments to obtain approval from voters to establish new taxes, raise tax rates, or issue multiyear bonded debt. TABOR prohibits a state property tax, local income taxes, and the taxation of income at different tax rates.

Referendum C. Voters passed referendum C in 2005, and it triggered a five-year "time-out period" from the limits imposed under TABOR. During this period, the state was authorized to retain and spend all of the revenue it collected. At the end of this time-out period, the year in which the state collected the highest amount of revenue (FY 2007-08) became the state's new revenue limit. This new revenue limit is adjusted for inflation and population every year.



CDOT Revenue Sources

Table 1 below provides an historical overview of CDOT's revenue, and each revenue source is described in more detail below.

CDOT Revenue Sources (millions)

Budget Category	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
Highway Users Tax Fund – CDOT Portion	\$580.7	\$552.2	\$536.5	\$534.1	\$560.7
General Fund	\$346.5	\$215.0	\$1.0	\$324.0	\$0.7
SB 17-267 Lease-Purchase Agreements	\$424.2	\$559.8	\$620.6	\$500.0	\$0.0
Federal Programs	\$625.6	\$690.4	\$856.3	\$749.8	\$829.2
Aeronautics	\$33.9	\$26.6	\$12.3	\$0.0	\$36.0
Miscellaneous	\$47.4	\$50.6	\$34.9	\$31.5	\$30.9
State Multimodal Funding	\$82.1	\$29.9	\$154.4	\$22.2	\$121.7
State Safety Education Funding	\$2.8	\$3.8	\$2.3	\$3.6	\$2.9
State Infrastructure Bank	\$0.7	\$0.7	\$0.4	\$0.2	\$0.3
Capital Construction Fund	\$0.8	\$0.5	\$0.5	\$0.8	\$1.0
Total	\$2,144.5	\$2,129.6	\$2,219.2	\$2,166.0	\$1,583.3

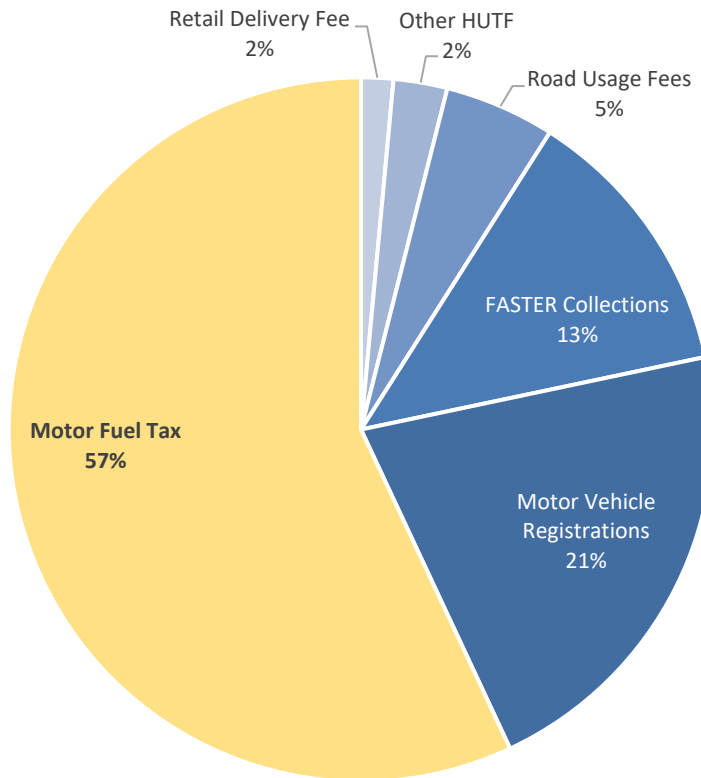
Highway Users Tax Fund Overview

The Highway Users Tax Fund (HUTF) is comprised of state-levied fuel taxes and fees associated with the operation of motor vehicles in the state. The State Treasurer distributes the HUTF proceeds between CDOT, counties, and municipal governments according to statutory formulas. The distribution of HUTF Revenue is shown in the figure below.

Statewide HUTF Revenue

HUTF Revenue

The table summarizes CDOT's portion of HUTF Revenue, and each source of revenue is described in more detail below.



HUTF Revenue History (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
HUTF Distribution – CDOT Allocation*	\$580.7	\$552.2	\$536.5	\$534.1	\$476.0
Motor Fuel Taxes	\$325.4	\$307.0	\$295.9	\$309.5	\$304.8
Vehicle Registration Fees	\$116.2	\$109.6	\$105.7	\$110.5	\$108.9
Miscellaneous	\$23.2	\$21.9	\$21.1	\$22.1	\$21.8
Road Usage Fees	\$0	\$0	\$0	\$0	\$33.9
Retail Delivery Fee	\$0	\$0	\$0	\$0	\$6.6
FASTER Revenue – CDOT Allocation	\$115.8	\$113.7	\$113.8	\$92.0	\$84.8
Road Safety Surcharge	\$80.0	\$80.6	\$80.3	\$62.7	\$54.4
Late Registration Fees	\$13.1	\$11.8	\$17.9	\$13.0	\$13.2
Daily Vehicle Rental Fee	\$21.9	\$20.4	\$14.9	\$15.6	\$16.6
Oversize/Overweight Surcharge	\$0.8	\$0.9	\$0.7	\$0.6	\$0.6
Unregistered Vehicle Fine	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

*HUTF Distribution Allocation totals are comprised of Motor Fuel Taxes, Vehicle Registration fees, Miscellaneous and FASTER Revenue Allocations



Motor Fuel Taxes - State excise taxes are levied at 22 cents per gallon for gasoline and 20.5 cents per gallon for diesel/special fuel.

Road Usage Fee - SB 21-260 created the road usage fee, which will be assessed on each gallon of gasoline and diesel. This fee will be phased in between FY 2022-23 to FY 2031-32. Beginning in FY 2032-33, this fee will be annually adjusted for inflation based on the National Highway Cost Construction Index. The Road Usage Fee schedule is shown below.

Road Usage Fee -	
Fiscal Year	Gasoline
FY 2022-23	\$0.02
FY 2023-24	\$0.03
FY 2024-25	\$0.04
FY 2025-26	\$0.05
FY 2026-27	\$0.06
FY 2027-28	\$0.07
FY 2028-29	\$0.08
FY 2029-30	\$0.08
FY 2030-31	\$0.08
FY 2031-32	\$0.08

Retail Delivery Fees - SB 21-260 imposed new fees on retail deliveries that are subject to the state sales tax, which are collected from the purchaser by the retailer. These fees are assessed by the state, the Statewide Bridge and Tunnel Enterprise, and four new enterprises created in the bill. The initial fee rates are shown in the table below. In subsequent years, these fees will be adjusted for inflation based on the Denver-Aurora-Lakewood Consumer Price Index. The fees will only be adjusted for inflation in future years if the sum of the adjustments to all the fees results in an increase of at least one whole cent. The state's share of this revenue is distributed to the HUTF and the Multimodal Transportation and Mitigation Options Fund. The table below outlines the initial fee rates for retail delivery fees.

Retail Delivery Fees	FY 2022-23 Fee Rate
State (Highway Users Tax Fund and Multimodal Options Fund)	8.4 cents / delivery
Bridge and Tunnel Enterprise	2.7 cents / delivery
Community Access Enterprise	6.9 cents / delivery
Clean Fleet Enterprise	5.3 cents / delivery
Clean Transit Enterprise	3.0 cents / delivery
Air Pollution Mitigation Enterprise	0.7 cents / delivery
Total of Retail Delivery Fees	27.0 cents / delivery



Age and Weight-Based Vehicle Registration Fees - Annual registration fees based on the age and weight of a vehicle are deposited in the HUTF. These fees are outlined in the table below.

Fee	Amount
Weight-based Registration Fees	\$3.00 for motorcycles \$6.00 for passenger vehicles up to 2,000 pounds, plus \$0.20 extra per 100 pounds (up to 4,500 pounds) \$12.50 for passenger vehicles 4,500 pounds or more, plus \$0.60 for each additional 100 pounds
Age-based Registration Fees	\$12.00 for vehicles under 7 years' old \$10.00 for vehicles between 7 and 10 years' old \$7.00 for vehicles 11 years and older

Plug-in Electric Motor Vehicle Registration Fee - The state currently assesses a \$50 annual registration fee on plug-in hybrid electric vehicles and battery electric vehicles. Of this fee, 60 percent is allocated to the HUTF and 40 percent is allocated to the Electric Vehicle Grant Fund in the Colorado Energy Office.

Pursuant to SB 21-260, this fee amount will annually increase with inflation beginning in FY 2022-23.

Electric Vehicle Road Usage Equalization Fee - SB 21-260 imposes an additional road usage equalization registration fee on regular and commercial plug-in electric vehicles. Fees on passenger vehicles will be phased in through FY 2031-32. Beginning in FY 2032-33, this fee will be annually adjusted for inflation using the National Highway Cost Construction Index. The fee schedule for passenger vehicles is shown below.

Fiscal Year	Annual Battery Electric Vehicle Fee	Annual Plug-in Hybrid Electric Vehicle Fee
FY 2021-22	\$0.00	\$0.00
FY 2022-23	\$4.00	\$3.00
FY 2023-24	\$8.00	\$5.00
FY 2024-25	\$12.00	\$8.00
FY 2025-26	\$16.00	\$11.00
FY 2026-27	\$26.00	\$13.00
FY 2027-28	\$36.00	\$16.00
FY 2028-29	\$51.00	\$19.00
FY 2029-30	\$66.00	\$21.00
FY 2030-31	\$81.00	\$24.00
FY 2031-32	\$96.00	\$27.00

In lieu of the regular equalization fee, electric commercial vehicles will pay an annual registration fee based on weight. For FY 2022-23, this fee is \$50 for vehicles 10,001 pounds to 16,000 pounds; \$100 for vehicles 16,001 pounds to 26,000 pounds; and \$150 for vehicles greater than 26,000 pounds. Beginning in FY 2023-24, this fee will be annually adjusted for inflation based on the National Highway Cost Construction Index.



FASTER Revenue - In 2009, the General Assembly passed SB 09-108, also known as the Funding Advancements for Surface Transportation and Economic Recovery (FASTER) Act. This bill created new motor vehicle fees, fines, and surcharges to fund road, bridge, and public transit projects. The fees and surcharges created by FASTER are outlined below.

Statewide FASTER Revenue (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
Statewide FASTER Distribution	\$192.9	\$189.5	\$189.7	\$153.3	\$141.4
Road Safety Surcharge	\$133.3	\$134.4	\$133.9	\$104.6	\$90.7
Vehicle Registration Late Fee	\$21.8	\$19.6	\$29.8	\$21.7	\$22.0
Vehicle Rentals	\$36.5	\$33.9	\$24.8	\$26.0	\$27.7
Surcharge on Oversize Vehicle Permits	\$1.3	\$1.6	\$1.1	\$1.0	\$1.0
Unregistered Vehicle Fine	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Road Safety Surcharge - The Road Safety Surcharge applies to every registered vehicle, and it ranges between \$16 and \$39, depending on the vehicle. The amount of the Road Safety Surcharge is set in statute (§43-4-804(1) C.R.S.).

SB 21-260 temporarily reduces the Road Safety Surcharge fee for two years. For all registration periods between January 1, 2022, and January 1, 2024, the amount of each Road Safety Surcharge is reduced by \$5.55.

Late Registration Fees - In Colorado, motor vehicles must be registered annually. At the end of each registration period, motor vehicle owners have a one-month grace period to renew their registration. The FASTER late registration fee is charged when a motor vehicle is registered after the grace period. The fee is \$25 for each month the vehicle registration is late, and up to \$100 total. The county office that collects the late registration fee retains \$10 of the fee.

Daily Vehicle Rental Fee - All car rental companies in Colorado are required to collect a fee of \$2 for each day a vehicle is rented. With the passage of SB 21-260, this fee will be increased by inflation annually beginning in FY 2022-23.

Oversize/Overweight Vehicle Surcharges - Special permits are required when a vehicle exceeds the size and weight restrictions for Colorado's roadways. CDOT is responsible for approving and issuing all special permits. This surcharge is due any time a vehicle requires a single-trip permit to travel, and ranges between \$15 and \$400 depending on the vehicle's size and weight and the duration of the permit.

Miscellaneous HUTF Revenue - This category includes revenue from traffic penalties and judicial collections, interest earnings, and various cash program revenues.



HUTF Distribution

HUTF revenue is distributed to CDOT, counties, and municipalities based on statutory formulas. The statewide distribution of HUTF funding is described below.

Statewide HUTF Revenue (millions)

	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budget	FY 2022-23 Budget
Statewide HUTF Distribution	\$1,115.2	\$1,076.5	\$1,043.1	\$1,053.4	\$1,114.8
Distributions to other State Agencies	\$161.0	\$167.7	\$165.8	\$180.4	\$191.0
CDOT	\$580.7	\$552.2	\$536.5	\$534.1	\$560.7
Counties	\$215.3	\$204.5	\$198.6	\$197.8	\$210.3
Municipalities	\$147.7	\$141.2	\$136.9	\$135.9	\$147.5
Distributed for Other Purposes	\$10.5	\$10.9	\$5.3	\$5.3	\$5.3

HUTF revenue is allocated based on different statutory formulas, which are described below.

First Stream Revenue - First stream HUTF revenue consists of the following:

- proceeds from the first \$0.07 of fuel excise taxes
- vehicle license plate, identification plate, and placard fees
- driver license, motor vehicle title and registration, and motorist insurance identification fees
- proceeds from the Plug-in Electric Vehicle Registration Fee
- proceeds from the passenger-mile tax levied on commercial bus services
- interest earnings

After “off-the-top” distributions to the Colorado State Patrol and the Department of Revenue, 65 percent of first stream revenue is distributed to CDOT, 26 percent is distributed to counties, and 9 percent is distributed to municipalities.

Second Stream Revenue - Second stream HUTF revenue consists of motor fuel taxes in excess of the first \$0.07 and age-based registration fees. Of this revenue, 60 percent is distributed to CDOT, 22 percent to counties, and 18 percent to municipalities.

Third Stream Revenue - Third stream revenues include the fees, surcharges, and fine revenues authorized by FASTER that are distributed to CDOT. Of this revenue, \$15.0 million is set aside for spending on transit projects, and the remaining funding is distributed using the same formula as second stream revenue.

SB 21-260 Allocation - The distributions of revenues from the newly created Road Usage Fee, Electric Vehicle Road Usage Equalizations Fees, and retail delivery fees are described below.

Road Usage Fees - Revenue from these fees are distributed to the HUTF using the same formula as second stream revenue.



Electric Vehicle Road Usage Equalization Fees - Revenue from the fees assessed on passenger electric vehicles are distributed from the HUTF using the same formula as second stream revenue. Of the revenue generated from commercial electric vehicles, 70 percent is distributed to the HUTF, and 30 percent is distributed directly to the State Highway Fund for freight-related projects. The portion distributed to the HUTF is distributed using the same formula as second stream revenue.

Retail Delivery Fees - Of the revenue generated from the state's portion of Retail Delivery fee, 71.1 percent is distributed to the HUTF and 28.9 percent is distributed to the Multimodal Transportation and Mitigation Options Fund. Of the revenue deposited in the HUTF, 40 percent is paid to the State Highway Fund, 33 percent is paid to counties, and 27 percent is paid to municipal governments.

Revenue from the Retail Delivery Fee may be used for transit-related projects needed to integrate different transportation modes.

Impact of COVID-19 Pandemic

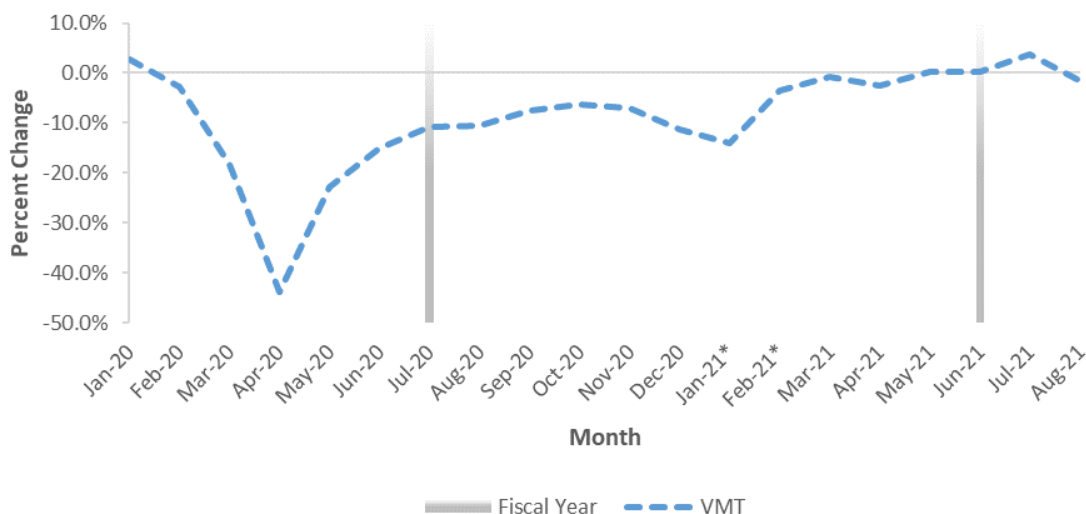
Overall, CDOT revenue decreased substantially in 2020 and 2021 due to the impacts of the COVID-19 pandemic. As shown in the table below, measures taken to reduce the spread of the virus resulted in a substantial drop in Vehicle Miles Traveled (VMT) throughout 2020 and early 2021. With the increased distribution of vaccines and corresponding rollback of restrictions in recent months, the state's VMT has been gradually returning to pre-pandemic levels.

CDOT's primary source of state revenue comes from taxes on fees on the sale of gasoline and special fuels, as well as various vehicle registration fees. Gasoline taxes and fees are assessed on the number of gallons of gasoline sold. With the drop of VMT throughout 2020 and 2021, overall assessments on gasoline and special fuels decreased substantially between FY 2019-20 to the current FY 2021-22.

Year over Year VMT Patterns

Monthly VMT Compared to Pre-pandemic Levels

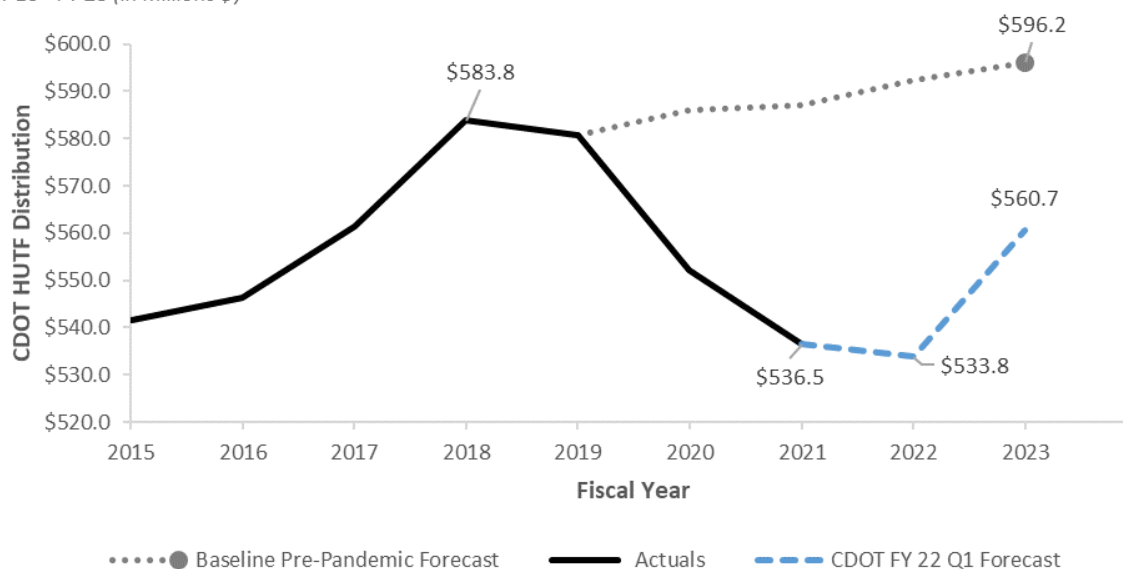
January 2020 - August 2021





CDOT HUTF Distribution Outlook

FY 22 Q1 Forecasts, Actuals, & Pre-pandemic Baseline
FY 15 - FY 23 (in millions \$)



CDOT revenue is expected to increase substantially in FY 2022-23 as VMT returns to pre-pandemic levels. While the Department anticipates revenue to increase in future fiscal years, there is significant risk within the current forecast. For example, future actions taken to prevent the spread of the virus or behavior changes resulting from the pandemic (such as an increase in working from home) may impact VMT in future months. The figure below provides an overview of the Department's recent quarterly forecasts and compares them to the Department's pre-pandemic forecast.

SB 17-267 – Sustainability of Rural Colorado

Senate Bill (SB) 17-267 directed the State Treasurer to execute lease-purchase agreements on existing state facilities to generate revenue for priority transportation projects. These agreements function as sales of state property to private investors, and they require investors to immediately lease the buildings back to the state. Leases are renewed annually for up to 20 years, after which the state resumes ownerships of the buildings.



Revenue from SB 17-267 Lease-Purchase Agreements (millions)

	FY 2017-18 Actual	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Budget	FY 2021-22 Budget
General Fund	\$0.0	\$424.2	\$559.8	\$620.6	\$500.0
SB 17-262	\$0.0	\$424.2	\$559.8	\$620.6	\$500.0

Senate Bill 17-267 required the State Architect to select a list of state facilities with a net present value of at least \$2.0 billion. Between FY 2018-19 and FY 2021-22, the State Treasurer will execute lease-purchase agreements on these facilities in amounts of up to \$500 million annually. The state's obligation for lease payments may not exceed \$150 million annually, or \$3.0 billion over 20 years.

Pursuant to this bill, the debt service is paid as follows:

1. General Fund: first \$9 million
2. State Highway Fund: next \$50 million
3. General Fund or any other legally available source: anything remaining after the first \$59 million, up to \$150 million

Since its passage in 2017, SB 17-267 has been modified by subsequent bills, which are described below.

**SB 17-267 is
expected to
raise up to
\$2.0 billion
in revenue for
priority
transportation
projects**

HB 20-1376 - Transportation Transfers

To help offset the revenue decline created by the COVID-19 pandemic and related economic recession, the General Assembly passed HB 20-1376. This bill altered the SB 17-267 debt service formula.

Under this bill, the debt service will be paid as follows in FY 2020-21 and FY 2021-22:

1. General Fund: first \$9 million
2. State Highway Fund: next \$62 million
3. General Fund or any other legally available source: anything remaining after the first \$71 million, up to \$150 million

Beginning in FY 2022-23, the annual debt service formula will return to the original formula created in SB 17-267.

HB 20-1377 - COP Issuance

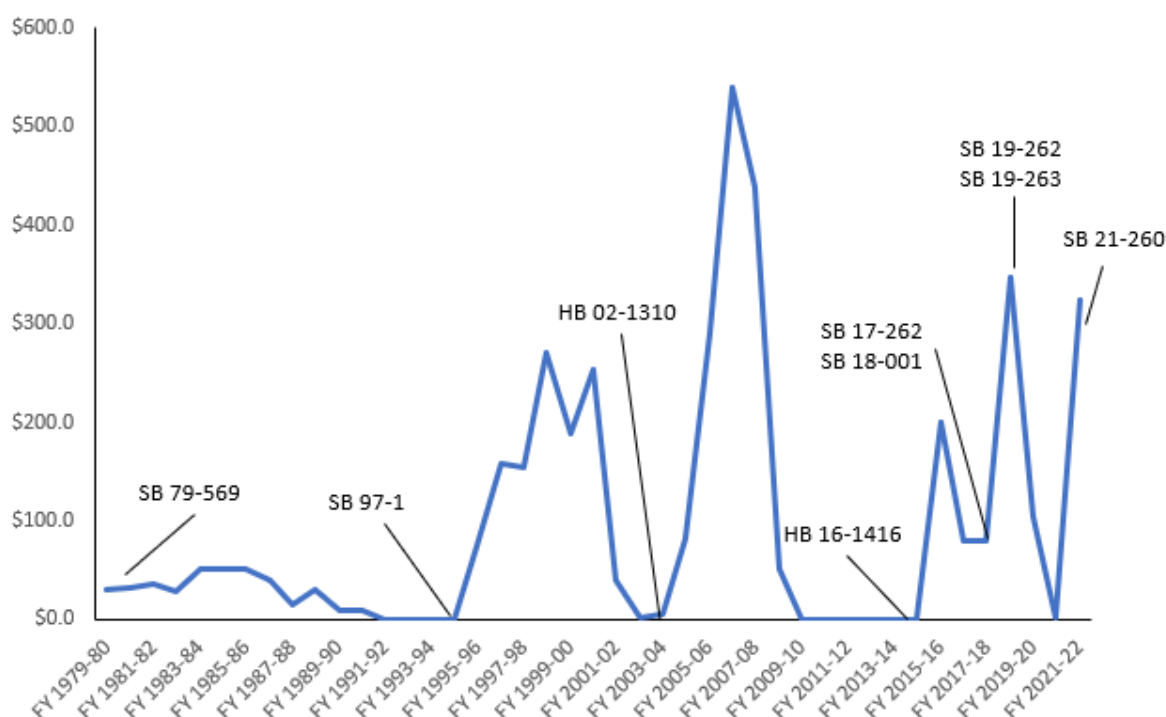
This bill, which was passed in the 2020 Legislative Session, diverted \$49 million from the second SB 17-267 issuance to the Capital Construction Fund for statewide controlled maintenance projects.



General Fund Appropriations and Transfers

Over the past 40 years, CDOT has received varying levels of funding from the state's General Fund. Figure 10 below provides an overview of General Fund spending on transportation since FY 1979-80.

Historical General Fund Transfers to Transportation



While CDOT does not currently have a dedicated stream of General Fund revenue, recent legislation has dedicated money from the General Fund to CDOT, counties, and municipalities for transportation purposes. With one exception, funding from the General Fund is typically transferred to the State Highway Fund or the Highway Users Tax Fund, and not appropriated directly in the Long Bill. As such, General Fund transfers appear in the Long Bill as informational-only cash funds. Recent funding transferred from the General Fund to transportation is described in more detail below.



General Fund Transfers to the State Highway Fund (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
General Fund Transfers	\$346.5	\$215.0	\$1.0	\$324.0	\$0.7
SB 18-001	\$346.5	\$105.0	\$0.0	\$0.0	\$0.0
SB 19-262	\$0.0	\$60.0	\$0.0	\$0.0	\$0.0
HB 20-1360	\$0.0	\$50.0	\$1.0	\$0.0	\$0.0
SB 21-110	\$0.0	\$0.0	\$0.0	\$30.0	\$0.0
SB 21-260	\$0.0	\$0.0	\$0.0	\$170.0	\$0.7
SB21-265	\$0.0	\$0.0	\$0.0	\$124.0	\$0.0

SB 18-001 - Transportation Infrastructure Funding

This bill committed General Fund transfers to transportation for FY 2018-19 and FY 2019-20.

For FY 2018-19, SB 18-001 transferred \$495.0 million as follows:

- \$346.5 million to CDOT;
- \$74.25 million to counties and cities; and
- \$74.25 to the newly created Multimodal Transportation Options Fund (MMOF).

For FY 2019-20, SB 18-001 transferred \$150.0 million as follows:

- \$105.0 million to CDOT;
- \$22.5 million to counties and cities; and
- \$22.5 million to the MMOF.

Of the amount transferred to the Multimodal Transportation and Mitigation Options Fund in FY 2018-19, \$2.5 million was set aside for the Southwest Chief and Front Range Rail Commission. The remaining funding must be expended on multimodal transportation projects. More information on these transfers can be found in the State Multimodal Transportation Funding Section.

SB 19-262 - General Fund Transfer to the Highway Users Tax Fund

For FY 2019-20, this bill transferred \$100 million from the General Fund to the Highway Users Tax Fund (HUTF), and allocated this funding as follows:

- 60 percent to CDOT
- 22 percent to counties
- 18 percent to municipalities



HB 20-1360 - Long Bill

For FY 2020-21, the Long Bill (statewide budget bill) directly appropriated \$1.0 million from the General Fund, which is dedicated for transportation services for vulnerable populations.

SB 21-110

This bill transferred \$30 million from the General Fund to the State Highway Fund to provide additional funding for the Department's Revitalizing Main Streets program. This program helps communities across the state implement transportation-related projects that improve safety and yield long-term benefits to community main streets.

SB 21-260 - Sustainability of the Transportation System

This bill created several one-time and ongoing General Fund transfers to transportation, which are described in more detail below.

On July 1, 2021, this bill transfers \$170 million from the General Fund to the State Highway Fund.

Between FY 2024-25 to FY 2031-32, the bill makes the following annual General Fund Transfers:

- \$10.5 million to the Multimodal Transportation and Mitigation Options Fund
- \$7.0 million to the State Highway Fund for the Revitalizing Main Streets and Safer Main Streets programs. This funding may be expended for multimodal projects.

Between FY 2024-25 to FY 2031-32, the bill makes the following annual General Fund Transfers:

- \$100.0 million from FY 2024-25 to FY 2028-29; out of this transfer, \$10 million must be spent to mitigate the environmental and health impacts of increased air pollution
- \$82.5 million from FY 2029-30 to FY 2031-32

Additionally, this bill transfers \$115 million of the revenue that is retained after increasing the excess state revenues cap to transportation. These transfers will occur over multiple fiscal years. Of this funding, 94 percent is transferred to the Multimodal Transportation and Mitigation Options Fund and 6 percent is transferred to the State Highway Fund for the Revitalizing Main Streets and Safer Main Streets programs.

SB 21-265 - Transfer from General Fund to State Highway Fund

This bill provided a one-time transfer of \$124.0 million from the General Fund to the State Highway Fund. House Bill 20-1376 suspended for two fiscal years (FY 2020-21 and FY 2021-22) the \$50 million annual General Fund transfers to assist with SB 17-267 debt service, and also required CDOT to pay an additional \$12.0 million in debt service for both fiscal years that would have otherwise been covered by the General Fund. Therefore, the Department's debt service obligation from the State Highway Fund was increased by a total of \$62.0 million for both fiscal years. This bill is intended to restore the full amount to the State Highway Fund.



Capital Construction Fund

Each year, the Department is required to submit a request for funding to the Capital Development Committee (CDC) of the General Assembly (43-1-113 (2.5) C.R.S.). In recent years, the CDC has allocated \$500,000 to CDOT for capital development projects.

Referendums C and D went to voters in 2005, which together would have allowed the state to borrow up to \$1.7 billion for transportation projects, with Referendum C providing the funding to repay the debt. When C passed and D failed, the General Assembly began appropriating Capital Development Funds to CDOT. These appropriations have provided \$500,000 annually to CDOT since FY 2010-11.

Additionally, CDOT received additional funding from the CDC in FY 2018-19 for a San Luis Valley Doppler Weather Radar partnership and in FY 2020-22 for weather radar systems in southwest Colorado. The table below provides an overview of funding from the Capital Construction Fund.

CDOT Capital Construction Appropriations

	Controlled Maintenance	Capital Renewal & Recapitalization	Capital Expansion	Capital IT Projects
FY 2017-18	\$0	\$500,000	\$0	\$0
FY 2018-19	\$0	\$500,000	\$302,000	\$0
FY 2019-20	\$0	\$500,000	\$0	\$0
FY 2020-21	\$0	\$500,000	\$0	\$0
FY 2021-22	\$0	\$500,000	\$300,000	\$0

Federal Sources of Revenue

In addition to state sources of funding, CDOT relies on revenue from the federal government. Federal funding for highway and transit projects primarily comes from the Federal Highway Trust fund, which is funded with federal fuel taxes. In recent years, fuel taxes have been insufficient to fully fund the Federal Highway Trust fund, and it has been supplemented by transfers from the federal General Fund.

This section outlines Colorado's federal funding in more detail, which is summarized in the table below.



CDOT Federal Funding Summary (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
Federal Revenue	\$625.6	\$690.4	\$856.3	\$749.8	\$829.3
Federal Highway Revenue	\$563.6	\$611.0	\$610.4	\$722.7	\$736.0
Federal Highway Revenue - Local Match*	\$21.2	\$22.6	\$22.3	\$27.1	\$27.4
Federal Transit Revenue	\$20.0	\$38.4	\$23.4	\$0.0	\$38.1
Federal Transit Revenue - Local match*	\$12.1	\$11.0	\$10.7	\$0.0	\$18.1
Federal Safety Revenue	\$8.7	\$7.4	\$7.3	\$0.0	\$9.7
SB 21-260 - ARPA Transfer	\$0.0	\$0.0	\$182.2	\$0.0	\$0.0

Federal Highway Revenue

On November 15, 2021, President Biden signed into law the Infrastructure Investment and Jobs Act, or the IIJA. The IIJA includes a reauthorization of surface transportation funding over five years and authorizes \$550 billion in new federal infrastructure investment over federal fiscal years 2022 through 2026. This includes an increased level of funding to existing US Department of Transportation (USDOT) formula programs, funding for new formula programs, and several new grant funding opportunities. The Department estimates that it will receive a total of \$3.9 billion over five years under the IIJA, of which approximately \$209.9 million per year is new funding. This includes an average increase of \$116.9 million per year to existing federal-aid highway programs over the previous FAST Act and \$93.1 million to four new programs: Carbon Reduction Program; the Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program; the National Electric Vehicle Formula Program; and the FHWA Bridge Program. Federal transit funding to Colorado would also increase by about \$140 million to \$183.0 million per year for five years.

In addition to the multiyear Authorization Act mentioned above, federal revenues depend on the passage of an annual Appropriations Act, or the extension of an act via “Continuing Resolution,” in order to obligate federal resources and receive subsequent cash reimbursement. Colorado receives approximately 1.36 percent of the national total of “formula” funds distributed by the Federal Highway Administration (FHWA). Additionally, the State may receive discretionary grants from the USDOT, such as RAISE or INFRA, which are not projected as part of the revenue allocation model, but could increase overall federal revenues.

The Federal Highway Trust Fund finances most federal government spending for highways and transit. The Highway Account in the Highway Trust fund is funded by various excise and sales taxes, which are summarized in Table 10 below. All federal-aid projects must be in an approved STIP, and the FHWA must authorize projects in advance. State spending on authorized projects is reimbursed by the FHWA, and most federal-aid funding programs require a state or local match.



Federal Aid Highway Program Excise and Sales Taxes

Tax Type	Gross Tax Rate	Net to the Highway Account
Fuel Taxes (Proceeds go to the Highway and Mass Transit Accounts)		
Gasoline	18.4 cents per gallon	15.44 cents per gallon
Diesel	24.4 cents per gallon	21.44 cents per gallon
Gasohol (10% ethanol)	18.3 cents per gallon	10.14 cents per gallon
Special Fuels		
General rate	18.4 cents per gallon	15.44 cents per gallon
Liquefied petroleum gas	18.3 cents per gallon	16.2 cents per gallon
Liquefied natural gas	24.3 cents per gallon	22.44 cents per gallon
M85 (from natural gas)	9.25 cents per gallon	7.72 cents per gallon
Compressed natural gas	48.54 cents per thousand cubic feet	38.83 cents per thousand cubic feet
Non fuel taxes (all proceeds go to the Highway Account)		
Tires		
0-40 pounds	No Tax	
41-70 pounds	15¢ per pound in excess of 40 pounds	
71 to 90 pounds	\$4.50 plus 30¢ per pound in excess of 70 pounds	
More than 90 pounds	\$10.50 plus 50¢ per pound in excess of 90 pounds	
Truck and trailer sales	12.0 percent of retailer's sales price for tractors and trucks over 33,000 lbs. gross vehicle weight (GVW) and trailers over 26,000 lbs. GVW	
Heavy vehicle use	Annual tax: Trucks 55,000 lbs. and over GVW, \$100 plus \$22 for each 1,000 lbs. (or fraction thereof) in excess of 55,000 lbs. (maximum tax of \$550)	

Federal Transit Revenue

The Federal Transit Administration (FTA) provides financial and technical assistance to local public transit systems and oversees safety measures and technology research. FTA funding for local transit projects comes from the Mass Transit Account of the Highway Trust Fund, which is currently supported by the motor fuel taxes shown in the table below.

Local sources of revenue are used to match FTA apportionments, and the amount of local matching funding is shown in table above.



Federal Excise Taxes Supporting the Mass Transit Account

Tax Type	Tax Rate
Gasoline	2.86 cents per gallon
Diesel	2.86 cents per gallon
Gasohol (10% ethanol)	2.86 cents per gallon
Special Fuels	
General rate	2.86 cents per gallon
Liquefied petroleum gas	2.13 cents per gallon
Liquefied natural gas	1.86 cents per gallons
M85 (from natural gas)	1.43 cents per gallon
Compressed natural gas	9.71 cents per thousand cubic feet

Federal Safety Revenue

The National Highway Transportation Safety Administration (NHTSA) administers grant programs for state safety projects. This funding supports programs for state and community highway safety, traffic safety information systems, alcohol-impaired driving countermeasures, and motorcyclist safety.

Federal Stimulus Funding

CDOT is receiving Federal Stimulus funding through three different pieces of legislation: (1) The CARES Act of 2020 (2) The Coronavirus Response and Relief Supplemental Appropriation Act (CRRSAA), and (3) The American Rescue Plan Act of 2021 (ARPA). The Department also received state stimulus funding from SB 21-110, SB 21-260 and SB 21-265.

CARES Act (March 2020)

The Coronavirus Aid, Relief, & Economic Security (CARES) Act was signed into law providing \$2 trillion in support for a variety of industries affected by COVID-19, including the transit industry which was allocated \$25 billion in funding. This transit funding was provided to support transit operations to prevent, prepare for, and respond to COVID-19.

Of the \$25 billion in transit funds for the nation, funds were allocated by formula as follows:

- Urbanized Areas Formula Program (49 USC 5307): \$22.7 billion
- Formula Grants for Rural Areas (49 USC 5311): \$2.2 billion
- Tribal Transit Formula Program: \$3 million
- FTA administration and oversight: \$75 Million

Beginning January 20, 2020, all activities normally eligible under the Urbanized Area (49 USC 5307) and Rural Area (49 USC 5311) formula programs were eligible for CARES Act funding, including Operating (including Administrative cost), Capital (preventive maintenance, rolling stock), and Planning. Colorado received \$325.3 million, of which CDOT received \$39.8 million.



Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) (H.R. 133)

The Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA) is a \$900 billion bill that provides funding for transportation, education, and other Coronavirus relief. CRRSAA was included in the Consolidated Appropriations Act, 2021 (H.R. 133), a \$2.3 trillion spending bill that combined the \$900 billion in stimulus relief for the COVID-19 pandemic in the United States with a \$1.4 trillion omnibus federal government spending bill for the 2021 federal fiscal year (the omnibus bill portion itself combining 12 separate annual appropriations bills). The funding was signed into law by the President on December 27, 2020.

Of the \$900 Billion, CRRSAA included \$14 billion to support the transit industry during the COVID-19 public health emergency. The bill also included \$9.8 billion in flexible COVID-19 relief funding for highways with 100 percent federal share. CDOT has been working to move quickly and distribute dollars equitably.

Highway Funding – Of the \$9.8 billion flexible relief funding, CDOT received \$134,249,400. These funds may be used for preventive maintenance, routine maintenance, operations, personnel, including salaries of employees, and no state match is required. Funds were allocated based on the Surface Transportation Block Grant (STBG) Program formula, which allocates more than half of the funding on the basis of population.

Of the total amount, \$48.9 million was suballocated to Metropolitan Planning Organizations, as shown in the table below.

Metropolitan Planning Organization (MPO)	Allocation
DRCOG	\$36,280,780
Pikes Peak	\$8,548,463
North Front Range	\$4,041,362
TOTAL	\$48,870,605

Transit Funding – Of the \$14 billion allocated to support the transit industry, Colorado will receive \$284.1 million, of which \$78.4 million will flow through CDOT. The remaining \$205.7 million in funds coming to Colorado will flow directly from the Federal Transit Administration (FTA) to urban transit agencies such as RTD, TransFort, Pueblo Transit, and Grand Valley Transit (Grand Junction). CRRSAA directs transit recipients to prioritize payroll and operational needs.

The FTA funds that CDOT is responsible for managing are sub-allocated by program: 1) \$78.1 million in Section 5311 funds for rural transit agencies (transit outside urbanized areas), 2) \$0.2 million in Section 5310 funds (seniors & persons with disabilities) to small urban areas, and 3) \$0.1 million in Section 5310 funds for rural areas.

The FTA does not have a sub-allocation formula for 5311 rural transit agencies and relies on CDOT to make that allocation. The largest pool of funds (\$78.1 million) will be allocated proportionally based on the size of agency budgets.

American Rescue Plan Act of 2021 (ARPA) (H.R. 1319)

CDOT received \$343.5 million from the American Rescue Plan (H.R. 1319) via SB 21-260 Sustainability of the Transportation System. These funds are an allocation of the State and Local Fiscal Recovery



Funds (SLFRF) from the US Treasury and will fall into the revenue replacement and provision of government services expenditure categories. The funds were available upon transfer on June 30, 2021, and costs can be incurred through December 31, 2024. The Treasury Interim Final Rule further clarified that as long as funds are obligated by December 31, 2024, the performance period extends through December 31, 2026.

Aeronautics Revenue

CDOT's Division of Aeronautics provides financial assistance to Colorado's 74 public use airports, promotes aviation safety and education, and promotes economic development through the development, operation, and maintenance of the state aviation system. Sources of aeronautics revenue are described in more detail below, and information on the distribution of this funding can be found in the Revenue Allocation section.

CDOT Division of Aeronautics Revenue (millions)

	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budget	FY 2022-23 Budget
Aeronautics Revenue	\$33.9	\$26.6	\$12.3	\$0.0	\$36.0
Aeronautics Revenue	\$33.9	\$26.6	\$12.3	\$0.0	\$36.0

Gasoline Excise Taxes - Colorado collects a tax of \$0.06 per gallon of gasoline used to propel non-turbo-propeller and non-jet aircraft, and a tax of \$0.04 per gallon of gasoline used to propel turbo-propeller and jet aircraft.

Aviation Fuel Sales Tax - The state assesses a sales tax of 2.9 percent of the value of all aviation fuel sold in Colorado.

Federal Aviation Administration Funding - From time to time, the Division of Aeronautics is the recipient of Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grants, generally for AIP-eligible statewide planning efforts.

Miscellaneous State Highway Fund Revenue

In addition to motor fuel taxes and registration fees, there are various smaller sources of revenue to the State Highway Fund. Examples of this revenue include proceeds from the sale of state property, interest earned on the money in the cash fund, and the issuance of oversize/overweight permits.



Miscellaneous State Highway Fund Revenue (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
Miscellaneous SHF Revenue	\$47.4	\$50.6	\$36.4	\$31.5	\$30.9
Permits	\$8.2	\$8.7	\$9.0	\$7.5	\$7.6
Service Charges	\$7.1	\$2.3	\$5.6	\$5.8	\$5.4
Sales	\$8.6	\$15.4	\$2.8	\$4.5	\$4.5
Damage Awards	\$4.2	\$4.6	\$4.6	\$4.5	\$4.5
Interest Earned	\$17.6	\$18.2	\$9.5	\$3.9	\$3.6
Property	\$1.6	\$1.4	\$1.4	\$1.4	\$1.4
Intergovernmental Services	\$0.0	\$0.0	\$2.0	\$2.0	\$2.0
PFAS Program	\$0.0	\$0.0	\$1.6	\$1.8	\$1.9

State Multimodal Transportation Funding

In addition to State highway funding, CDOT receives revenue for multimodal transportation projects, including transit, bike, and pedestrian projects. Most of this funding is transferred to local governments to assist with local multimodal projects, while the remainder is retained by CDOT for statewide multimodal initiatives.

Colorado's rapidly increasing population has led to an increase in congestion and greater wear on the state's roadways. Given the Department's current long-term revenue outlook, funding for multimodal projects will be critical to help keep the roads safe, reduce vehicle travel, and reduce the state's greenhouse gas emissions.

While funding for multimodal transportation has increased in recent years, most of this funding has been one-time funding from the state's General Fund. The long-term funding dedicated to multimodal projects is currently limited in future years.

This section outlines the revenue used for multimodal transportation projects.

State Multimodal Programs (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual	Actual	Budget	Budget
State Multimodal Funding	\$82.1	\$29.9	\$154.4	\$22.2	\$121.7
Multimodal Transportation Options Fund	\$71.8	\$22.5	\$146.8	\$0.0	\$114.8
Southwest Chief Rail Commission	\$2.6	\$0.1	\$0.1	\$14.9	\$0.0
Rail and Transit - State Highways	\$5.0	\$5.0	\$5.0	\$5.0	\$5.0
Bustang	\$2.7	\$2.3	\$2.5	\$2.3	\$1.9



Multimodal Transportation and Mitigation Options Fund - In 2018, SB 18-001 created the Multimodal Transportation Options Fund and transferred a total of \$94.25 million in one-time funding from the General Fund (after a \$2.5 million set-aside for the Southwest Chief and Front Range Rail Commission). Of this funding, 85 percent (\$80.12 million) must be granted to local governments, and 15 percent (\$14.13 million) is retained by CDOT for multimodal projects. More information on the allocation of this funding can be found in the CDOT Budget Allocation Section.

Senate Bill 19-125 - CDOT Supplemental Appropriations Bill. Senate Bill 18-001 was passed after the passage of the Long Bill, and there was no opportunity for CDOT to seek an appropriation from the legislature for \$71.75 million in funds transferred to the MTOF for FY 2018-19.

CDOT received a supplemental appropriation to use the MTOF funding in Senate Bill 19-125. This appropriation is available to the Department through the end of FY 2022-23.

The FY 2019-20 portion of MTOF funding was appropriated in the Long Bill for FY 2019-20, and this funding is available to the Department through the end of FY 2023-24.

SB 21-260 - Sustainability of the Transportation System - SB 21-260 renamed the Multimodal Transportation Options Fund to the Multimodal Transportation and Mitigation Options Fund. In addition to the multimodal projects that could previously be funded from this cash fund, the Department can also fund greenhouse gas mitigation projects with this funding.

Additionally, this fund will receive ongoing funding from the newly created Retail Delivery Fee and dedicated General Fund transfers. This fund receives 28.9 percent of the state portion of the retail delivery fees.

Southwest Chief and Front Range Passenger Rail Commission (Passenger Rail Commission) - The Passenger Rail Commission was created by SB 17-153. It coordinates and oversees efforts by state and local governments, and cooperates with Kansas, New Mexico, Amtrak, and BNSF Railway, to ensure completion of track repairs and upgrades required to continue Southwest Chief Rail service in Colorado.

Front Range Passenger Rail. SB 18-001 provided \$2.5 million for studies, staffing, and Federal Grant match to formulate a proposal for Front Range passenger rail service. Updates on the Passenger Rail Commission and Front Range Passenger Rail can be found [here](#).

American Rescue Plan Act - On July 1, 2021, SB 21-260 transferred \$12 million from the Multimodal Transportation and Mitigation Options Fund to the Southwest Chief and Front Range Passenger Rail Commission Fund to provide additional funding for the Southwest Chief La Junta Route restoration program. On February 15, 2022, the bill transfers an additional \$2.5 million to the Southwest Chief and Front Range Passenger Rail Commission Fund.

Front Range Passenger Rail District Creation - SB 21-238 repeals the current Passenger Rail Commission on May 15, 2022 and creates the Front Range Passenger Rail District. The new district will extend from Wyoming to New Mexico along the I-25 corridor, and it will have the authority to develop, finance, and operate an interconnected rail system. The remaining balance in the Passenger Rail Commission's cash fund will be transferred to the new Passenger Rail district on July 1, 2022.



State Rail and Transit - Each year, \$15 million from the FASTER Road Safety Surcharge is annually set aside for transit projects. FASTER transit funds are split between local transit grants (\$5 million per year) and statewide projects (\$10 million per year).

The \$5 million in local transit grants are awarded competitively by CDOT, while the \$10 million in statewide funds are programmed by the CDOT Division of Transit and Rail to statewide, interregional, and regional projects. Local recipients are required to provide a minimum 20 percent local match. Among the types of projects that have been awarded are the purchase or replacement of transit vehicles, construction of multimodal stations, and acquisition of equipment for consolidated call centers.

Bustang - Bustang is an interregional bus service operated by the Department that connects commuters along the I-25 Front Range and I-70 Mountain Corridors. Bustang links local transit systems together and addresses demand for reliable transit alternatives along the highest traveled corridors of the state. Additional information on Bustang Routes can be found in Revenue Allocation section.

The primary source of revenue for Bustang is fare revenue, and total Bustang fare revenue is shown in the table below.

Bustang Fare Revenue

Fiscal Year	Ridership	Fare Revenue
FY 2015-16	102,503	\$1,014,589
FY 2016-17	155,864	\$1,551,435
FY 2017-18	194,064	\$1,844,669
FY 2018-19	238,135	\$2,637,877
FY 2019-20	189,538	\$2,082,088
FY 2020-21	55,012	\$683,386
Total	880,104	\$9,130,658

State Safety Education Programs

In addition to the Federal safety funding the state gets from NHTSA, the state funds several other safety programs, primarily focused on impaired driving programs. These programs are described below.



State Safety Programs (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Actual	Actual*	Actual	Budget*	Budget*
State Safety Education Programs	\$2.8	\$3.8	\$2.3	\$3.6	\$2.9
Law Enforcement Assistance Fund	\$0.3	\$0.4	\$0.4	\$0.0	\$0.4
First Time Drunk Driver	\$1.5	\$2.5	\$1.5	\$2.6	\$1.5
Marijuana Impaired Driving Program	\$1.0	\$1.0	\$0.5	\$1.0	\$1.0

**The FY 2019-20 budget for the First Time Drunk Driver program includes a one-time appropriation of \$1.0 million from the Marijuana Tax Cash Fund.*

**The FY 2021-22 budget for the First Time Drunk Driver program includes a \$2.0 million appropriation from HB 21-1317.*

**The FY 2022-23 forecast for the First Time Drunk Driver program includes a \$1.5 million appropriation from the First Time Drunk Driving Offender Account and the Marijuana Tax Cash Fund.*

Law Enforcement Assistance Fund - Every person who is convicted of, or pleads guilty to, driving under the influence (DUI) pays a fine of \$75, of which \$60 is credited to the Law Enforcement Assistance Fund (LEAF). After appropriations to the Colorado Department of Public Health and Environment (CDPHE) for evidential breath alcohol testing and the Colorado Bureau of Investigation (CBI) for toxicology lab services, the remainder of the funding is diverted to CDOT (80 percent) and the Department of Human Services (DHS) (20 percent). CDOT's portion of this funding is used to increase the law enforcement presence on public highways during periods of the year known to have a higher incidence of impaired driving.

First Time Drunk Driver - Under current state law, a driver must pay a \$95 reinstatement fee to reinstate a driver license that was cancelled or denied. Of this fee, \$22 is deposited in the First Time Drunk Driving (FTDD) Offender Account. After appropriations to the Colorado Department of Revenue (DOR) for costs related to ignition interlock devices, the remainder of this funding is appropriated to CDOT and used for the High Visibility Enforcement (HVE) periods required by statute.

Enforcement episodes include, but are not limited to, specific dates that have high incidences of impaired driving crashes, such as St. Patrick's Day, 4th of July, Labor Day, etc. CDOT implements the enforcement episodes based on problem identification analysis.

Marijuana Tax Cash Fund - The Marijuana Tax Cash Fund is funded by state sales and excise taxes on medical and recreational marijuana. CDOT currently receives an annual appropriation to fund outreach and education on marijuana impaired driving. In addition to outreach and education on impaired driving, Marijuana Cash Tax Funds have been used to fund local law enforcement in their efforts to enforce impaired driving laws.

Education and Outreach - In 2020 the Colorado Department of Transportation launched a new campaign developed for Coloradans, by Coloradans, to curb marijuana-impaired driving across the state. The campaign is based on feedback gathered during the Colorado Cannabis Conversation which engaged over 80,000 cannabis consumers on the topic. The new ad campaign aims to give consumers pause and consider the risks of driving high. The ads remind Coloradans that "lives are



at stake every time you get behind the wheel.” The campaign can be seen online, on connected TV, in print, at dispensaries and heard on the radio. CDOT is also continuing its partnership with the cannabis industry to help educate consumers about the laws and risks of driving under the influence of cannabis - and providing resources to help them make responsible decisions. To learn more about CDOT’s new campaign and view creative materials, visit DriveHighDUI.com.

State Infrastructure Bank

The Colorado State Infrastructure Bank (SIB) is a revolving fund created by the General Assembly that is authorized to make loans to public and private entities to facilitate the financing of transportation projects in the state. The fund receives interest income from the fund’s loan portfolio and the fund’s cash balance. More information on how this revenue is distributed can be found in the CDOT Revenue sources section.

State Infrastructure Bank (millions)

	FY 2018-19 Actual	FY 2019-20 Actual	FY 2020-21 Actual	FY 2021-22 Budget	FY 2022-23 Budget
State Infrastructure Bank	\$0.5	\$0.5	\$0.7	\$0.2	\$0.3
State Infrastructure Bank	\$0.5	\$0.5	\$0.7	\$0.2	\$0.3



Section 3 CDOT Revenue Allocation



CDOT Revenue Allocation

Each year, the Transportation Commission allocates the estimated revenue that will be available for the upcoming budget year to CDOT's various programs. The Revenue Allocation Plan ("one sheet") summarizes the estimated FY 2022-23 revenue that will be allocated to each line of CDOT's budget. This section describes the allocation of the Department's revenue in more detail, and the one-sheet can be found in Appendix A.

The Department has created several categories to provide increased transparency into the department's spending. The department's budget categories are split between Core Functions and Support Functions.

The figure below summarizes how funding is distributed between each program for FY-2022-23. More detailed information on each of the Department's core and support functions can be found in the sections below.

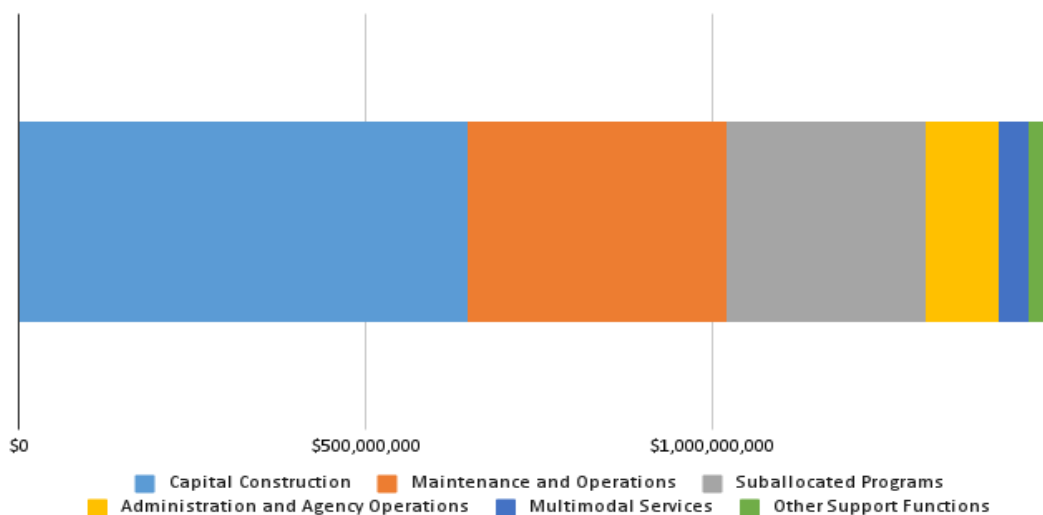
Core Functions

- Capital Construction
- Maintenance and Operations
- Suballocated Programs
- Multimodal Services

Support Functions

- Administration and Agency Operations
- Debt Service
- Contingency Reserve
- Other Programs

CDOT Core and Support Functions





Capital Construction

Supported by construction contractors, CDOT delivers an annual construction program focused on maintaining the condition of existing assets, improving the safety of the system, and enhancing mobility through major upgrades and expansion of the system. CDOT's construction program includes 14 construction programs organized into three categories: Asset Management, Safety, and Mobility. Funding for construction includes not only the work performed on the road by contractors, but also design, right of way acquisition, and related support costs.

Recent increases in funding can be attributed to one-time General Fund transfers, as described in the Revenue Allocation section above.

CDOT Capital Construction Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Asset Management	\$426.9	\$318.9	\$325.2	\$336.1	\$392.3
Surface Treatment	\$313.7	\$222.0	\$223.2	\$223.3	\$225.6
Structures	\$57.0	\$56.6	\$51.8	\$61.9	\$62.5
System Operations	\$41.3	\$24.1	\$31.4	\$34.3	\$26.9
Geohazards Mitigation	\$8.4	\$9.7	\$12.3	\$10.1	\$10.0
Permanent Water Quality Mitigation	\$6.5	\$6.5	\$6.5	\$6.5	\$6.5
10 Year Plan Projects - Capital AM	\$0.0	\$0.0	\$0.0	\$0.0	\$60.9
Safety	\$121.1	\$140.6	\$127.6	\$115.3	\$121.6
Highway Safety Improvement Program	\$43.1	\$44.0	\$32.8	\$33.1	\$39.4
Railway-Highway Crossings Program	\$3.4	\$3.5	\$3.6	\$3.6	\$3.6
Hot Spots	\$2.2	\$2.2	\$2.2	\$2.2	\$2.2
FASTER Safety	\$67.4	\$68.5	\$67.6	\$69.2	\$69.2
ADA Compliance	\$5.0	\$22.4	\$21.4	\$7.2	\$7.2
Mobility	\$653.0	\$626.5	\$520.8	\$520.9	\$134.1
Regional Priority Program	\$48.7	\$48.4	\$48.4	\$48.4	\$50.0
10 Year Plan Projects - Capital Mobility	\$583.5	\$555.0	\$450.0	\$450.0	\$63.4
Freight Programs	\$20.8	\$23.1	\$22.4	\$22.5	\$20.7
Total	\$1,201.0	\$1,086.0	\$973.6	\$972.3	\$647.9

Asset Management

Surface Treatment - The Department's surface treatment program maintains the quality of the pavement on state highways at the highest possible level. Department staff utilizes pavement management software and annual data collection to make recommendations on the segments of the state highway system should be prioritized for rehabilitation.



The main sources of funding for the surface treatment program are State Highway Funds and federal reimbursement for eligible expenditures.

Structures - This program provides inspection and inventory of the statewide structures, manages all essential repairs and critical findings for statewide structural asset programs, and evaluates permits required for oversize and overweight vehicles.

The main sources of funding for the surface treatment program are State Highway Funds and federal reimbursement for eligible expenditures.

System Operations - This program is focused on implementing new and innovative technology, deploying and integrating statewide Intelligent Technology Systems (ITS), incorporating automated performance measures, and extending technical resources to CDOT regions in the areas of traffic signal and ramp metering. This program also leads and/or participates in the development and implementation of arterial and freeway management strategies throughout the state.

Geohazards Mitigation - Mountain and canyon corridors are affected by several geologic hazards such as debris flow, embankment distress, landslides, rockfalls, rockslides, and sinkholes. The Geohazards Program designs mitigation plans, reviews consultant designs, performs site inspections during construction, responds to rock falls, and other geological hazards-related emergencies. Other work includes responding to requests from Maintenance, Engineering, and the public when slope issues are observed. The current inventory of recognized geological hazards throughout the state is just over 3,000.

The main source of revenue for the Geohazards Program is the State Highway Fund.

Permanent Water Quality Mitigation - The primary goal of the Permanent Water Quality (PWQ) Program is to treat pollution in stormwater from CDOT roadways before it flows into Colorado's rivers, lakes and streams. Pollutants from CDOT roadways includes oil and grease, copper, any fluids from vehicles, lead and chloride. The PWQ Control Measures (CMs) that clean these pollutants from stormwater include swales, basins or ponds, and porous surfaces. Each of these CMs capitalizes on natural mechanisms, such as sediment removal or infiltrating water through the ground, to eliminate roadway pollutants from entering surface and ground water.

The PWQ Program is a regulatory program that is evaluated by the Colorado Department of Public Health and Environment through CDOT's storm water (MS4) permit. CDOT Headquarters staff support Regions in assessing whether or not PWQ Control Measures (CMs) are required on transportation projects, in tracking CMs in a statewide inventory, and in ensuring CMs are inspected and maintained to promote healthy Colorado water. The scenic byways throughout Colorado are maintained and improved through CDOT's Permanent Water Quality Program.

The main source of revenue for this program is the State Highway Fund and federal reimbursement for eligible expenditures.

10 Year Plan Projects - Capital AM - This line includes new flexible federal funding authorized under the IIJA for construction projects in the Department's 10 Year Plan that support Asset Management. It also includes funding for the PROTECT formula program and the Bridge program, both new federal programs authorized by the IIJA.

PROTECT Formula Program - The Promoting Resilient Operations for Transformative, Efficient and Cost-saving Transportation (PROTECT) Program is a federally mandated program that provides



funding for projects that involve planning, resilience improvements, community resilience and evacuation routes, and at-risk coastal infrastructure.

The PROTECT Program is a new program created under the IIJA. Funds are apportioned to states by formula; of the amounts apportioned to a state for a fiscal year, the state may use:

- Not more than 40% for construction of new capacity
- Not more than 10% for development phase activities

Other key provisions include:

- Highway, transit, and certain port projects are eligible
- Higher Federal share if the State develops a resilience improvement plan and incorporates it into its long-range transportation plan

The source of revenue for the formula PROTECT Program is the Highway Trust Fund. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Bridge Formula Program - The Bridge Formula Program is a new federally mandated program created under the IIJA to replace, rehabilitate, preserve, protect, and construct bridges on public roads. Colorado is expected to receive \$225 million under the new program to address highway bridge needs, which is \$45 million annually.

Funds are apportioned to states based on the following formula:

- 75% based on relative costs of replacing State's poor condition bridges
- 25% based on relative costs of rehabilitating State's fair condition bridges

According to the FHWA, this funding will help improve the condition of about 481 bridges in poor condition and to preserve and improve more than 5,000 bridges in fair condition in Colorado. Of the total apportionment, 15% of funds are reserved for "off-system" (non-Federal-aid highway) bridge projects. No match is required if the bridge is owned by a local agency or federally-recognized Tribe. The program sets aside 3% of the appropriated funds for Tribal transportation facility bridges, which shall be administered as if made available under the Tribal Transportation Program

The source of revenue for the Bridge Program is advance appropriations from the federal General Fund. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Safety

Highway Safety Improvement Program - The primary goal of the Highway Safety Improvement Program (HSIP) program is to achieve a significant reduction in fatalities and serious injuries on all publicly maintained roads. This includes public roads not owned by the state and roads on tribal lands. To comply with this program, CDOT is required to develop a strategic highway safety plan that identifies and analyzes highway safety programs and opportunities, create projects to reduce the identified safety problems, and evaluate and update the plan on a regular basis.



Beginning In FY 2020-21, \$11.4 million of HSIP funding was diverted to the Department's new Strategic Safety Program, which is described in more detail below. The main sources of funding for the HSIP program are State Highway Funds and federal reimbursement for eligible expenditures.

Railway-Highway Crossings Program - The Railway-Highway Crossings program is a federally mandated program for the elimination of hazards at railway-highway crossings. The purpose of this program is to reduce the number of injuries and fatalities at public crossings throughout the state. Nationwide, since the program's inception in 1987 through 2014, for which the most recent data is available, fatalities at public crossings have decreased by 57 percent. The overall reductions in fatalities come despite an increase in vehicle miles traveled on roadways and an increase in passenger and freight traffic on railways.

The main sources of revenue to the Railway-Highway Crossings program are federal highway funds and local matching funds.

Hot Spots - This is a CDOT safety program that seeks to mitigate minor unforeseen issues that need immediate attention, as well as add funding to ongoing projects for unforeseen safety issues discovered during the project process.

The main sources of funding for the Hot Spots program are State Highway Funds and federal reimbursement for eligible expenditures.

FASTER Safety - FASTER safety funding is used for road safety projects, defined in statute as a construction, reconstruction, or maintenance project the Transportation Commission, a county, or municipality determines is needed to enhance roadway safety. Projects that have been funded with FASTER safety funding include pavement and other asset management projects, intersection and interchange improvements, shoulders and safety-related widening, and wildlife fencing.

FASTER Safety projects are funded through distributions of revenue generated by Senate Bill 09-108, which are credited to the Highway Users Tax Fund. This funding source is described in more detail in the State Revenue Section above.

ADA Compliance - The landmark Americans with Disabilities Act (ADA) mandates that qualified individuals with disabilities shall not be excluded from participation in, denied the benefit of, or be subjected to discrimination under any program or activity.

For CDOT and its sub-recipients, these services or activities are any that are transportation related. These can include but are not limited to: roadways, contiguous walkways, intersections, rest areas, roadside emergency telephones, public conveyances such as buses and light rail, and literature related to any of these. CDOT is pursuing an aggressive strategy of upgrading curb ramps through regular program delivery, as well as committing dedicated funding toward curb ramp upgrading to achieve ADA compliance within five years.

The main sources of funding for the ADA Compliance program are State Highway Funds and federal reimbursement for eligible expenditures.



Capital Construction and Mobility

Regional Priority Program - The objective of the Regional Priority Program (RPP) is to supplement the formula-driven funding allocations to the five CDOT engineering regions with flexible state funding. This funding is used at the discretion of each Regional Transportation Director, in consultation with local elected officials and other stakeholders in each region. RPP funds are distributed to the CDOT Regions according to a formula that is weighted on these factors: 50 percent population, 35 percent state highway system lane miles, and 15 percent state highway system truck Vehicle Miles Traveled (VMT).

The RPP is funded through annual Transportation Commission allocations of State Highway Funds with federal reimbursement for eligible expenditures.

10 Year Plan Projects - Capital Mobility - This line was previously called “Strategic Projects” and included funding from SB 17-267, SB 18-001, and SB 19-262. Funding from General Fund transfers, as described in the General Fund Transfers section, primarily goes to strategic construction projects. This line now includes General Fund transfers and also new flexible federal funding authorized under the IIJA. This allocation is dedicated to construction projects in the Department’s 10 Year Plan that support mobility.

Freight Programs - This line was previously called “National Highway Freight Program” and included budget for the National Highway Freight Program (NHFP). This is a formula-based program with the purpose of improving the efficient movement of freight on the National Highway Freight Network (NHFN). The NHFN includes the interstates, several small segments of other corridors important to freight movement, and approximately 240 miles of Critical Urban and Critical Rural Freight Corridors to be designated by the state.

The main sources of funding for the NHFP are State Highway Funds and federal reimbursement for eligible expenditures.

Beginning in FY 2022-23, the Freight Programs line includes funding for NHFP, and also CDOT’s portion of the Perfluoroalkyl and Polyfluoroalkyl Substances (PFAS) fee on fuel products. This revenue is anticipated to be used for freight-related projects and initiatives in the coming years. For FY 2022-23, the Department is forecasting \$1.875 million in PFAS revenue, which is included in this line along with NHFP revenue.

Maintenance and Operations

CDOT maintenance and operations staff are responsible for the daily maintenance and operation of the state transportation system. This includes Maintenance Program Areas focused on activities such as snow and ice removal and pavement repair, and programs focused on ensuring the system operates efficiently, such as Courtesy Patrol and Heavy Tow services to remove inoperable vehicles from traffic, and real-time travel information provided to travelers via Variable Message Signs, or the COTRIP website.



Maintenance and Operations Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Asset Management	\$329.8	\$315.4	\$332.9	\$312.3	\$336.1
Maintenance Program Areas	\$272.8	\$263.4	\$265.2	\$263.5	\$273.8
Express Lane Corridor Mtce and Ops	\$0.0	\$2.3	\$2.9	\$5.0	\$11.0
Property	\$20.2	\$17.6	\$29.3	\$19.9	\$27.9
Capital Equipment	\$26.8	\$22.1	\$23.5	\$23.9	\$23.4
Maintenance Reserve Fund	\$10.0	\$10.0	\$12.0	\$0.0	\$0.0
Safety	\$0.0	\$0.0	\$11.4	\$11.4	\$12.2
Strategic Safety Program	\$0.0	\$0.0	\$11.4	\$11.4	\$12.2
Mobility	\$20.6	\$20.6	\$24.6	\$24.0	\$24.0
Real-time Traffic Operations	\$10.6	\$10.6	\$14.6	\$14.0	\$14.0
ITS Investments	\$10.0	\$10.0	\$10.0	\$10.0	\$10.0
Total	\$350.4	\$336.0	\$368.9	\$347.7	\$372.3

Asset Management

Maintenance Program Areas - To provide statewide consistency in service, CDOT uses a performance-based budgeting system for its maintenance program. The Maintenance Levels of Service (MLOS) system includes an annual physical rating and/or survey to gauge conditions for approximately 64 activities or system categories. The measured items all fall under six Maintenance Program Areas (MPA):

- Roadway Surface;
- Roadside Facilities;
- Roadside Appearance;
- Structure Maintenance;
- Tunnel Activities; and
- Snow and Ice Control.

Additionally, there are operational MPA's that are funded through MLOS but are not measured and assigned a letter grade:

- Traffic services;
- Materials, Equipment, and Buildings; and
- Planning and Scheduling.



Funding in Maintenance Program Areas

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Maintenance Program Areas	\$272.9	\$263.3	\$265.3	\$263.4	\$273.8
Roadway Surface	\$37.5	\$36.5	\$36.8	\$40.4	\$40.9
Roadside Facilities	\$25.0	\$24.4	\$24.5	\$21.4	\$22.1
Roadside Appearance	\$11.0	\$10.7	\$10.8	\$9.8	\$10.2
Structure Maintenance	\$6.3	\$6.1	\$6.2	\$5.4	\$5.6
Tunnel Activities	\$6.1	\$6.0	\$6.0	\$4.0	\$5.0
Snow and Ice Control	\$82.6	\$79.2	\$79.8	\$79.1	\$84.3
Traffic Services	\$68.4	\$65.4	\$65.9	\$69.0	\$70.7
Materials, Equipment, and Buildings	\$18.2	\$17.7	\$17.4	\$17.5	\$18.0
Planning and Scheduling	\$17.8	\$17.3	\$17.9	\$16.8	\$17.0

There are 13 service levels established for each MPA, with calculations translated to a scale of A+ through F, with A+ being the highest service level and F being the lowest.

The main source of funding to the CDOT maintenance program is the State Highway Fund.

Express Lanes Corridor Maintenance and Operations - Formerly referred to as Toll Corridor General Purpose Lanes. This budget is used to pay for general purpose lane maintenance activities in express lanes corridors, such as US-36 and Central 70, where a third party is performing this work on CDOT's behalf. The main source of revenue for this program is the State Highway Fund.

Property - This budget is used for CDOT's inventory of over 1,200 buildings, which include vehicle storage facilities, sand sheds, office buildings and lab facilities, as well as a limited number of employee housing facilities and storage sheds.

In addition to ongoing maintenance and repair, the structural conditions of each building are evaluated and graded annually. CDOT's goal is to maintain 85 percent or more of its buildings at a level C or better, on an A through F rating scale. Existing buildings are assessed for replacement or refurbishment to maintain desired condition levels. The main source of revenue for this program is the State Highway Fund.

Capital Equipment - CDOT relies on a wide variety of heavy road equipment for the maintenance of the state highway system. The fleet includes:

- trucks used to haul asphalt, rocks, and earth
- trucks that plow snow and distribute snow and ice melting materials
- large mobile sweepers
- large landscaping mowers
- a hot plant for producing asphaltic concrete pavement

CDOT has developed an expected useful life for all heavy equipment based on age and usage (mileage or hours), and the Department has a vigorous fleet management system to proactively address the condition of its fleet.



The main source of revenue for this program is the State Highway Fund.

Maintenance Reserve Fund - This funding is used to fund emergency maintenance activities, such as snow and ice removal and wildfire response. The Division of Maintenance and Operations uses this funding to reimburse any budget used for emergency response activities. The main source of revenue for this program is the State Highway Fund.

For the FY 2021-22 Annual Budget, the Department did not allocate new revenue to the Maintenance Reserve Fund to help balance the budget to forecasted revenue for FY 2021-22, which reflected a revenue shortfall associated with the COVID-19 pandemic. Instead, the Department plans to rely on the existing balance in the fund to address unforeseen contingencies during the fiscal year. For FY 2022-23, funding for this line was diverted to backfill lost revenue for the FASTER Safety Program.

Safety

Strategic Safety Program - In FY 2020-21, the Transportation Commission approved the transfer of \$11.4 million in funding from the Highway Safety Improvement Program (HSIP) to the newly established Strategic Safety Program. The Strategic Safety Program is focused on decreasing the frequency and severity of accidents through systematic statewide safety improvement programs, which include: 6-inch striping, interstate cable rail, rumble strips, variable speed limit signage, and MASH compliant guardrail.

Mobility

Real-time Traffic Operations - Under this program, the Department removes incidents from Colorado's highways and restores normal traffic operations as safely and quickly as possible. This program includes the State Farm Safety Patrol, which provides limited roadside assistance at no charge to drivers.

ITS Investments - The Colorado Department of Transportation uses advanced technology and information systems to manage and maintain safe and free-flowing state highways and to inform motorists in Colorado about traffic and roadway conditions. Travel information is provided to the public by a variety of methods including:

- the COTrip.org website displaying Closed Circuit Television (CCTV) images, speed maps and travel times, weather conditions, construction information, alerts (including Amber Alerts), and more
- 511 Interactive Voice Response (IVR) system providing up-to-date road and weather conditions, construction, special events, travel times, and transfers to bordering states and other transportation providers
- Variable Message Signs (VMS) providing travel messages including: closures, alternative routes, road condition information, special events, and real-time trip travel time information

The main sources of funding for this program are State Highway Funds and federal reimbursement for eligible expenditures



Multimodal Services & Electrification

CDOT works to reduce air pollution and roadway congestion by providing multimodal transportation options through its Office of Innovative Mobility and Division of Transit and Rail. This includes Bustang and Bustang Outrider interregional bus service, strategic investment in multimodal infrastructure such as Mobility Hubs, and support for transit and light duty vehicle electrification.

State Multimodal Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Mobility	\$73.9	\$76.0	\$70.1	\$69.8	\$55.1
Innovative Mobility Programs	\$14.9	\$14.9	\$11.1	\$11.1	\$8.9
National Electric Vehicle Program	\$0.0	\$0.0	\$0.0	\$0.0	\$11.3
Carbon Reduction Program - CDOT	\$0.0	\$0.0	\$0.0	\$0.0	\$8.8
10 Year Plan Projects - Multimodal	\$48.8	\$53.4	\$50.0	\$50.0	\$17.2
Rail Commission	\$2.5	\$0.0	\$0.1	\$0.4	\$0.0
Bustang	\$7.7	\$7.7	\$8.9	\$8.3	\$8.8

Mobility

Innovative Mobility Programs - The Office of Innovative Mobility incorporates the Division of Transit and Rail, integrating its functions with other means of expanding multimodal transportation options, including ridesharing, electrification, and emerging technologies, providing additional choices to avoid single occupancy vehicle use. Through these initiatives, the Department hopes to reduce total vehicle miles traveled (VMT) per capita in the state and looks to curb the growth of greenhouse gas and ozone causing emissions from transportation-related activities.

National Electric Vehicle Program - The National Electric Vehicle formula program is a new federally mandated program created under the IIJA to strategically deploy electric vehicle (EV) charging infrastructure and establish an interconnected network to facilitate data collection, access, and reliability.

Funds are apportioned to states using the same formula distribution as federal-aid highway apportionments. Of the total funding that goes to this program, 10% of funding is set aside for discretionary grants to State and local governments that require additional assistance to strategically deploy EV charging infrastructure.

Key provisions include:

- Funded projects must be located along designated alternative fuel corridors
- Each state must submit a plan to USDOT describing its planned use of funds
- If a state doesn't submit a plan (or carry it out), the USDOT may withhold or withdraw funds and redistribute within the state, or to other states
- The Program establishes the DOT-DOE Joint Office of Energy and Transportation
- USDOT is required to designate national EV charging corridors to support freight and goods movement



The source of revenue for the National Electric Vehicle Program is advance appropriations from the federal General Fund. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Carbon Reduction Program - CDOT - The Carbon Reduction Program is a federally mandated program that provides funding for projects that reduce transportation emissions or that focus on the development of carbon reduction strategies. Funding is apportioned by formula and includes a suballocated portion. This line is for the CDOT-directed funds.

The Carbon Reduction Program is a new program created under the IJJA. Use of this funding requires the Department, in consultation with the Metropolitan Planning Organizations, to develop (and update at least every four years) a carbon reduction strategy and submit it to the US Department of Transportation (USDOT) for approval. The USDOT must certify that the Department's strategy meets the statutory requirements.

The source of revenue for the Carbon Reduction Program is the Highway Trust Fund. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

10 Year Plan Projects - Multimodal - This line was previously called "Strategic Transit and Multimodal Projects" and includes statewide transit funding from SB 17-267 and CDOT's portion of the Multimodal Transportation Options Program funds from SB 18-001.

Of the funding the Department receives from SB 17-267, 10 percent must be used for transit projects and this funding is funneled into strategic transit projects. This line now includes SB 17-267 transit funding, and also new flexible federal funding authorized under the IJJA. This allocation is dedicated to projects in the Department's 10 Year Plan that support multimodal initiatives.

SB 18-001 allocated a total of \$94.25 million to the Multimodal Transportation Options Fund. Of this funding, 15 percent must be used for statewide multimodal projects (\$10.8 million in FY 2018-19 and \$3.4 million in FY 2019-20). SB 21-260 renamed this to the Multimodal Transportation *and Mitigation* Options program, and provides ongoing funding from new fees and General Fund transfers. For FY 2022-23, the Fund is anticipated to receive \$108.1 million transferred from the General Fund and \$6.7 million from the new Retail Delivery fee, for a total of \$114.8 million. The budget for this program is annually appropriated by the legislature and the Department expects to receive spending authority for the full \$114.8 million in the FY 2022-23 Long Bill. This amount is also reflected in the Revenue Allocation Plan. The funding will continue to be split 85 percent for local multimodal projects, and 15 percent for statewide multimodal projects.

Rail Commission - SB 18-001 provided \$2.5 million for studies, staffing, and Federal Grant match to formulate a proposal for Front Range passenger rail service. SB 21-260 transferred \$12 million from the Multimodal Transportation and Mitigation Options Fund to the Southwest Chief and Front Range Passenger Rail Commission Fund to provide additional funding for the Southwest Chief La Junta Route restoration program. On February 15, 2022, the bill transfers an additional \$2.5 million to the Southwest Chief and Front Range Passenger Rail Commission Fund. SB 21-238 repeals the current Passenger Rail Commission on May 15, 2022 and creates the Front Range Passenger Rail District, and any remaining balance in the Cash Fund will be transferred to the new Passenger Rail District on July 1, 2022.



Bustang - Since Bustang service began on July 13, 2015, its ridership has increased by more than 300 percent, and it has provided service to more than 690,000 passengers, with ridership averaging more than 19,000 passengers per month in FY 2018-19. Bustang initially started with three routes to Fort Collins, Colorado Springs, and Glenwood Springs from Denver. Since then, additional bus routes have been added, which are discussed below.

Bustang Outrider. In addition to the primary Bustang routes described above, CDOT began the Bustang Outrider program in 2018. Bustang Outrider expanded the program and added a number of routes:

- Lamar - Colorado Springs in service Monday through Friday except major holidays, operated by Senior Resource Development Agency of Pueblo, Inc. (SRDA)
- Alamosa - Salida -Pueblo is in service daily and is also operated by SRDA.
- Gunnison - Salida- Denver is operating in service daily and is operated by Alpine Express Shuttle.
- Durango - Grand Junction has transitioned to Outrider from Roadrunner operating in service daily by Southern Colorado Community Action Agency (SoCoCAA, formerly SUCAP)
- Denver - Salt Lake City - currently operated by Greyhound, and to be replaced in January 2021 as Outrider

Additionally, there are several new routes that are scheduled to begin in 2021, which include:

- Trinidad - Pueblo proposed for 5 days/week service, except major holidays.
- Sterling - Greeley proposed for 5 days/week service, except major holidays.
- Telluride - Grand Junction proposed for 5 days/week service, except major holidays.
- Craig - Denver via U.S. 40 for 7 days/week service, except major holidays.

Snowstang. Starting December 14, 2019, Snowstang provided 40 days of service to the Arapahoe Basin, Loveland, and Steamboat ski areas on Saturdays and Sundays. Depending on the status of the COVID-19 crisis, the Snowstang service may continue for winter 2020-21.

Estes Park. Beginning on August 24, 2019 Bustang ran a 6-week promotional route to Estes Park on Saturdays, Sundays, and Holidays. This route was intended to continue in Summer 2020, but had to cancel operations due to COVID-19 advisories. The service will be provided again in 2021 based depending on ridership demand and available funding.

Effects of COVID-19 on Bustang. The COVID-19 pandemic has led to a decrease in Bustang ridership, routes, and upcoming plans. For the time being, plans for a Bustang service at CSU Fort Collins and a Bustang service to Broncos games are on hold. In addition, all buses are now cleaned daily and subject to other procedural changes to maximize the safety of drivers and passengers.

Suballocated Programs

CDOT administers several suballocated programs, passing funds through to local agencies to prioritize and deliver transportation improvements. This includes transit and aeronautics grant programs and programs such as STP-Metro and CMAQ that are used for a variety of highway and multimodal improvements. Suballocated programs are organized into three categories: Highways, Transit and Multimodal, and Aeronautics.



Suballocated Programs (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Aeronautics	\$24.2	\$33.3	\$31.8	\$19.3	\$35.3
Aviation System Programs	\$24.2	\$33.3	\$31.8	\$19.3	\$35.3
Highway	\$122.1	\$123.6	\$125.8	\$126.5	\$143.9
STBG-Urban (STP – Metro)	\$54.0	\$55.4	\$55.7	\$56.0	\$61.9
CMAQ	\$50.3	\$50.2	\$50.5	\$50.7	\$51.7
Metropolitan Planning	\$8.4	\$8.6	\$9.1	\$9.2	\$10.7
Off-System Bridge Program	\$9.4	\$9.4	\$10.5	\$10.6	\$19.5
Transit and Multimodal	\$124.3	\$86.8	\$66.6	\$78.4	\$194.1
Recreational Trails	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6
Safe Routes to Schools	\$2.5	\$3.1	\$3.1	\$3.1	\$3.1
Transportation Alternatives Program	\$12.3	\$12.3	\$12.3	\$12.0	\$20.6
Transit Grant Programs	\$46.9	\$47.3	\$49.6	\$61.7	\$61.0
Multimodal Options Program- Local	\$61.0	\$22.5	\$0.0	\$0.0	\$97.6
Carbon Reduction Program - Local	\$0.0	\$0.0	\$0.0	\$0.0	\$9.5
Revitalizing Main Streets Program	\$0.0	\$0.0	\$0.0	\$0.0	\$0.7
Total	\$270.6	\$243.7	\$224.2	\$224.2	373.2

Aeronautics

The Division of Aeronautics promotes the safe operation and accessibility of general aviation and intrastate commercial aviation in Colorado. The objectives of the Division are to:

- set priorities for improving the state's air transportation system;
- provide financial assistance to maintain and improve Colorado's 74 public use airports;
- promote aviation safety and education; and
- promote economic development through the development, operation, and maintenance of the state aviation system.

Distribution of Aviation Revenue. Revenue from aviation fuel taxes is distributed to the state airports by CDOT's Division of Aeronautics. Airports receive an amount equal to \$0.04 for each taxable gallon of gasoline sold at each airport, and 65 percent of the sales and use taxes generated at each airport by the aviation fuel sales tax.

Colorado Discretionary Aviation Grant (CDAG) Program. After distributing funding to airports, the remaining funding is used for the Colorado Discretionary Aviation Grant (CDAG) Program. The CDAG Program was developed to maintain and improve the statewide aviation system. This is achieved by providing grants that help meet individual airport and statewide aviation goals and needs.



Highway

Surface Transportation Block Grant (STBG)-Urban Program - The Surface Transportation Program (STP) is a federally mandated program that provides flexible funding to states and localities for projects to preserve and improve the conditions and performance on:

- any Federal-aid highway, bridge, and tunnel projects on any public road;
- pedestrian and bicycle infrastructure; and
- transit capital projects, including intercity bus terminals.

STBG-Urban is a sub-program of STP for urbanized areas with populations greater than 200,000. Project selection for STBG-Urban funds is conducted by federally designated regional Transportation Management Areas (TMAs) comprised of local governments. In Colorado, the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), and the North Front Range Metropolitan Planning Organization (NFRMPO) select projects and the member governments that receive funding contribute matching funds. Project finance is administered by CDOT.

The main sources of revenue to the STBG-Urban program are:

- Federal highway funds equal to the estimated net revenue amount of the STP apportionment set-aside for urban areas with populations exceeding 200,000 (82.79 percent);
- Required local match (17.21 percent); and
- Additional local funds in excess of the required matching amounts.

The annual apportionment of federal spending authority for the STBG-Urban is available for four fiscal years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Congestion Mitigation and Air Quality - Congestion Mitigation and Air Quality (CMAQ) is a federally mandated program to improve air quality in nonattainment and maintenance areas for ozone, carbon monoxide, and particulate matter. These include the areas of the North Front Range Metropolitan Planning Organization (NFRMPO), the Denver Regional Council of Governments (DRCOG), Aspen, Cañon City, Pagosa Springs, Steamboat Springs, and Telluride.

Funds may be used for transportation projects designed to contribute to the attainment or maintenance of national ambient air quality standards (NAAQS), with a high level of effectiveness in reducing air pollution. More information on the CMAQ program can be found [here](#).

The main sources of revenue to the CMAQ program are:

- Federal highway funds (82.79 percent);
- Required local matching funds (17.21 percent); and
- Additional local funds above the matching requirement.

Federal funds are apportioned according to a formula based on population and severity of pollution in ozone and carbon monoxide areas. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Metropolitan Planning - The Metropolitan Planning program is a federally mandated program to fund transportation planning processes at federally designated Metropolitan Planning Organizations



(MPOs). This planning process establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas with populations exceeding 50,000. The MPOs in Colorado are the Denver Regional Council of Governments (DRCOG), the Pikes Peak Area Council of Governments (PPACG), the North Front Range Metropolitan Planning Organization (NFRMPO), the Pueblo Area Council of Governments, and the Grand Valley MPO (GVMPPO).

The main sources of revenue to the Metropolitan Planning program are:

- Federal funds (Federal Highways Administration and Federal Transit Authority) (82.79 percent); and
- Required local matching funds (17.21 percent)

These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Off-System Bridge Program - This line provides funding to administer the off-system (local agency) bridge inspection, tunnel inspection, and the bridge program (major rehabilitation and replacement). CDOT Off-System Bridge program is funded partially through a federal program and partially through Transportation Commission-directed funds.

Transit and Multimodal

Recreational Trails - The Recreational Trails Program provides funds from the FHWA to States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses.

The Recreational Trails program is funded through federal reimbursement for eligible expenditures.

Safe Routes to Schools - Colorado established The Safe Routes to School (SRTS) program in 2004 to distribute federal and state funding to eligible projects that improve safety for pedestrians and bicyclists in school areas, and encourage children in grades K-8 to safely bicycle and walk to and from school.

Eligible activities include but are not limited to:

- planning, design, and construction of safe school routes for children to walk and bike to and from school;
- planning, design, and construction of facilities for pedestrians and bicyclists to travel to and from school; and
- educating children, parents, and communities about safe walking and bicycling practices and the health benefits that result from walking and bicycling to and from school.

Funds are awarded through a statewide competitive process for construction and education projects chosen by an advisory committee appointed by CDOT's executive director. Since its inception, the Safe Routes to School Program has distributed \$25.6 million in state and federal funds supporting 114 infrastructure and 141 non-infrastructure projects across all regions of the state.

For FY 2019-20, 14 projects were recommended for funding, totaling \$5.0 million.

Transportation Alternatives Program - The Transportation Alternatives Program (TAP) was a program established under Section 1122 of MAP-21 and continued as a set-aside under Section 1109



of the FAST Act. The TAP provides funding for bicycle, pedestrian, historic, scenic, and environmental mitigation transportation projects.

Eligible activities include but are not limited to:

- construction, planning, and design of facilities for pedestrians and bicyclists;
- construction of turnouts, overlooks and viewing areas, and preservation of historic transportation facilities;
- some environmental mitigation activities, including vegetation management, and archeological and stormwater mitigation related to highway projects; and
- the recreational trails program.

The main sources of revenue for the Transportation Alternatives program are:

- Federal highway funding (80 percent)
- Local matching funds (20 percent)
- Additional local funds above the matching requirement

Transit Grant Programs - Each year CDOT grants funding out to local entities for transit projects. This funding comes from federal transit funding and state FASTER funding.

Federal Funding. A portion of fuel taxes collected at the federal level is distributed to states for the operation and maintenance of state public transportation systems. This source of funding is described in greater detail the CDOT Revenue sources section.

FASTER Transit grants -The FASTER legislation authorized \$15 million each year for transit funding. Of this funding, \$5 million in local transit grants are awarded competitively by CDOT regional offices. Local recipients are required to provide a minimum 20 percent local match. Among the types of projects that have been awarded are the purchase or replacement of transit vehicles, construction of multimodal stations, and acquisition of equipment for consolidated call centers. The remaining \$10 million in FASTER transit funding is used for statewide, interregional, and regional projects.

Multimodal Options Program - Local - SB 18-001 allocated \$94.25 million to the Multimodal Transportation Options Fund. Of this funding, 85 percent (\$80.12 million) must be used for local multimodal projects, and 15 percent (\$14.13 million) must be used for statewide multimodal projects.

SB 18-001 directed the Transportation Commission to develop a distribution formula based on population and ridership for local government funding. The formula for the local distribution of funding was developed in consultation with the Transit and Rail Advisory Committee, the Statewide Transportation Advisory Committee, transit advocacy organizations, and bicycle and pedestrian organizations. Generally, each funding recipient must match an equal amount to the award they receive from CDOT. However, the Transportation Commission may reduce or exempt the matching requirement for certain local governments due to size or special circumstances.

SB 21-260 renamed this to the Multimodal Transportation *and Mitigation* Options program and provides ongoing funding from new fees and General Fund transfers. For FY 2022-23, the Fund is anticipated to receive \$108.1 million transferred from the General Fund and \$6.7 million from the new Retail Delivery fee, for a total of \$114.8 million. The budget for this program is annually appropriated by the legislature and the Department expects to receive spending authority for the full \$114.8 million in the FY 2022-23 Long Bill. This amount is also reflected in the Revenue Allocation Plan. The funding will continue to be split 85 percent for local multimodal projects, and 15 percent for statewide multimodal projects.



Carbon Reduction Program - Local - The Carbon Reduction Program is a federally mandated program that provides funding for projects that reduce transportation emissions or that focus on the development of carbon reduction strategies. This line houses the suballocated portion of the new Carbon Reduction Program.

The Carbon Reduction Program is a new program created under the IIJA. Use of this funding requires the Department, in consultation with the Metropolitan Planning Organizations, to develop (and update at least every four years) a carbon reduction strategy and submit it to the US Department of Transportation (USDOT) for approval. The USDOT must certify that the Department's strategy meets the statutory requirements.

The source of revenue for the Carbon Reduction Program is the Highway Trust Fund. These funds remain available for four years after expiration of the federal legislation under which they are authorized and are subject to the overall obligation limitation on federal highway funding.

Revitalizing Main Streets Program - This program helps communities across the state implement transportation-related projects that improve safety and yield long-term benefits to community main streets. This is a new line added to the budget beginning in FY 2022-23. The Program was previously funded with one-time allocations from the Strategic Projects line.

In FY 2020-21, SB 21-110 transferred \$30 million from the General Fund to the State Highway Fund to provide additional funding for the Revitalizing Main Streets program. SB 21-260 provides ongoing funding for this program from General Fund transfers. Between FY 2024-25 to FY 2031-32, SB 21-260 transfers \$7.0 million to the State Highway Fund for the Revitalizing Main Streets and Safer Main Streets programs. This funding may be expended for multimodal projects.

Additionally, SB 21-260 transfers \$115 million of the revenue that is retained after increasing the excess state revenues cap to transportation. These transfers will occur over multiple fiscal years. Of this funding, 94 percent is transferred to the Multimodal Transportation and Mitigation Options Fund and 6 percent is transferred to the State Highway Fund for the Revitalizing Main Streets and Safer Main Streets programs.

Administration & Agency Operations

Administration and Agency Operations programs support the Department's core functions through support services such as contracting and procurement, development of specifications and standards, materials testing, finance and accounting, and human resources, among others. Salaries and benefits make up the largest portion of Administration and Agency Operations costs. Other examples include software and IT infrastructure, and legal expenses.



Administration and Agency Operations Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Administration and Agency Operations	\$81.1	\$111.6	\$100.9	\$102.7	\$105.3
Agency Operations	\$45.3	\$73.3	\$62.6	\$62.6	\$59.7
Administration	\$35.8	\$38.3	\$35.7	\$37.5	\$42.9
Project Initiatives	\$0.0	\$0.0	\$2.6	\$2.6	\$2.6

Agency Operations - This category is the operational budget for the Department, and includes funding for personnel, office supplies and operations, IT infrastructure, and certain Division level programs and initiatives.

Funding for the Agency Operations budget comes from the State Highway Fund.

Administration - The Department's Administration line is composed of expenditures that meet the criteria outlined in Section 43-1-113 (2)(c)(III), C.R.S. Unlike the majority of CDOT's budget, funding for Administration is appropriated annually by the Colorado General Assembly and may not exceed 5 percent of the Department's total budget. This appropriation comes from the State Highway Fund, and does not represent an increase in funding to CDOT. Rather, it is a ceiling set by the legislature on how much of the funding CDOT receives can be spent on administering the Department.

CDOT's Administration funding is a single line item in the annual Long Bill. Administration activities are not supported by General Funds or federal funds. Several statewide common policies are paid in whole or in part from the Administration line item, including legal services, property & liability insurance, workers' compensation, and information technology services.

Project Initiatives - This line was created for the FY 2020-21 Annual Budget to separate the costs from limited duration internal project initiatives from the ongoing costs to provide operational support to the Department's programs.

Debt Service

CDOT and the state's transportation Enterprises periodically issue debt and are responsible for annual debt service payments. The majority of this debt is associated with Certificates of Participation (COPs) issued under Senate Bill 17-267 for "strategic transportation projects," bonds issued under the federal Build America Bonds program to advance the replacement of poor bridges under the FASTER Bridge program, and debt held by the Colorado Transportation Investment Office (CTIO) on major toll corridor projects.



Debt Service Allocations (millions)

	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget
Debt Service	\$41.3	\$62.8	\$62.8	\$9.6	\$0.0
Debt Service	\$41.3	\$62.8	\$62.8	\$9.6	\$0.0

SB 17-267 Debt Payments - SB 17-267 directed the state to state to execute lease-purchase agreements on existing state facilities to generate funding for transportation. The Department currently makes debt service payments (in the form of lease payments) on SB 17-267 Certificates of Participation (COPs). SB 17-267 set a \$150 million repayment limit on up to four issuances of Senate Bill 17-267 COPs; CDOT is responsible for up to \$50 million of debt service, and the General Assembly responsible for up to \$100 million. The first issuance of COPs occurred in FY 2018-19, with a total repayment of \$37.5 million. Of this total, CDOT paid \$28.9 million.

As discussed in the Revenue Allocation Section above, HB 20-1376 changed the SB 17-267 debt service formula in response to the COVID-19 pandemic and related economic recession. HB 20-1376 suspended for two fiscal years (FY 2020-21 and FY 2021-22) the \$50 million annual General Fund transfers to assist with SB 17-267 debt service, and also required CDOT to pay an additional \$12.0 million in debt service for both fiscal years that would have otherwise been covered by the General Fund. Therefore, the Department's debt service obligation from the State Highway Fund was increased by a total of \$62.0 million for both fiscal years. SB 21-265 transferred \$124.0 million from the General Fund to restore the full amount to the State Highway Fund.

SB 21-260 included an additional one-time transfer from the General Fund of \$141.0 million to assist with SB 17-267 debt service. After accounting for debt service obligations in FY 2021-22, the Department anticipates that approximately \$223.5 million will roll forward from FY 2021-22 and be available to cover debt service obligations in FY 2022-23, and therefore the new revenue allocated for debt service in the FY 2022-23 Final Budget is \$0.0.

Ongoing Debt Obligations - The Department makes lease payments on a series of COPs issued to renovate or replace CDOT properties. In recent years, CDOT has completed a number of projects to consolidate buildings for region and Department headquarters. A summary of the current outstanding COP debt related to CDOT headquarters buildings can be found in Table 27 below.

CDOT Region 4 Building - This project was completed in CDOT Engineering Region 4. It was completed on time and on budget in November 2016, and it consolidated 13 buildings into 4.

CDOT Region 2 Building - This project was completed in CDOT Engineering Region 2. It was completed on time and on budget in April 2018, and it consolidated 13 buildings into 3.

CDOT Headquarters/Region 1 - This project was completed in May 2018. It was completed under budget and consolidated 32 buildings into 12. It serves as the main headquarters for the Department and Engineering Region 1.

Bridge Enterprise - To accelerate the repair or replacement of Colorado's poor bridges, FASTER created a new enterprise, the Bridge Enterprise (BE), and designated the Transportation Commission



to serve as the Bridge Enterprise Board of Directors (Board). The business purpose of the Enterprise is to “finance, repair, reconstruct, and replace any designated bridge in the state” per C.R.S. 43-4-805 (2)(b). Because it was constituted as a government-owned business, the Enterprise may issue revenue bonds to accelerate construction of Colorado’s poor bridges. In 2010, the Bridge Enterprise issued \$300 million in revenue bonds under the Build America Bonds Program.

Colorado Transportation Investment Office - Colorado Transportation Investment Office (CTIO) board supervises and advises the Enterprise’s Director, and is authorized to enter into agreements with the Transportation Commission and private industry to finance, build, operate, and maintain transportation infrastructure using innovative financing and contracting methods. The board is also authorized to issue revenue bonds that are payable from user fees generated on corridors owned by the Enterprise.

CDOT Debt Service Allocations (millions)

Purpose	Issue	Original Principal	Outstanding Principal
<u>CDOT Certificates of Participation</u>			
Region Headquarters Buildings	Series 2020	\$19,050,000	\$19,050,000
Region Headquarters Buildings	Series 2017	\$58,665,000	\$53,900,000
Headquarters Building	Series 2016	\$70,000,000	\$42,210,000
Refunding 2004 COPs	Series 2012	\$21,075,000	\$2,315,000
	Subtotal	\$168,790,000	\$117,475,000
<u>Rural Colorado Certificates of Participation</u>			
Transportation Infrastructure Projects	Series 2021A	\$500,000,000	\$500,000,000
Transportation Infrastructure Projects	Series 2020A	\$500,000,000	\$485,630,000
Transportation Infrastructure Projects	Series 2018A	\$500,000,000	\$445,995,000
	Subtotal	\$1,500,000,000	\$1,431,625,000
<u>Bridge Enterprise Revenue Bonds</u>			
Refund a Portion of Series 2010 BABS	Series 2019A	\$38,740,000	\$38,740,000
Central 70	Series 2017 (Central 70)	\$114,660,000	\$114,660,000
Build America Taxable	Series 2010A	\$300,000,000	\$257,180,000
	Subtotal	\$453,400,000	\$410,580,000
<u>Colorado Transportation Investment Office (HPTE) Obligations</u>			
Burnham Yard	Series 2021 Burnham	\$45,810,000	\$45,810,000
Series 2021 MEXL	Series 2021 MEXL	\$25,205,000	\$25,205,000
C-470 TIFIA Loan	Series 2017B	\$106,950,231	\$101,739,028
C-470 Toll Revenue Bonds	Series 2017A	\$161,795,000	\$161,795,000
I-25 North Express Lane Note	Series 2016	\$23,630,000	\$23,630,000
	Subtotal	\$363,390,231	\$358,179,028
TOTAL		\$2,485,580,231	\$2,317,859,028



Contingency Reserve

CDOT maintains a contingency fund to provide a source of funding for emergencies (such as major rockfall events or flooding), and for other unplanned or unanticipated needs such as the need to commit matching funds for grant opportunities. Ultimately, the majority of contingency funds are allocated to Construction or Maintenance and Operations programs.

Contingency Reserve Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Contingency Reserve	\$0.8	\$23.8	\$15.0	\$0.0	\$0.0
Contingency Fund	\$0.0	\$15.0	\$15.0	\$0.0	\$0.0
Reserve Fund	\$0.8	\$8.8	\$0.0	\$0.0	\$0.0

Contingency Fund - Every year, the Transportation Commission sets aside contingency funding for unforeseen emergencies. There are various emergencies that occur throughout the year that require additional funding to address: large rock fall, landslides, floods, car crashes that do significant damage to the infrastructure, or other natural disasters. These funds are utilized for all of these events. It is difficult to predict the amount needed for responding to these events.

For the FY 2021-22 Annual Budget, the Department did not allocate new revenue to the Contingency Fund to help balance the budget to forecasted revenue for FY 2021-22, which reflected a revenue shortfall associated with the COVID-19 pandemic. Instead, the Department plans to rely on the existing balance in the fund to address unforeseen contingencies during the fiscal year. For FY 2022-23, funding for this line was diverted to backfill lost revenue for the FASTER Safety Program.

Program Reserve Fund - Program Reserve funds are set aside under the purview of the Transportation Commission throughout the fiscal year. This budget can be used for unanticipated funding needs identified during the course of the year, including project funding shortfalls, settlements and grant match. The appropriate amount of funding for this pool is difficult to determine as the needs vary from year to year.

The Contingency and Program Reserve funds are often supplemented during the course of the year through the receipt of unanticipated revenue, including any funds received as part of the FHWA annual redistribution process in which additional federal funds are made available to the state at the end of the fiscal year. The amounts identified above represent initial allocations, and do not include supplemental allocations made over the course of the year.

Special Programs

CDOT administers several other programs that support its core functions and the achievement of the Department's mission. This includes the Department's planning and research programs, and safety education programs focused on driver education and enforcement activities.



Special Program Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Special Programs	\$25.8	\$27.9	\$25.1	\$24.8	\$29.5
Safety Education	\$11.2	\$12.9	\$13.0	\$9.9	\$14.1
Planning and Research	\$14.2	\$14.6	\$11.7	\$14.7	\$15.1
State Infrastructure Bank	\$0.4	\$0.4	\$0.4	\$0.2	\$0.3

Safety Education - The Department runs three programs that target education and enforcement of impaired driving. Current safety education programs administered by the Department include the LEAF program, the FTDD program, and a public awareness campaign on impaired driving. The funding for these programs is described in more detail the Revenue Section.

Planning and Research - State Planning and Research (SPR) funds support statewide planning and research activities, and these funds are used to establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions and carry out transportation research activities throughout the state.

State Infrastructure Bank - The Colorado State Infrastructure Bank (SIB) is a revolving fund created by the General Assembly that is authorized to make loans to public and private entities to facilitate the financing of transportation projects in the state.

State Infrastructure Bank Projects (millions)

	Original Loan	Balance Due	Debt Service
Aeronautics Account:			
Colorado Springs	\$5,500,000	\$5,500,000	\$612,296
Colorado Springs	\$3,431,183	\$1,821,363	\$392,043
Colorado Springs	\$7,500,000	\$6,853,267	\$890,483
Arapahoe County Airport Authority	\$8,000,000	\$5,803,788	\$914,070
Rocky Mountain Metropolitan Airport	\$2,015,000	\$1,658,188	\$236,219
Total:	\$26,446,183	\$21,636,606	\$3,045,111
Highway Account:			
Central City	\$1,521,693	\$654,082	\$173,867
Park County	\$566,500	\$300,713	\$64,728
Colorado Springs	\$2,500,000	\$2,500,000	\$278,316
Total:	\$4,588,193	\$3,454,795	\$516,911
Grand Total:	\$31,034,376	\$25,091,401	\$3,562,022



Overview of State Infrastructure Bank Assets (millions)

Assets	Aeronautics	Highways	Total
Cash:			
SIB Fund	\$1,623,619	\$2,996,232	\$4,619,852
Authorized Federal Funds	\$ -	\$ -	\$ -
Amount Available to Loan	\$1,623,619	\$2,996,232	\$4,619,852
Accounts Receivable:			
Outstanding Loan Balances	\$21,636,606	\$3,454,796	\$25,091,402
Accrued Interest	\$ -	\$ -	\$ -
Total Accounts Receivable	\$21,636,606	\$3,454,796	\$25,091,402
Total Assets	\$23,260,226	\$6,451,028	\$29,711,254
Percent of Account/Fund Loaned	93.02%	53.55%	84.45%



Section 4

Colorado Transportation Investment Office



COLORADO
Department of Transportation

Shoshana M. Lew, Executive Director

2829 West Howard Place, Denver, Colorado 80204
(303) 757-9011 | <https://www.cdott.gov>

Colorado Transportation Investment Office (CTIO)

The Funding Advancement for Surface Transportation and Economic Recovery Act (Part 8 of Article 4, Title 43, Colorado Revised Statutes), otherwise known as FASTER, created the Colorado High Performance Transportation Enterprise (HPTE), now Colorado Transportation Investment Office (CTIO), in 2009 as an independent, government-owned business within CDOT. CTIO (HPTE) has the legal responsibility to aggressively seek out opportunities for innovative and efficient means of financing and delivering important surface transportation infrastructure projects in the state. It has the statutory power, among others, to impose tolls and other user fees, to issue bonds, and to enter into contracts with public and private entities to facilitate Public-Private Partnerships (P3s).

CTIO (HPTE) is an enterprise for purposes of Article X Section 20 of the State Constitution as long as it retains the authority to issue revenue bonds and receives less than 10 percent of its total revenues in grants from state and local governments. CTIO is overseen by a separate Board of Directors that includes external stakeholders from four geographic regions appointed by the Governor.



Innovative Financing

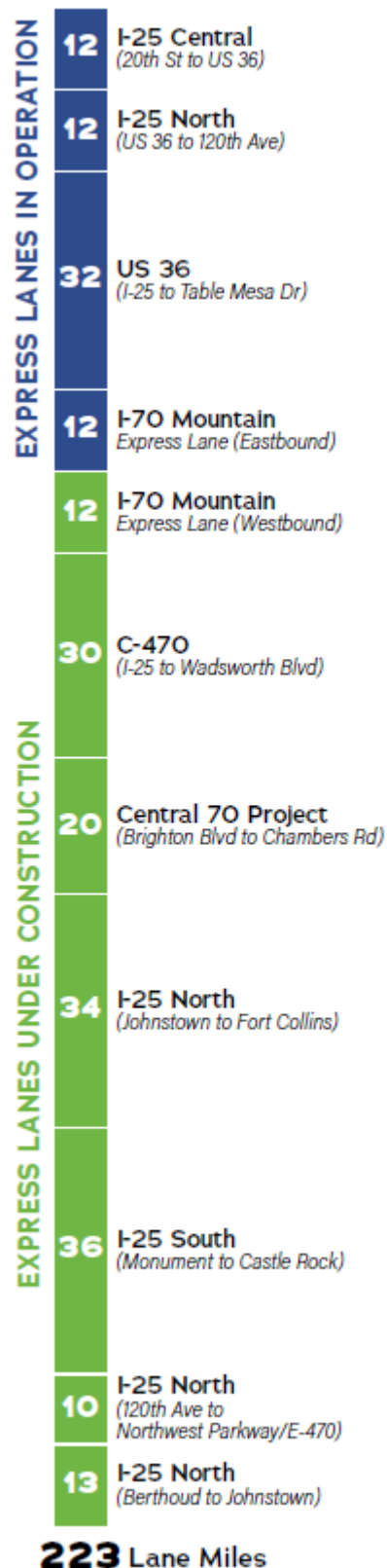
CTIO (HPTE) was formed to pursue innovative means of more efficiently financing important surface transportation infrastructure projects. Since the creation of the Enterprise, nine out of ten CTIO projects have used some form of innovative financing. Innovative financing enabled by CTIO, through Express Lanes, has helped deliver more than \$3 billion in projects in the last five years. CTIO has:

- helped secure \$130 million in federal grant dollars;
- directly attracted \$125 million in private investment; and
- leveraged more than \$1 billion of bond proceeds and other loans to contribute to projects in the state's most congested regions.

Express Lanes are tolled lanes that run adjacent to the free general purpose lanes. Express Lanes increase roadway capacity and help manage congestion on Colorado highways by adding lanes that provide a choice to drivers.

Since 2015, CTIO has been building its capacity for Express Lane operations and currently has 68 lane miles of Express Lanes in operation and 155 lane miles of Express Lanes under construction or in development. The figure to the right provides the lane miles of operational Express Lanes in Colorado, as well as those currently under construction or development.

CTIO operates and maintains the I-70 Mountain Express Lane (eastbound), as well as the Express Lanes on I-25 North. Plenary Roads Denver (PRD) operates and maintains US 36 and I-25 Central Express Lanes and CTIO provides oversight of those activities.





Express Lanes Network Map





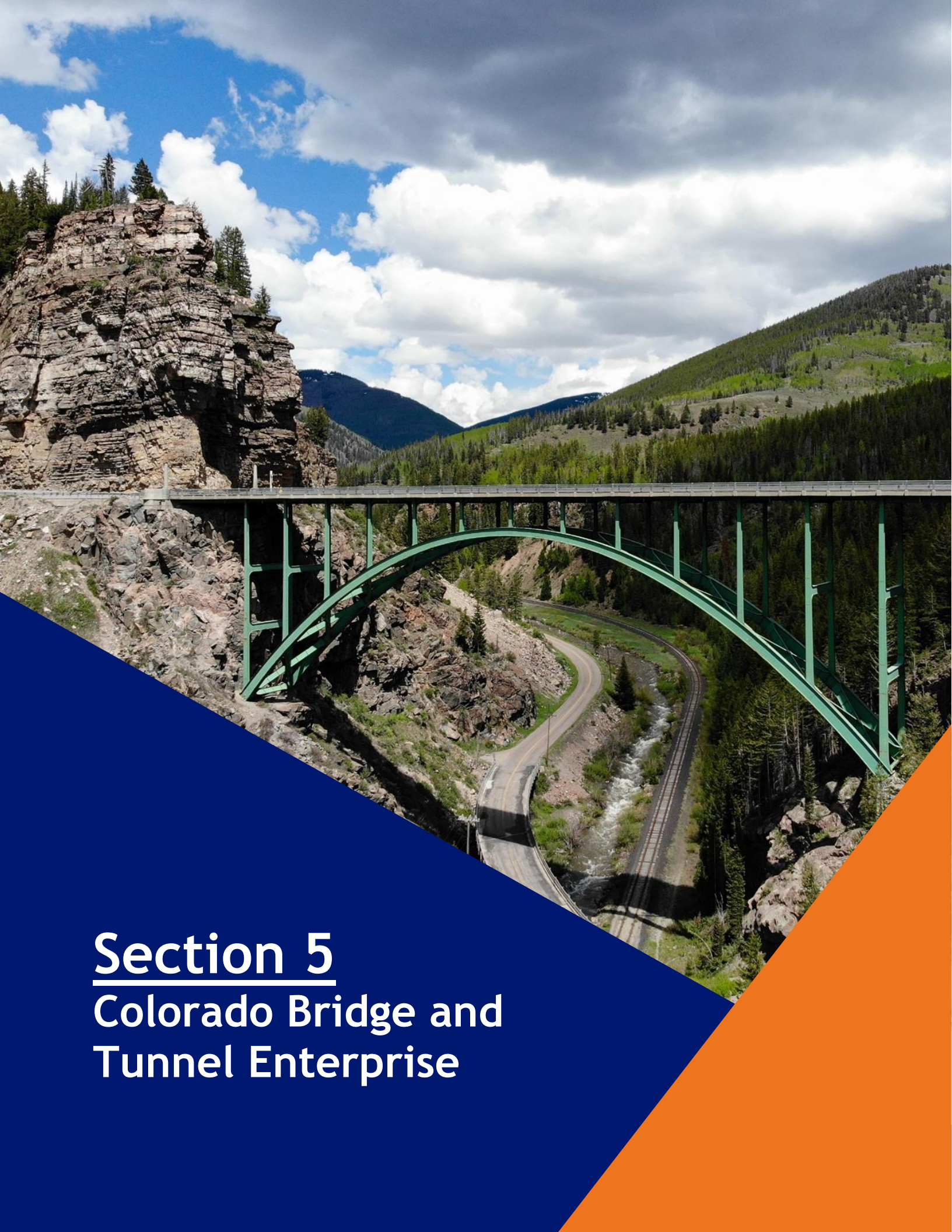
Revenue and Budget Allocation

CTIO (HPTE) Revenue (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Colorado Transportation Investment Office	\$16.1	\$16.6	\$22.3	\$15.2	\$40.1
Tolling and Managed Lanes Revenue	\$10.7	\$10.8	\$16.4	\$10.9	\$35.6
Interest Income	\$0.2	\$0.2	\$0.3	\$0.3	\$0.5
Fee for Service	\$5.2	\$5.6	\$5.6	\$4.0	\$4.0

CTIO (HPTE) Budget Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Colorado Transportation Investment Office	\$16.1	\$16.6	\$22.6	\$22.7	\$40.1
Express Lanes Operations	\$10.9	\$11.0	\$17.0	\$9.9	\$36.1
Agency Operations	\$5.2	\$5.6	\$5.6	\$4.1	\$4.1
Debt Service	\$0.0	\$0.0	\$0.0	\$8.7	\$0.0



Section 5

Colorado Bridge and Tunnel Enterprise



Colorado Bridge and Tunnel Enterprise

On March 2, 2009, former Governor Bill Ritter signed into law Colorado Senate Bill 09-108, Funding Advancement for Surface Transportation and Economic Recovery, otherwise known as FASTER. A portion of the funding designated as the “bridge safety surcharge” is dedicated specifically for Colorado’s most deficient bridges – those bridges identified as structurally deficient or functionally obsolete, and rated “poor” (Bridge Sufficiency Rating less than 50, which was the federal standard at the time the statute was passed) by the Colorado Department of Transportation (CDOT). The surcharge is a nominal dollar amount and does not adjust for inflation overtime.

To assist with this historic focus on Colorado’s poor bridges, FASTER created a new enterprise, the Bridge Enterprise (BE), and designated the Transportation Commission to serve as the Bridge Enterprise Board of Directors (Board). The business purpose of the Enterprise is to “finance, repair, reconstruct, and replace any designated bridge in the state” per C.R.S. 43-4-805 (2) (b). Because it was constituted as a government-owned business, the Enterprise may issue revenue bonds to accelerate construction of Colorado’s poor bridges.

Bridge projects under the Enterprise may include the repair, replacement, or ongoing operation or maintenance, or any combination thereof, of a designated bridge. A current list of FASTER eligible bridges can be found [here](#).

In 2021, SB 21-260 changed the name and scope of the Statewide Bridge Enterprise to the Statewide Bridge and Tunnel Enterprise and authorizes it to impose a Bridge and Tunnel Impact Fee on diesel fuel and a Bridge and Tunnel Retail Delivery Fee.

FASTER Bridges

The condition of different parts of a structure is rated on a scale of 0 to 9 (with 9 being “excellent” and zero being “failed”). Bridge condition is determined based on deck (riding surface), the superstructure (supports immediately beneath the driving surface) or the substructure (foundation and supporting posts and piers), or culvert ratings obtained from periodic structure inspections. The structure is classified as “poor” if the lowest rating is less than or equal to 4 out of 9.

Since the inception of the Bridge Enterprise in July 2009, 334 FASTER-eligible bridges have been identified. As of July 2018, 132 of these bridges have been replaced or repaired, 22 are in construction, and 13 are in the design phase.

In December 2010, the Bridge Enterprise issues \$300 million in bonds to accelerate the replacement and/or reconstruction of poor bridges. As of June 2016, all bond funds have been expended and the Enterprise is in the repayment phase of the bond program.



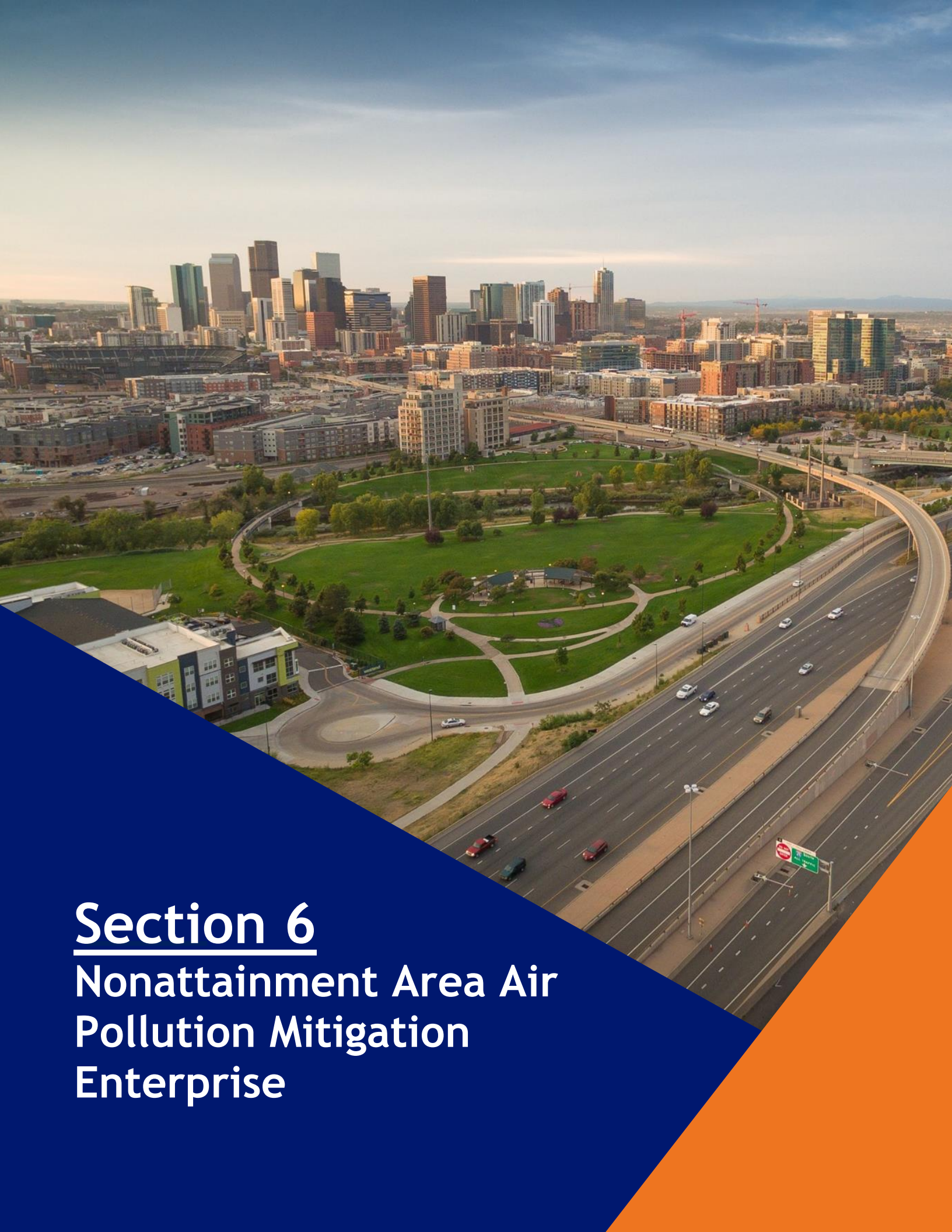
Revenue and Budget Allocation

Colorado Bridge Enterprise Revenue (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Bridge Enterprise	\$116.2	\$117.4	\$120.9	\$125.3	\$145.2
Bridge Safety Surcharge	\$108.0	\$109.0	\$112.0	\$110.0	\$109.0
Bridge and Tunnel Fees	\$0.0	\$0.0	\$0.0	\$0.0	\$20.1
Miscellaneous Enterprise Revenue	\$2.3	\$2.5	\$3.0	\$10.2	\$10.9
Build America Bonds Credit	\$5.9	\$5.9	\$5.9	\$5.1	\$5.1
FHWA Obligation Authority	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0

Colorado Bridge Enterprise Budget Allocations (millions)

	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
	Budget	Budget	Budget	Budget	Budget
Colorado Bridge Enterprise	\$116.2	\$117.4	\$120.9	\$125.3	\$145.2
Bridge Enterprise Projects	\$95.6	\$96.9	\$100.2	\$105.8	\$94.5
Maintenance and Preservation	\$0.4	\$0.5	\$0.5	\$0.5	\$0.8
Agency Operations	\$2.0	\$1.8	\$2.0	\$1.9	\$1.9
Debt Service	\$18.2	\$18.2	\$18.2	\$17.2	\$48.0



Section 6 Nonattainment Area Air Pollution Mitigation Enterprise



Nonattainment Area Air Pollution Mitigation Enterprise

SB 21-260 created the Nonattainment Area Air Pollution Mitigation Enterprise within CDOT to mitigate the environmental and health impacts of increased air pollution for motor vehicle emissions in nonattainment areas resulting from the growth in TNC rides and retail deliveries.

The Enterprise's board consists of five members, including the Executive Directors (or their designees) of the Colorado Department of Public Health and Environment and the Colorado Department of Transportation, and three directors appointed by the Governor. The directors appointed by the Governor serve at the pleasure of the Governor, and the qualifications for appointees are outlined in the bill. Members serve without compensation but must be reimbursed for necessary expenses.

No later than June 1, 2022, the Nonattainment Area Air Pollution Mitigation Enterprise must publish its 10-year plan, including an estimate of the funding needed to implement the plan. The Enterprise must also create and regularly update a dashboard that provides updates on its 10-year plan, regularly engage with the public, and submit an annual report to the General Assembly and the Transportation Commission.

The Transportation Commission is authorized to loan money to the Nonattainment Area Air Pollution Mitigation Enterprise to defray expenses incurred by the enterprise before it receives fee revenue or bond proceeds. This funding is credited to the Nonattainment Area Air Pollution Mitigation Enterprise Initial Expenses Fund, which is continuously appropriated to the enterprise.

Air Pollution Mitigation Per Ride Fee - This bill creates the Air Pollution Mitigation Per Ride Fee, which is paid by Transportation Network Companies for prearranged rides through the company's digital network and deposited in the continuously appropriated Nonattainment Area Air Pollution Mitigation Enterprise Fund. For prearranged ride requests in FY 2022-23, the maximum fee amount is \$0.225 per ride for regular rides and \$0.1125 per ride for pooled rides or rides in an electric vehicle. In subsequent years, this fee will be adjusted for inflation based on the Denver-Aurora-Lakewood Consumer Price Index in years where the sum of the inflation adjustments for this fee and the Clean Fleet Per Ride Fee result in an increase of one whole cent.

Air Pollution Mitigation Retail Delivery Fee - This bill creates the Air Pollution Mitigation Retail Delivery Fee, which is imposed on each retail delivery order and deposited in the continuously appropriated Nonattainment Area Air Pollution Mitigation Enterprise Fund. For retail delivery orders received in FY 2022-23, the enterprise will impose a fee up to \$0.007 per ride. In subsequent years, this fee will be adjusted based on the Denver-Aurora-Lakewood Consumer Price Index in years where the Department of Revenue adjusts the Retail Delivery Fee for inflation.

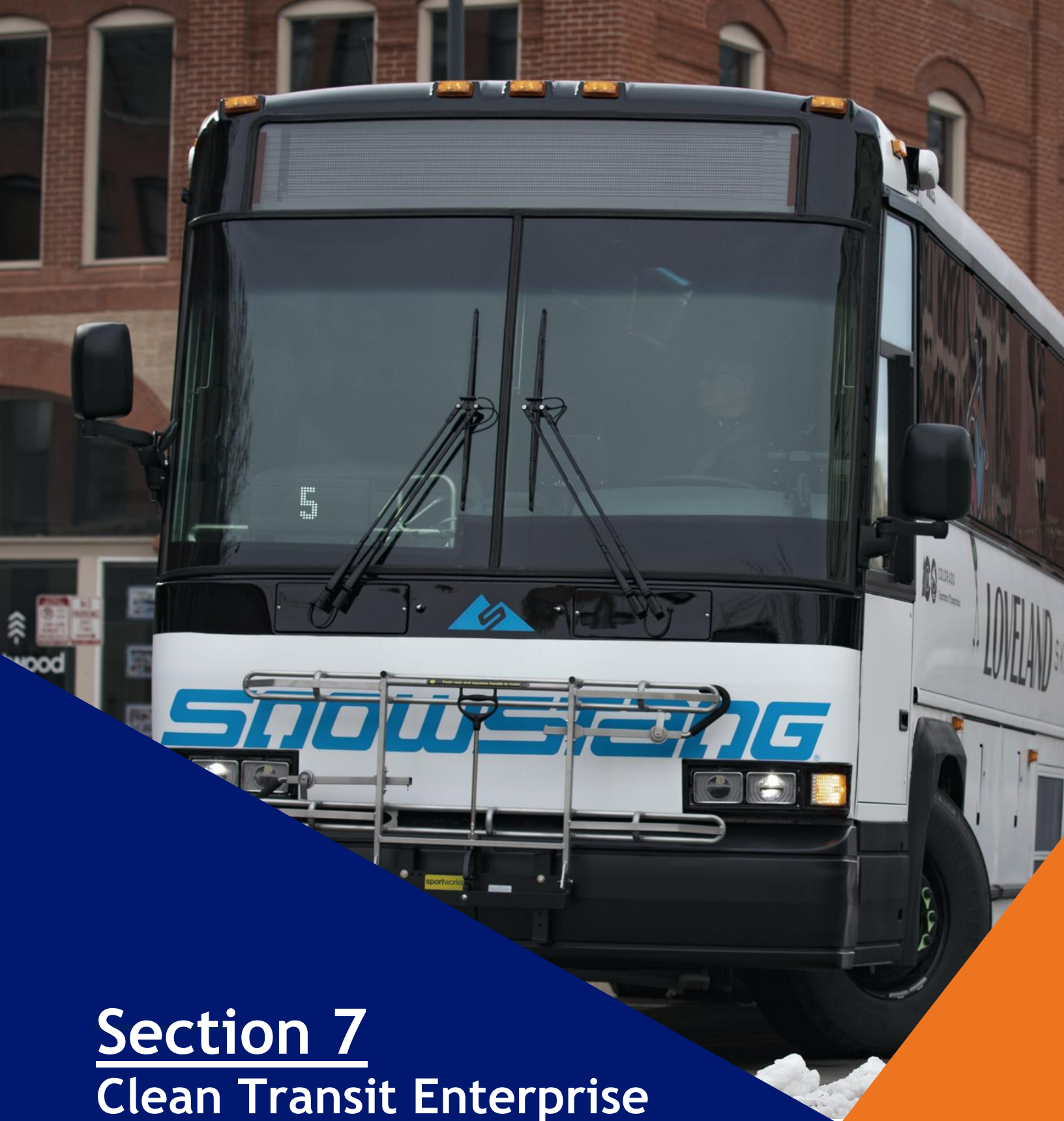


Nonattainment Enterprise Revenue (millions)

	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget
Nonattainment Enterprise	\$0	\$0	\$0	\$0	\$7.1
Per Ride Fees	\$0	\$0	\$0	\$0	\$5.2
Retail Delivery Fees	\$0	\$0	\$0	\$0	\$1.9

Nonattainment Enterprise Allocations (millions)

	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget
Nonattainment Enterprise	\$0	\$0	\$0	\$0	\$7.1
TBD	\$0	\$0	\$0	\$0	\$7.1



Section 7

Clean Transit Enterprise



Clean Transit Enterprise

SB 21-260 created the Clean Transit Enterprise within CDOT to reduce and mitigate the adverse environmental impacts and health impacts of air pollution and greenhouse gas emissions by supporting the replacement of existing gasoline and diesel transit vehicles with electric motor vehicles.

The Enterprise's board consists of nine directors, including the Executive Directors (or their designees) of the Colorado Energy Office, the Colorado Department of Public Health and Environment, and the Colorado Department of Transportation, and six directors appointed by the Governor. The directors appointed by the governor serve four-year terms, and the qualifications for appointees are outlined in the bill. Members serve without compensation but must be reimbursed for necessary expenses.

No later than June 1, 2022, the Clean Transit Enterprise must publish its 10-year plan, including an estimate of the funding needed to implement the plan. The Enterprise must also create and regularly update a dashboard that provides updates on its 10-year plan, regularly engage with the public, and submit an annual report to the General Assembly and the Transportation Commission.

The Enterprise must contract with the Air Pollution Control Division to develop proposed rules to support the enterprise's business services in a manner that maintains compliance with federal and state laws and regulations governing air quality.

The Transportation Commission is authorized to loan money to the Clean Fleet Enterprise to defray expenses incurred by the enterprise before it receives fee revenue or bond proceeds. This funding is credited to the Clean Transit Enterprise Initial Expenses Fund, which is continuously appropriated to the enterprise.

Clean Transit Retail Delivery Fee - This bill creates the Clean Transit Retail Delivery Fee, which is imposed on each retail delivery order and deposited in the continuously appropriated Clean Transit Enterprise Fund. For retail delivery orders received in FY 2022-23, the enterprise will impose a fee up to \$0.03 per ride. In subsequent years, this fee will be adjusted based on the Denver-Aurora-Lakewood Consumer Price Index in years where the Department of Revenue adjusts the Retail Delivery Fee for inflation.

Clean Transit Enterprise Revenue (millions)

	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget
CLEAN TRANSIT ENTERPRISE	\$0	\$0	\$0	\$0	\$8.3
Retail Delivery Fee	\$0.0	\$0.0	\$0.0	\$0.0	\$8.3



Clean Transit Enterprise Allocations (millions)

	FY 2018-19 Budget	FY 2019-20 Budget	FY 2020-21 Budget	FY 2021-22 Budget	FY 2022-23 Budget
CLEAN TRANSIT ENTERPRISE	\$0.0	\$0.0	\$0.0	\$0.0	\$8.3
TBD	\$0.0	\$0.0	\$0.0	\$0.0	\$8.3



Appendix A

Revenue Allocation Plan

This appendix includes the Department's Final Revenue Allocation Plan. The Revenue Allocation Plan represents how much the Department anticipates it will receive through a variety of revenue sources during the course of the fiscal year, and how it intends to allocate those revenues to specific purposes (budget programs).

In an effort to increase transparency in the budget, the Revenue Allocation Plan will include projected roll-forwards for FY 2021-22 to provide the complete budget that is available for programming in FY 2022-23. The roll forward budget represents remaining balances in programs which have not been encumbered in construction projects or grants, or expended by the end of the fiscal year. The majority of roll-forward balances are already committed to planned projects.

The most current version of the revenue allocation plan can be found here:
<https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

FY 2022-23 Revenue Allocation Plan

		A. Estimated Rollforward from FY 2021-22*	B. FY 2021-22 Final Allocation Plan	C. FY 2022-23 Final Allocation Plan	FY 2022-23 Total Final Available Budget (A+C)	Directed By	Funding Source
Line	Budget Category / Program						
1	COLORADO DEPARTMENT OF TRANSPORTATION						
2	Capital Construction	\$1,081.4 M	\$972.3 M	\$647.9 M	\$1,729.3 M		
3	Asset Management	\$31.8 M	\$336.1 M	\$392.3 M	\$424.1 M		
4	Surface Treatment	\$0.0 M	\$223.3 M	\$225.6 M	\$225.6 M	TC	FHWA / SH / SB 09-108
5	Structures	\$0.0 M	\$61.9 M	\$62.5 M	\$62.5 M	TC	FHWA / SH / SB 09-108
6	System Operations	\$6.5 M	\$34.3 M	\$26.9 M	\$33.4 M	TC	FHWA / SH
7	Geohazards Mitigation	\$0.0 M	\$10.1 M	\$10.0 M	\$10.0 M	TC	SB 09-108
8	Permanent Water Quality Mitigation	\$1.0 M	\$6.5 M	\$6.5 M	\$7.5 M	TC	FHWA / SH
9	Emergency Relief	\$5.1 M	\$0.0 M	\$0.0 M	\$5.1 M	FR	FHWA
10	10 Year Plan Projects - Capital AM	\$19.1 M	\$0.0 M	\$60.9 M	\$80.0 M	TC / FR	FHWA
11	Safety	\$21.4 M	\$115.3 M	\$121.6 M	\$143.0 M		
12	Highway Safety Improvement Program	\$10.7 M	\$33.1 M	\$39.4 M	\$50.1 M	FR	FHWA / SH
13	Railway-Highway Crossings Program	\$2.1 M	\$3.6 M	\$3.6 M	\$5.7 M	FR	FHWA / SH
14	Hot Spots	\$0.0 M	\$2.2 M	\$2.2 M	\$2.2 M	TC	FHWA / SH
15	FASTER Safety	\$8.6 M	\$69.2 M	\$69.2 M	\$77.8 M	TC	SB 09-108
16	ADA Compliance	\$0.0 M	\$7.2 M	\$7.2 M	\$7.2 M	TC	FHWA / SH
17	Mobility	\$1,028.2 M	\$520.9 M	\$134.1 M	\$1,162.3 M		
18	Regional Priority Program	\$10.0 M	\$48.4 M	\$50.0 M	\$60.0 M	TC	FHWA / SH
19	10 Year Plan Projects - Capital Mobility	\$977.1 M	\$450.0 M	\$63.4 M	\$1,040.4 M	SL	FHWA / SB 17-267 / SB 21-260
20	Freight Programs	\$41.2 M	\$22.5 M	\$20.7 M	\$61.8 M	FR	FHWA / SH / SL
21	Maintenance and Operations	\$35.7 M	\$347.7 M	\$372.3 M	\$408.0 M		
22	Asset Management	\$31.0 M	\$312.3 M	\$336.1 M	\$367.1 M		
23	Maintenance Program Areas	\$0.0 M	\$263.5 M	\$273.8 M	\$273.8 M		
24	Roadway Surface	\$0.0 M	\$40.4 M	\$40.9 M	\$40.9 M	TC	SH
25	Roadside Facilities	\$0.0 M	\$21.4 M	\$22.1 M	\$22.1 M	TC	SH
26	Roadside Appearance	\$0.0 M	\$9.8 M	\$10.2 M	\$10.2 M	TC	SH
27	Structure Maintenance	\$0.0 M	\$5.4 M	\$5.6 M	\$5.6 M	TC	SH
28	Tunnel Activities	\$0.0 M	\$4.0 M	\$5.0 M	\$5.0 M	TC	SH
29	Snow and Ice Control	\$0.0 M	\$79.1 M	\$84.3 M	\$84.3 M	TC	SH
30	Traffic Services	\$0.0 M	\$69.0 M	\$70.7 M	\$70.7 M	TC	SH
31	Materials, Equipment, and Buildings	\$0.0 M	\$17.5 M	\$18.0 M	\$18.0 M	TC	SH
32	Planning and Scheduling	\$0.0 M	\$16.8 M	\$17.0 M	\$17.0 M	TC	SH
33	Express Lane Corridor Maintenance and Operations	\$0.0 M	\$5.0 M	\$11.0 M	\$11.0 M	TC	SH
34	Property	\$2.0 M	\$19.9 M	\$27.9 M	\$29.9 M	TC	SH
35	Capital Equipment	\$15.2 M	\$23.9 M	\$23.4 M	\$38.6 M	TC	SH
**36	Maintenance Reserve Fund	\$13.9 M	\$0.0 M	\$0.0 M	\$13.9 M	TC	SH
37	Safety	\$1.8 M	\$11.4 M	\$12.2 M	\$14.0 M		
38	Strategic Safety Program	\$1.8 M	\$11.4 M	\$12.2 M	\$14.0 M	TC	FHWA / SH
39	Mobility	\$2.9 M	\$24.0 M	\$24.0 M	\$26.9 M		
40	Real-Time Traffic Operations	\$2.9 M	\$14.0 M	\$14.0 M	\$16.9 M	TC	SH
41	ITS Investments	\$0.0 M	\$10.0 M	\$10.0 M	\$10.0 M	TC	FHWA / SH
42	Multimodal Services & Electrification	\$184.2 M	\$69.8 M	\$55.1 M	\$239.3 M		
43	Mobility	\$184.2 M	\$69.8 M	\$55.1 M	\$239.3 M		
44	Innovative Mobility Programs	\$17.1 M	\$11.1 M	\$8.9 M	\$26.1 M	TC	FHWA / SH
45	National Electric Vehicle Program	\$4.2 M	\$0.0 M	\$11.3 M	\$15.5 M	FR	FHWA
46	Carbon Reduction Program - CDOT	\$0.0 M	\$0.0 M	\$8.8 M	\$8.8 M	FR	FHWA
47	10 Year Plan Projects - Multimodal	\$155.1 M	\$50.0 M	\$17.2 M	\$172.3 M	TC	FHWA / SB 17-267, SB 21-260
48	Rail Commission	\$0.0 M	\$0.4 M	\$0.0 M	\$0.0 M	SL	
49	Bustang	\$7.8 M	\$8.3 M	\$8.8 M	\$16.6 M	TC	SB 09-108 / Fare Rev.
50	Suballocated Programs	\$553.6 M	\$224.1 M	\$373.2 M	\$926.8 M		
51	Aeronautics	\$8.8 M	\$19.3 M	\$35.3 M	\$44.0 M		
52	Aviation System Program	\$8.8 M	\$19.3 M	\$35.3 M	\$44.0 M	AB	SA
53	Highway	\$246.5 M	\$126.5 M	\$143.9 M	\$390.4 M		
54	STBG-Urban (STP-Metro)	\$175.1 M	\$56.0 M	\$61.9 M	\$237.0 M	FR	FHWA / LOC
55	Congestion Mitigation and Air Quality	\$49.7 M	\$50.7 M	\$51.7 M	\$101.4 M	FR	FHWA / LOC
56	Metropolitan Planning	\$0.4 M	\$9.2 M	\$10.7 M	\$11.1 M	FR	FHWA / FTA / LOC
57	Off-System Bridge Program	\$21.3 M	\$10.6 M	\$19.5 M	\$40.9 M	TC / FR	FHWA / SH / LOC
58	Transit and Multimodal	\$298.3 M	\$78.4 M	\$194.1 M	\$492.3 M		
59	Recreational Trails	\$2.8 M	\$1.6 M	\$1.6 M	\$4.4 M	FR	FHWA
60	Safe Routes to School	\$7.7 M	\$3.1 M	\$3.1 M	\$10.8 M	TC	FHWA / LOC
61	Transportation Alternatives Program	\$30.3 M	\$12.0 M	\$20.6 M	\$51.0 M	FR	FHWA / LOC
62	Transit Grant Programs	\$149.4 M	\$61.7 M	\$61.0 M	\$210.3 M	FR / SL / TC	FTA / LOC / SB 09-108
63	Multimodal Options Program - Local	\$84.7 M	\$0.0 M	\$97.6 M	\$182.3 M	SL	SB 21-260
64	Carbon Reduction Program - Local	\$0.0 M	\$0.0 M	\$9.5 M	\$9.5 M	FR	FHWA / LOC
65	Revitalizing Main Streets Program	\$23.3 M	\$0.0 M	\$0.7 M	\$24.0 M	SL / TC	SB 21-260
66	Administration & Agency Operations	\$3.0 M	\$102.7 M	\$105.3 M	\$108.3 M		
67	Agency Operations	\$3.0 M	\$62.6 M	\$59.7 M	\$62.7 M	TC / AB	FHWA / SH / SA / SB 09-108
68	Administration	\$0.0 M	\$37.5 M	\$42.9 M	\$42.9 M	SL	SH
69	Project Initiatives	\$0.0 M	\$2.6 M	\$2.6 M	\$2.6 M	TC	SH
70	Debt Service	\$223.5 M	\$9.6 M	\$0.0 M	\$223.5 M		
71	Debt Service	\$223.5 M	\$9.6 M	\$0.0 M	\$223.5 M	DS	SH
72	Contingency Reserve	\$75.8 M	\$0.0 M	\$0.0 M	\$75.8 M		
73	Contingency Fund	\$43.3 M	\$0.0 M	\$0.0 M	\$43.3 M	TC	FHWA / SH
74	Reserve Fund	\$32.5 M	\$0.0 M	\$0.0 M	\$32.5 M	TC	FHWA / SH
75	Other Programs	\$16.3 M	\$24.8 M	\$29.5 M	\$45.9 M		
76	Safety Education	\$11.8 M	\$9.9 M	\$14.1 M	\$25.9 M	TC/FR	NHTSA / SSE
77	Planning and Research	\$4.4 M	\$14.7 M	\$15.1 M	\$19.5 M	FR	FHWA / SH
78	State Infrastructure Bank	\$0.2 M	\$0.2 M	\$0.3 M	\$0.5 M	TC	SIB
79	TOTAL - CDOT	\$2,173.4 M	\$1,751.1 M	\$1,583.3 M	\$3,756.7 M		

Key to Acronyms:

- TC = Transportation Commission
- FR = Federal
- SL = State Legislature
- AB = Aeronautics Board
- SH = State Highway
- SIB = State Infrastructure Bank
- LOC = Local
- SB = Senate Bill
- SA = State Aviation

Line	Budget Category / Program	A. Estimated Rollforward from FY 2021-22*	B. FY 2021-22 Final Allocation Plan	C. FY 2022-23 Final Allocation Plan	FY 2022-23 Total Final Available Budget (A+C)	Directed By	Funding Source
80	COLORADO BRIDGE & TUNNEL ENTERPRISE						
81	Capital Construction	\$34.5 M	\$105.8 M	\$94.5 M	\$129.0 M		
82	Asset Management	\$34.5 M	\$105.8 M	\$94.5 M	\$129.0 M		
83	Bridge Enterprise Projects	\$34.5 M	\$105.8 M	\$94.5 M	\$129.0 M	BEB	SB 09-108, SB 21-260
84	Maintenance and Operations	\$0.8 M	\$0.5 M	\$0.8 M	\$1.5 M		
85	Asset Management	\$0.8 M	\$0.5 M	\$0.8 M	\$1.5 M		
86	Maintenance and Preservation	\$0.8 M	\$0.5 M	\$0.8 M	\$1.5 M	BEB	SB 09-108
87	Administration & Agency Operations	\$0.0 M	\$1.9 M	\$1.9 M	\$1.9 M		
88	Agency Operations - BTE	\$0.0 M	\$1.9 M	\$1.9 M	\$1.9 M	BEB	SB 09-108
89	Debt Service	\$0.0 M	\$17.2 M	\$48.0 M	\$48.0 M		
90	Debt Service-CBE	\$0.0 M	\$17.2 M	\$48.0 M	\$48.0 M	BEB	FHWA / SH
91	TOTAL - BRIDGE & TUNNEL ENTERPRISE	\$35.3 M	\$125.3 M	\$145.2 M	\$180.5 M		

92	COLORADO TRANSPORTATION INVESTMENT OFFICE (CTIO)						
93	Maintenance and Operations	\$0.0 M	\$9.9 M	\$36.1 M	\$36.1 M		
94	Express Lanes Operations- HPTE	\$0.0 M	\$9.9 M	\$36.1 M	\$36.1 M	HPTEB	Tolls / Managed Lanes Revenue
95	Administration & Agency Operations	\$3.0 M	\$4.1 M	\$4.1 M	\$7.0 M		
96	Agency Operations - HPTE	\$3.0 M	\$4.1 M	\$4.1 M	\$7.0 M	HPTEB	Fee for Service
97	Debt Service	\$0.0 M	\$8.7 M	\$0.0 M	\$0.0 M		
98	Debt Service- HPTE	\$0.0 M	\$8.7 M	\$0.0 M	\$0.0 M	HPTEB	Fee for Service
99	TOTAL - COLORADO TRANSPORTATION INVESTMENT OFFICE (CTIO)	\$3.0 M	\$22.7 M	\$40.1 M	\$43.1 M		

100	CLEAN TRANSIT ENTERPRISE						
101	Maintenance and Operations	\$0.0 M	\$0.0 M	\$8.3 M	\$8.3 M		
102	tbd	\$0.0 M	\$0.0 M	\$8.3 M	\$8.3 M	CTB	SB 21-260
103	Administration & Agency Operations	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
104	Agency Operations - Clean Transit	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	CTB	SB 21-260
105	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
106	Debt Service - Clean Transit	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	CTB	SB 21-260
107	TOTAL - CLEAN TRANSIT ENTERPRISE	\$0.0 M	\$0.0 M	\$8.3 M	\$8.3 M		

108	NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE						
109	Maintenance and Operations	\$0.0 M	\$0.0 M	\$7.1 M	\$7.1 M		
110	tbd	\$0.0 M	\$0.0 M	\$7.1 M	\$7.1 M	NAAPMEB	SB 21-260
111	Administration & Agency Operations	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
112	Agency Operations - Nonattainment	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	NAAPMEB	SB 21-260
113	Debt Service	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M		
114	Debt Service - Nonattainment	\$0.0 M	\$0.0 M	\$0.0 M	\$0.0 M	NAAPMEB	SB 21-260
115	TOTAL - NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE	\$0.0 M	\$0.0 M	\$7.1 M	\$7.1 M		
116	TOTAL - CDOT AND ENTERPRISES	\$2,211.7 M	\$1,899.2 M	\$1,784.0 M	\$3,995.7 M		

*Roll forward budget is budget from a prior year that hasn't been committed to a project or expended from a cost center prior to the close of the fiscal year. Estimated Roll forward budget will be incorporated prior to finalizing the FY 2023 budget, and updated after the close of FY 2022.

** \$10M of the FY22 Maintenance Reserve roll forward budget is specifically allocated for Snow and Ice Control.



Appendix B

Spending Plan

While the Revenue Allocation Plan shows how new revenue will be allocated across the Department's cost centers and pools each fiscal year, it does not show what the Department plans to spend each fiscal year or expenditure category (i.e. capital, operating or personal services). With this in mind, the Department developed the new Spending Plan to complement the Revenue Allocation Plan, which provides a more comprehensive view of multi-year budgets and expenditures.

The Spending Plan is populated with the Department's anticipated expenditures for FY 2022-23 by budget category, using the same primary budget categories that are used in the Revenue Allocation Plan (eg. Capital Construction, Maintenance and Operations, etc.). Within each primary budget category, expenses are then broken down by General Ledger account code to provide greater visibility into planned expenditures.

For the Capital Construction program, estimated amounts are based on a combination of forecasted spending by the Project Management Office and an average of prior year expenditures. For other budget categories, estimated amounts are based on an average of prior year expenditures and budgeted amounts for FY 2022-23.

For FY 2021-22, the Department estimates that it will spend approximately \$2.3 billion across all program areas, including capital construction, maintenance, sub-allocated programs, administration, etc. The Department intends to update this report quarterly during FY 2022-23, and provide actual expenditures for comparison.

The Spending Plan is a companion document to the Revenue Allocation Plan that estimates both capital program and operating expenditures during the fiscal year. The Plan is based on new revenue and cash balances rolled forward from prior fiscal years, and capital construction expenditures are estimated using project delivery schedules.

The Spending Plan can be found here: <https://www.cdott.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Department of Transportation - FY 2022-23 Spending Plan
Last updated March 2022

Projected Fund Balance and SB267 Trustee Account Balance	\$ 1,820.2M
Projected FY23 Revenue	\$ 1,583.3M
Projected FY23 Receivables	\$ 150.0M

TOTAL PROJECTED - CDOT	\$ 3,553.6M
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Line	Budget Category / Program	FY 2022-23 Projected Expenditures	% Spent
1	COLORADO DEPARTMENT OF TRANSPORTATION		
2	Capital Construction	\$ 1166.5M	0.00%
3	Pre-Construction Activities	\$ 186.6M	0.00%
4	Right of Way	\$ 40.1M	0.00%
5	Acquisitions	\$ 25.2M	0.00%
6	Personal Services	\$.9M	0.00%
7	Professional Services	\$ 2.7M	0.00%
8	Other	\$ 11.3M	0.00%
9	Design and Other Pre-Construction Activities	\$ 146.5M	
10	Professional Services	\$ 114.8M	0.00%
11	Personal Services	\$ 18.8M	0.00%
12	Other	\$ 13.M	0.00%
13	Construction Activities	\$ 782.3M	0.00%
14	Contractor Payments	\$ 755.0M	0.00%
15	Professional Services	\$ 18.6M	0.00%
16	Personal Services	\$ 2.6M	0.00%
17	Other	\$ 6.1M	0.00%
18	Other Capital Project Activities	\$ 197.5M	0.00%
19	Indirect Allocations	\$ 102.9M	0.00%
20	Construction Engineering Allocations	\$ 94.6M	0.00%
21	Maintenance and Operations	\$ 340.7M	0.00%
22	Personal Services	\$ 167.8M	0.00%
23	Operating	\$ 126.7M	0.00%
24	Capital	\$.M	0.00%
25	Property	\$ 24.7M	0.00%
26	Road Equipment	\$ 21.5M	0.00%
27	Multimodal Services, Non Construction	\$ 59.7M	0.00%
28	Personal Services	\$ 5.1M	0.00%
29	Operating	\$ 53.4M	0.00%
30	Capital	\$ 1.3M	0.00%
31	Suballocated Programs	\$ 219.2M	0.00%
32	Grant Payments to Airports	\$ 34.M	0.00%
33	Grant Payments to Local Entities	\$ 185.2M	0.00%
34	Administration & Agency Operations	\$ 95.8M	0.00%
35	Personal Services	\$ 40.3M	0.00%
36	Operating	\$ 49.4M	0.00%
37	Capital	\$ 6.1M	0.00%
38	Debt Service	\$ 150.M	0.00%
39	Debt Service	\$ 150.M	0.00%
40	Other Programs, Non Construction	\$ 26.8M	0.00%
41	Personal Services	\$ 7.2M	0.00%
42	Operating	\$ 11.5M	0.00%
43	Capital	\$.M	0.00%
44	Studies (Non-construction Activities) (DTD)	\$ 8.1M	0.00%
45	TOTAL - CDOT	\$ 2,058.7M	0.00%



Appendix C

Open Projects and Unexpended Project Balances

As required by Section 43-1-113(6)(a), C.R.S., Appendix C serves as an addendum to the FY 2022-23 budget allocation plan and contains a complete list of all projects budgeted in prior years which have not been deleted or progressed to completion, including the balance of all funds carried over from previous years' budgets, whether resulting from construction or operation for less than the budgeted figure or from incomplete or deleted projects.

A table containing a summary of open projects by fiscal year can be found at the following link:
<https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Appendix C: Open Projects

SUMMARY OPEN PROJECTS UNEXPENDED FUNDS AS OF 07/01/2021			
Category	Prior Years	Current Year (2021)	Grand Total
ADA Compliance	9,151,106	17,540,149	26,691,255
Agency Operations	21,973,238	8,354,851	30,328,088
Bustang	452,125	1,121,188	1,573,314
Congestion Mitigation and Air Quality	44,986,911	35,440,077	80,426,988
Contingency Fund	5,467,381	4,260,523	9,727,905
Emergency Relief	3,159,831	44,215,468	47,375,299
FASTER Safety	30,041,491	52,789,949	82,831,440
Geohazards Mitigation	2,807,733	10,410,550	13,218,283
Highway Safety Improvement Program	11,368,974	30,586,314	41,955,288
Hot Spots	751,615	1,582,403	2,334,018
Innovative Mobility Programs	14,506,389	5,865,030	20,371,419
ITS Investments	5,783,258	14,765,509	20,548,767
Metropolitan Planning	4,496,510	8,290,455	12,786,965
Multimodal Options Program	458,172	18,069,416	18,527,588
National Highway Freight Program	12,447,539	17,379,709	29,827,248
Off-System Bridge Program	4,125,839	5,967,413	10,093,251
Pandemic Relief Funds		68,818,223	68,818,223
Permanent Water Quality Mitigation	9,597,614	7,226,085	16,823,699
Planning and Research	6,190,095	9,199,682	15,389,777
Railway-Highway Crossings Program	3,663,358	9,131,443	12,794,801
Real-Time Traffic Operations	183,581	2,511,209	2,694,791
Regional Priority Program	42,250,708	29,589,186	71,839,894
Reserve Fund	11,079,291	59,588,958	70,668,249
Safe Routes to School	670,771	3,348,369	4,019,140
Safer Main Streets		8,000,000	8,000,000
STP-Metro	43,684,576	79,103,450	122,788,026
Strategic Projects	381,956,630	555,964,316	937,920,946
Strategic Safety Program	438,270	2,014,956	2,453,226
Strategic Transit and Multimodal Projects	26,906,633	27,530,724	54,437,357
Structures	20,602,271	31,048,963	51,651,234
Surface Treatment	18,842,053	172,596,458	191,438,511
System Operations-AM	5,304,150	15,465,076	20,769,226
Transit Grant Programs	13,364,963	3,550,112	16,915,075
Transportation Alternatives Program	7,357,801	13,191,649	20,549,451
Grand Total	\$ 764,070,877	\$ 1,374,517,864	\$ 2,138,588,741

OPEN PROJECTS UNEXPENDED FUNDS AS OF 07/01/2021

Subaccount	Name	Proposal of Work	Prior Years	Current Year (2021)	Grand Total
12979	US 550, NEW MEXICO STATE LINE TO DURANGO	PE FOR CONSTRUCTION OF 4-LANE FACILITY	2,999,247	-	2,999,247
13230	Leake Airport Interchange	TO COMPLETE THE DESIGN OF THE INTERCHANGE PROJECT.	150,763	-	150,763
13600	Wetlands Environmental Mitigation Fund	POOL SET UP TO STREAMLINE ENVIRONMENTAL MITIGATION ON FUTURE	150,722	35,227	185,949
15767	CEST Implementation FY07	A PROJECT TO BUILD UPON THE CDOT'S CURRENT ENGINEERING SOFTW	-	419,775	419,775
15864	Glenwood Springs South Bridge	ENVIRONMENTAL ASSESSMENT AND DESIGN OF A NEW BRIDGE.	2,594,212	-	2,594,212
16079	FALCON PARK & RIDE	NEW PARK & RIDE	-	2,480,416	2,480,416
16341	US 287 LAMAR RELIEVER ROUTE	NEW CONSTRUCTION FOR US 287 RELIEVER ROUTE NEAR LAMAR	118,619	-	118,619
16426	I-76 Fort Morgan to Brush (Phase IV)	ROADWAY RECONSTRUCTION AND BRIDGE REPLACEMENT	133,529	66,925	200,453
16525	Jefferson Street/SH14 Improvements	INTERSECTION IMPROVEMENTS	1	228,180	228,181
16521	CR 214 NORTH ROW ACQUISITION	R.O.W. ACQUISITION US 550 CORRIDOR PROJECT FOR SEGMENT 4	282,685	4,500	287,185
16782	KIRBY LANE TO CR 214 ROW ACQUISITION	R.O.W. ACQUISITION FOR US 550 CORRIDOR PROJECT	181,707	-	181,707
16805	I-76 Fort Morgan To Brush (Phase V)	ROADWAY RECONSTRUCTION AND BRIDGE REPLACEMENT	320,045	152,099	472,144
16810	1ST/SANTA FE AVE, STREETSCAPING - PUEBLO	STREETSCAPING INCLUDING C & G, SIDEWALK AND LANDSCAPING	299,280	51,465	350,745
17133	BUENA VISTA ARZ. ST., BIKE LANE & TRAIL	WIDENED SHOULDER FOR BIKE LANE, SHARED USE PATH	1	-	1
17285	I-70 GW Canyon Structure Rail Repair	DESIGN FOR REPLACEMENT OF DETERIORATING STRUCTURE RAIL	53,695	-	53,695
17542	FY2010 PORTS TO PLAINS REPLACE 14314	THIS IS A MULTI STATE CDOT MANAGED STUDY OF PORTS TO PLAINS	13,544	-	13,544
17858	THIS PROJECT WILL BE CLOSED DECEMBER 1,	RECONSTRUCTION, IMPROVE SAFETY, ADD CAPACITY	2,515,520	-	2,515,520
17881	SH13 GarCo Robbiano Hill	PHASE 1 OF THE GARFIELD COUNTY SH13 RECONSTRUCTION	276,327	2,444,443	2,722,770
17893	UPRR LEASE TO PURCHASE	APPRAISAL OF UPRR LEASED PROPERTY P0201000424	3,611,127	-	3,611,127
18342	CHAFFEE CR 397 BRIDGE REPLACE (FY14)	BRIDGE REPLACEMENT	133,569	59,200	192,769
18373	SIGNAL ADVANCE DETECTION & TIMING	INSTALL ADVANCE DETECTION SYSTEM & REFINE SIGNAL TIMING	932,594	-	932,594
18405	Wonderland Creek Underpass	CONSTRUCT BIKE/PEL UNDERPASS AND AMENITIES	1	-	1
19464	SH47 & Short Street Intersection	CONSTRUCTION PED/BIKE UNDERPASS IN CITY OF LOUISVILLE	-	-	-
18525	TEJON ROUNDABOUT	DESIGN AND CONSTRUCT ROUNDABOUT.	196,395	-	196,395
18535	DENVER TSSIP 2012	PURCHASE SIGNAL SYSTEM AND ALL ASSOCIATED EQUIPMENT	162,414	-	162,414
18685	ADVANCED GUIDEWAY SYSTEM SUPPORT	PROJECT MGT SUPPORT FOR DTR AGS STUDY	-	-	-
18759	I-70 Sediment Management	SEDIMENT CONTROL MANAGEMENT PLAN/SHIP MAINTENANCE)	-	85,935	85,935
18781	PIKES PEAK GREENWAY TRAIL I-25 NORTH	CONSTRUCT 12 FT. CONCRETE BIKE TRAIL WITH GRAVEL SHOULDERS, ADA RAMPS	-	1,165,137	1,165,137
18808	US 85 SH to O St. Business Surface	REHABILITATION OF ROADWAY, BRIDGE, JOINTS, GUARDRAIL, CABLE RAIL, ADA RAM	-	-	-
18867	NEXT-GENERATION TRANS CONSTRUCTION MGT	TPF-5(260) STUDY TO ENHANCE TRANSPORTATION PROJECT DELIVERY METHODS	161,736	50,000	211,736
18890	US-85 Louvers To MP 191.75	RECONSTRUCTION WITH PCOP, WIDENING, RAISED MEDIAN, HYDRAULICS, ETC.	16,531,339	259,899	16,791,238
18954	US287 & Newton Park & Ride Expansion	PARK & RIDE EXPANSION	194,811	-	194,811
18999	C-470 TOLLED EXPRESS LANES SEGMENT 1	HIGHWAY EXPANSION AND RECONSTRUCTION	54,183,818	-	54,183,818
19021	R-6 TRAFFIC SIGNAL SYSTEM	PURCHASE SIGNAL SYSTEM AND ALL ASSOCIATED EQUIPMENT	46,841	-	46,841
19023	I-70 MTN CORRIDOR COMMITMENTS	HISTORIC SURVEY, PARKING STUDY, INTERPRETIVE SIGNAGE PLAN	1	-	1
19164	US3485 Interchange Reconstruction	RESURFACING OF EXISTING PAVEMENT, NO ADDED CAPACITY	188,360	-	188,360
19195	I-25A PUEBLO COORDINOR DESIGN	RECONSTRUCTION OF I-25 THROUGH PUEBLO	-	-	-
19205	I-25A PUEBLO ILEX DB - BE	REMOVAL AND REPLACEMENT OF K-18-CL AND K-18-CK	-	-	-
19235	ROCKFALL PROGRAM OPERATING COSTS - FY 13	GEOLOGIC - ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	4,465	-	4,465
19242	TRANSPORTATION EFFICIENCY PROGRAM	ENERGY AND TRANSPORTATION EFFICIENCY PROJECTS	3,159,805	-	3,159,805
19263	US 160 MCCABE CREEK PAGOSA	REPLACE EXISTING TWIN CMP CULVERTS WITH NEW BOX CULVERT	1	6,942,147	6,942,148
19270	BUILD A ROUNDABOUT @ PRINTERS & PARKSIDE	INSTALL A ROUNDABOUT	-	-	-
19287	PUEBLO WAYFINDING SIGNS PHASE II	INSTALLATION OF WAYFINDING SIGNS	-	-	-
19362	US 160 DRY CREEK PASSING LANES	PASSING LANES AND INTERSECTION REALIGNMENT	1,919,719	-	1,919,719
19378	US 550 CONNECTION TO US 160	DESIGN OF EIS ALTERNATIVES	969,663	55,341	1,025,004
19408	I-25A PUEBLO ILEX DB - NON-BE	REPLACEMENT OF CONCRETE K-18-CL AND K-18-CJ	426,002	-	426,002
19477	SAND CREEK TRAIL-PALMER PARK TO CONSTITU	1.2 MILES OF 12' CONCRETE TRAIL WITH SOFT SHOULDER	-	-	-
19495	WADSWORTH TURN LANE EXTENSIONS	WIDEN SH-121 TO ACCOMMODATE TRAFFIC BETWEEN 60TH AND 72ND	209,614	-	209,614
19626	I-25, 120th Avenue (SH 128) to SH 7	RESURFACING AND ADDITION OF TOLLING LANE IN EACH DIRECTION	5,195,655	-	5,195,655
19664	SH 14: S-Curve Reconstruction	REALIGN ROADWAY	1	338,382	338,383
19716	FY 14 ROCKFALL PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	42,620	-	42,620
19734	SH 105 FROM WOODMOOR DR TO LAKE WOODMOOR	ADDON LANES, SIDEWALKS, AND CURB AND GUTTER	-	-	-
19771	US6 / 20 Road Intersection Improvements	MULTIPLE INTERSECTION IMPROVEMENTS	300,131	6,400,000	6,700,131
19809	CO SPRINGS AIRPORT TO ACADEMY LOOP	RECONSTRUCTION OF THE EXISTING R/OV INTERSECTION	19,891	-	19,891
19811	CO SPRINGS PASEO BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	40,850	-	40,850
19857	POA CDOT FOR SCOUR CRITICAL BRIDGES	DESIGN OF SCOUR MITIGATION FOR CDOT SCOUR CRITICAL BRIDGES	55,163	-	55,163
19875	I-70 GW Canyon Structure Rail Repair	INSTALLATION OF VARIABLE SPEED LIMIT SIGNS AND INTEGRATION WITH FIBER	-	-	-
19934	US85(SANTA FE DR.) FLORIDA TO I-25	OVERLAY FROM FLORIDA TO I-25	42,792	-	42,792
19944	I-70G Edwards Int Upgrade Phase 2	INTERSECTION IMPROVEMENTS, BRIDGES, ROADWAY WIDENING	550,009	75,000	625,009
19946	CO SPRINGS TRAFFIC SYSTEM UPGRADES	TRAFFIC SIGNAL UPGRADES	3,109,865	-	3,109,865
19947	CO SPRINGS VAN BUREN STS	PED/BIKEWAY AND BICYCLE LANE IMPROVEMENTS	12,698	-	12,698
19957	FEDERAL BLVD. 6TH TO HOWARD RECONSTRUCT -	RECONSTRUCT AND WIDEN FEDERAL BOULEVARD	2,904,856	-	2,904,856
20056	SH 177(UNIVERSITY) SIDEWALK IMPROV - Cen	REMOVE AND PLACE INADEQUATE SIDEWALK SECTIONS	2,817	-	2,817
20069	US-85 Sedalia To Daniels Park Rd	RECONSTRUCTION WITH PCOP, STORM DRAIN, UTILITIES, RAISED MEDIAN	1,625,740	1,853,600	3,479,340
20117	CO OFFICE OF ENERGY/CMAQ CRNG STATIONS	CNG ALTERNATIVE FUELING STATION DEPLOYMENT PROGRAM	13,288,484	-	13,288,484
20118	REGIONAL WAYFINDING PHASE I	CONSTRUCTION OF KIOSKS	-	-	-
20121	US 550 OURAY TO COLONA ST	LEVELING COURSE AND OVERLAY	11,100	130,137	141,237
20126	CNG/CMAQ PROJECT - RAOC	CMAQ FUNDS FOR CNG VEHICLE PURCHASE GRANTS	2,234,897	-	2,234,897
20169	I-70 Exit 105 Interchange and Interchange	I-70 EXIT 105 WITH US 6 AND CASTLE VALLEY RAMP/OUT IMPROVEMENTS	28,495	-	28,495
20178	BRIDGE PREVENTIVE MAINTENANCE "RAMP"	BRIDGE JOINT REPLACEMENT AND DECK SEALING STATEWIDE	836,113	100,040	936,153
20192	ARKANSAS RIVER TRAIL UPGRADE - PHASE 4	ARKANSAS RIVER TRAIL IMPROVEMENTS	1	770,618	770,618
20235	DENVER TSSIP FY15	UPGRADE TRAFFIC SIGNAL COMMUNICATIONS	-	-	-
20252	PR SH7 Flood Repair MP 19-33	PERMANENT REPAIRS DUE TO FLOODING	139,428	2,399,173	3,078,601
20258	PR SH 119A Boulder Canyon	PARTIAL RECONSTRUCTION	27,750	2,313,053	2,340,803
20273	BRIDGE STATEWIDE CULVERT INSPECT FY15	STRUCTURE INSPECTIONS	93,314	-	93,314
20279	PR US 34 Bq Thompson Canyon	REBUILD ROAD, ADD RIPRAP, REPLACE WALLS, BRIDGERAIL, DRAINAGE & SIGNS	767,507	-	767,507
20298	US 34 & US 36 AP Estes Park Couplets	US 34 & US 36 ESTES PARK TRAFFIC COUPLERS	129,482	544,213	673,695
20300	DENVER TYP FY15	UPGRADE COMMUNICATION TO THE TRAFFIC SIGNALS	227,333	-	227,333
20303	FY15 DENVER TRAFFIC SIGNALS	UPGRADE EXIS, TRAFFIC SIGNALS	-	-	-
20334	PR SH72A Flood Permanent Repair	PERMANENT FLOOD REPAIR	1,525,797	-	1,525,797
20340	C-470 I-25 TO KIPLING	TOLLING EQUIPMENT AND SOFTWARE	479,313	-	479,313
20349	FY 15 mechanized operating costs	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	-	-	-
20378	STATEWIDE INTERACTIVE KIOSK	DESIGN OPERATING SYSTEM FOR ROADSIDE KIOSKS	0	-	0
20381	US 285 CONEJOS RIVER Bridge Str P-12-B	BRIDGE DECK AND RAIL REPLACEMENT	40,046	-	40,046
20389	10th Street in Greeley, Phase 1	ACCESS CONTROL IMPROVEMENTS	2,402,320	-	2,402,320
20391	ROCK ISLAND TRAIL - SAND CREEK TO CONST	PLACE 1.77 MILES OF 12' WIDE CONCRETE TRAIL	-	-	-
20396	BERRY/FEDERAL BLVD PED SAFETY IMP. Lmtl	INSTALLATION OF SIDEWALK, PED/TRAFFIC SIGNAL, CURB RAMPS, STRIPING	-	120,000	120,000
20414	EVERGREEN LAKE RD OVER BEAR CREEK	REMOVE AND REPLACE STRUCTURE	1	-	1
20434	Glenwood Springs-27th St Bridge	REPLACE CITY OF GLENWOOD SPRING 27TH STREET BRIDGE	-	-	-
20465	RTD CIVIC CENTER STATION RENOVATION	RECONSTRUCT CIVIC CENTER BUS TRANSFER STATION TO BRING UP TO STANDARD	-	-	-
20469	RTD THORNTON PNR EXPANSION - I-25 @ 88th	EXPAND THE THORNTON PNR AT 88TH AVENUE TO ADD 215 SPACES	25,399	-	25,399
20470	RTD LTRAIL MANUAL-POWER EMERG UPGRADE	UPGRADE LIGHT RAIL SWITCHES FROM MANUAL TO POWER AT WALNUT CROSSOVER	177,677	-	177,677
20476	US24 EAST PEL STUDY	PLANNING AND ENVIRONMENTAL LINKAGE STUDY	696,581	-	696,581
20518	SH 69 Sedalia to Coon	RESURFACING	799,040	-	799,040
20553	SALIDA US50 SIDEWALKS PH4 FUNDX	6' SIDEWALKS AND BUFFER STRIP ON EITHER SIDE OF US 50 IN SALIDA	-	-	-
20558	PAGOSA SPGS HARMAN HILL TRAIL PH 1 & 2	SHARED USE PATH AT HARMAN HILL IN PAGOSA SPRINGS	2,044	-	2,044
20573	TRINIDAD OLD SPOKES TRAIL - SECTION 1	BICYCLE/PEDESTRIAN TRAIL	87,504	-	87,504
20574	CANON CITY US 50 PEDESTRIAN CROSSING	SIDEWALK CONSTRUCTION ALONG N SIDE OF HWY 50 IN CANON CITY	-	72,301	72,301
20602	ARNOLD AVE. BRIDGE	REPLACE THE BRIDGE ON ARNOLD AVE, 0.2 MILES WEST OF MITCHELL AVE.	111,280	-	111,280
20603	ELBERT ROAD BRIDGE REHAB	BRIDGE REHABILITATION, DECK REPLACEMENT	358,323	-	358,323
20613	Gree Western Trail - Windsor	CONSTRUCT TRAIL	1,010,974	-	1,010,974
20620	Lamar CR 17 Extension & Shoulders	WIDEN	-	-	-
20624	SH 112 - DEL NORTE TO US 285	BRIDGE WIDENING, SURFACE TREATMENT	-	150,000	150,000
20626	SH 17 MP 84.5 TO US 285/SH 17 Widening	SURFACE TREATMENT AND SHOULDER WIDENING	3,563,256	-	3,563,256
20628	US 285 N & S OF SH 112 CHIPSEAL	CHIPSEAL SURFACE MAINTENANCE	-	9,202	9,202
20633	I-70 WB FLOYD HILL TO EMPIRE - Concept D	CSS VISIONING WORKSHOP, NEPA, PRELIMINARY DESIGN, SEP 15 APPLICATION	95,761	-	95,761
20638	US 285 at Hwy 9C Improvements	INTERSECTION IMPROVEMENTS	207,184	-	207,184
20668	South Platte River Trail Scenic Byway	SCENIC BYWAY ENHANCEMENTS	220,637	-	220,637
20673	Williams Fork Trail	TRAIL CONSTRUCTION	341,979	-	341,979
20676	R5 SH 145 MM 13.47 Priority Culvert	REPLACE EXISTING CULVERT WITH NEW CBC	0	-	0
20684	P.C. US 550 MM 80.72 and MM 80.75	CRITICAL CULVERT PROGRAM	-	1,395,090	1,395,090
20706	R5 YRS BRIDGE PREVENTATIVE MAINT	BRIDGE PREVENTATIVE MAINTENANCE	-	163,810	163,810
20708	30th St & Colorado Ave Underpass	OVERPASS CONSTRUCTION, TRAIL CONNECTIONS	-	4,771,108	4,771,108
20709	1st St Multimodal Path Connection	TRAIL CONSTRUCTION	-	680,415	680,415
20711	Broadway Reconstruction, Violet to US36	ROADWAY RECONSTRUCTION, NEW CURB & GUTTER, BIKE/PEL/TRANSIT AMENITIES	-	5,050,251	5,050,251
20713	East Lafayette Multimodal Path Connect	TRAIL CONSTRUCTION	-	2,748,750	2,748,750
20730	56TH AVE WIDENING AT PENA BLVD -	LANE BALANCING, ADDITIONAL TURN LANE CAPACITY AND LANE RECONFIGURATION	252,894	-	252,894
20731	CROSS ASSET OPTIMIZATION	CREATED BY HO FRONT OFFICE FOR PLANNING OF FUTURE ASSET RESOURCES	99,422	-	99,422
20734	R5 FY 17 - 21 HYDROL, AND HYDRAUL DESIGN	HYDROLOGIC AND HYDRAULIC DESIGN SUPPORT	-	39,638	39,638
20744	PR US 36 Phase 3 MP 7.7-8	PERMANENTLY REPAIR EMERGENCY FLOOD REPAIRS AT SITE 17	1,122,604	827,900	1,950,504
20787	SH67 / SH115 Intersection Improvement	INTERSECTION, DRAINAGE, SIDEWALK, AND ADA IMPROVEMENTS	27,945	3,067,327	3,095,272
20803	US50 Windy Pt West / Blue Crk Canyon	RECONSTRUCTION OF US 50 MAINLINE	21,466,305	936,923	22,403,228
20805	DOUGLAS COUNTY BRIDGE SCOUR REPAIR	BRIDGE SCOUR REPAIR	37,683	-	37,683
20814	19th Street Multi-Modal Improvements	MULTIMODAL IMPROVEMENTS	-	-	-
20819	CLEAR CREEK ECOLOGIC RESTORATION	RESTORATION OF THE FLOODPLAIN AND CLEAR CREEK TO ORIGINAL ALIGNMENT	1	-	1
20821	SH40/PEORIA TO SABLE	RESURFACING, CURB RAMP, AND OTHER MINOR SAFETY IMPROVEMENTS	3,470	2,214,052	2,217,522
20822	WASHINGTON AVE COMPLETE STREETS - City o	RECONSTRUCT TO INCLUDE CURB-SEPARATE BIKE FACILITY/SIDEWALK	-	-	-
20855	Spring Ck at Riverside (FCV/SDE-3-2PRST)	BRIDGE REPLACEMENT	765,700	-	765,700
20826	West Mutual Ditch/CR44 (WEL044-0-033.0A)	BRIDGE REPLACEMENT	-	-	-
20849	GEOHAZARD SH 74 MORRISON TO EVERGREEN IF	ROCKFALL MITIGATION SH 74 MP8 TO MP18	1	1	1
20853	SH 71 South of Limon	RESURFACING OF SH 71 MP 63.8 - 100.9 WITH STRUCTURE REPAIR	-	2,874,011	2,874,011
20854	SH86 West Side of Elizabeth Hill	INTERSECTION IMPROVEMENT	643,402	-	643,402
20865	US 34 Republican River Bridges	BRIDGE REPLACEMENT	4,984	173,205	178,189
20867	US 385 Holyoke North	MINOR REHABILITATION/RESURFACING	-	172,236	172,236
20881	RTD SPEER BLVD LIGHT RAIL XING REPAIR	REPLACE AND REPAIR LRT WHERE SETTLING HAS CAUSED A PROBLEM CROSSING	-	-	-
20897	R1 FY20 BRIDGE ESSENTIAL REPAIRS	BRIDGE ESSENTIAL REPAIR / REHABILITATION	-	397,637	397,637
20898	R1 WALL REPAIR VARIOUS LOCATIONS	RETAINING WALL MAINTENANCE AND REPAIR	-	254,236	254,236
20907	SH 385 REALIGNMENT AND NEW STRUCTURE (Re	REALIGNMENT OF ROADWAY WITH NEW STRUCTURE (L-27-N MINOR)	-	474,425	474,425
20909	US 287A in Lamar - Park Street to Savage	CONCRETE PAVING, NEW CURB & GUTTER, REMOVAL OF MEDIANS, NEW LIGHTING,	129,364	15,371,819	15,501,183
20912	US 50B DRAINAGE IMPROVEMENTS DTERO & PRO	DRAINAGE IMPROVEMENTS AT VARIOUS LOCATIONS (MANZANOLA, SWINK, GRANADA)	23,771	-	23,771
20913	SH 21 Research Interchange	SH 21/RESEARCH INTERCHANGE	493,260	-	493,260
20923	I-70 Salt Wash Bridges Scour	BRIDGE SCOUR REPAIR	0	-	0
20928	Region 2 Surface Treatment Design Pool	PRELIMINARY ENGINEERING FOR SURFACE TREATMENT DESIGN PROJECTS	1,441,545	-	1,441,545
20934	I-70 No Name Tunnel Light	REPAIR TUNNEL LIGHTING	-	309,007	309,007
20944	GUN CLUB RD(SH30) & QUINCY AVE OP. IMP.	CONSTRUCT PCPL, DRAINAGE, ITS, BIKE LANES	301,750	-	301,750
20952	I-25 Preventative Bridge Maint.	I-25 RAILROAD BRIDGE DECK AND JOINT MAINTENANCE	1	1,533,166	1,533,166

20955	Grand Junction RE Various Culverts	CULVERT REPAIR/REPLACEMENT	12,982	-	12,982	
20960	US 34/36 Resurfacing Estes Park	RESURFACING	-	315,072	315,072	
20978	SH 119 Needham - East	RESURFACING AND SHOULDER WORK	2,945,934	45,000	2,990,934	
20980	US 160 ELMORES CNRN TO CR 225	SHOULDER, CENTER LANE, ACCESS	144,758	-	144,758	
20982	ETHERNET & CCTV UPGRADE (Denver & Pueblo)	UPGRADE CCTVS AND ETHERNET FOR CAPITAL REPLACEMENT	34,702	-	34,702	
20986	SH 7 28th Street to US 287	RESURFACING WITH BRIDGE REHABS	0	-	0	
20991	LIFT AVE AND PARKER RD-QUEBEC ST.-Ar	CONSTRUCTS OPERATIONAL AND MULTIMODAL IMPROVEMENTS	-	19,064,433	19,064,433	
20993	FMT BUS STOP IMPROVEMENTS	BUS SHELTERS, BENCHES, BUS STOP PADS	-	150,000	150,000	
20994	INDIANA AVE BNSF CROSSING	CONSTRUCT NEW CROSSING AT INDIANA AVE & BNSF RR	-	-	-	
21006	WADSWORTH BLVD WIDENING 35TH AVE TO 48TH AVE	WIDEN WADSWORTH BLVD FROM 4 LANES TO 6 LANES	8,525,831	13,772,319	22,298,150	
21015	SH 172 AT COUNTY ROAD 318	PRIORITY INSPECTION IMPROVEMENTS	148,575	-	148,575	
21029	BRIDGE STATEWIDE ANCILLARY INSPECT FY16	ANCILLARY STRUCTURE INSPECTIONS	0	-	0	
21030	BRIDGE STATEWIDE MINOR INSPECT FY16	MINOR STRUCTURE INSPECTIONS	66,526	-	66,526	
21031	BRIDGE STATEWIDE TUNNEL INSPECT FY16	TUNNEL INSPECTIONS	285,682	-	285,682	
21051	Project combined with #23859 (MMOF fund)	CONSTRUCT OF 10' WIDE CONCRETE BIKE/PEDE TRAIL	600,000	-	600,000	
21054	85 MTCG SECTIONS PM & BRIDGE REHAB FY21	BRIDGE REHABILITATION	-	50,001	50,001	
21060	S130 BNSF 0575511 Morgan CR W7	LIGHTS AND GATES	147,912	-	147,912	
21061	S130 BNSF 057241Y MORGAN CR15	LIGHTS, GATES AND CONCRETE SURFACE	80,690	-	80,690	
21063	S130 UPRR 805401 Sedgewick CR 39	LIGHTS AND GATES	225,006	-	225,006	
21064	S130 UPRR 804895F WELD CR126	LIGHTS AND GATES	1	-	1	
21065	S130 UPRR 804881L WELD CR86	LIGHTS AND GATES	2	-	2	
21066	S130 UPRR 804878D WELD CR84	LIGHT AND GATES	1	-	1	
21068	S130 UPRR 804397N SEDGWICK CR34	LIGHTS AND GATES	39,427	-	39,427	
21069	S130 UPRR 803377Y WELD CR18	LIGHT AND GATES	28,668	-	28,668	
21077	S130 BNSF 057554N Morgan CR X5/10	INSTALL LIGHTS AND GATES	43,457	-	43,457	
21078	S130 BNSF 057243M Morgan CR 17	INSTALL LIGHTS, GATES AND CONCRETE SURFACE	22,827	-	22,827	
21086	TOLL GATE CRK TRAIL CHAMBERS TO MONTVIEW	CONSTRUCT 10' MULTI-USE BIKE/PEDE TRAIL, RETAINING WALLS, BIKE RAILING,	-	-	-	
21088	PR SH7 FINDING DRILL EP - At SH72	RESURFACING AND ROADSIDE IMPROVEMENTS	1	-	1	
21102	125 South PEL and Gap Project Design	PEL STUDY - ADDED LANES, HIGH SPEED RAIL, TRANSIT, MANAGED LANES, ITS	3,105,509	8,015	3,113,525	
21117	Stop order done by Carol. Denver must s	ADD 2 LANES TO MLK BLVD AND A NEW 4 LANE ROADWAY WITH TURN LANES.	859,834	-	859,834	
21119	HIGH-LINE CANAL HAMPDEN & COLORADO -	BUILD TWO 14' MULTISE CULVERTS AND NEW 10' MULTISE TRAILS	227,833	-	227,833	
21120	125 S BROOKFIELD RD TO YUKON INTERSECTION	CONSTRUCT NEW 1-1/2 ON-RAMP FROM THE BROADWAY/HO INTERSECTION	3,409,993	673,846	4,083,839	
21121	SHERIDAN SIDEWALKS 8TH-10TH&COLFAX-17TH	COMPLETE PLANNING DESIGN AND ENVIRONMENTAL PHASES FOR DETACHED 5'	-	-	-	
21127	DENVER TSSIP 2016 SIGNAL SYSTEM UPGRADE	SIGNAL SYSTEM IMPROVEMENTS INCLUDING COMMUNICATION UPGRADES	1,040,031	-	1,040,031	
21129	CHEYENNE CANON BRIDGE	BRIDGE REPLACEMENTS	111,721	1,302,649	1,414,370	
21130	PLATTE AVE. OVER SAND CREEK	BRIDGE REPLACEMENT	6,946,830	-	6,946,830	
21138	US 160 AND SH 17 INTERSECTION IMPROVEMENTS	RECONSTRUCTION OF RALSTON RD, TRAFFIC SIGNAL IMPROVEMENTS	715,070	192,844	907,914	
21142	N METRO RAIL 72ND & COLO BLVD SIDEWALKS	CURB GUTTER AND 5 FT SIDEWALK ON BOTH SIDES OF THE STREET	-	-	-	
21143	SHERIDAN BLVD MULTISE PATH 6TH TO 10TH	CONSTRUCT MULTISE PATH ON THE WEST SIDE OF SHERIDAN BLVD FROM NORTH	196,326	-	196,326	
21144	170 HLTH Generator Upgrade	UPGRADE EXISTING STANDBY GENERATOR	77,262	-	77,262	
21151	MULTI-USE PATH W LINE: SH121 AND SH391-1	10' MULTI-USE PATH W/MS RETAINING WALL	1,593,681	-	1,593,681	
21156	125/SH7 INTERCHANGE	INTERCHANGE DESIGN	90,425	-	90,425	
21157	FY2016 CMAQ RAQC OZONE AWARE	CMAQ OZONE AWARE	414,030	-	414,030	
21158	FY2016 STP-METRO RAQC OZONE MODELING	CMAQ RAQC OZONE MODELING AND ANALYSIS	558,529	-	558,529	
21175	RALSTON CIRCUMFUT W/ YUKON - Arvada (PM-C	RECONSTRUCTION OF RALSTON RD, TRAFFIC SIGNAL IMPROVEMENTS	447,379	-	447,379	
21180	125 POST PEL-US36 TO SH7	STUDY	33,632	-	33,632	
21191	SH 207A MANZANOLA AND SH 268A ROCKY FORD	1.5 INCH OVERLAY	-	305,862	305,862	
21199	TOLL GATE CRK TRAIL CHAMBERS-MONTVIEW PH2	CONSTRUCT 10' MULTI-USE BIKE/PEDE TRAIL, RETAINING WALLS, BIKE RAILING	2,075,066	-	2,075,066	
21209	SHERIDAN ELECTRAWAY TO COLFAX	RESURFACING OF SH 083A WITH ADA IMPROVEMENTS	-	-	-	
21210	SH 83 & CNTY RD 404 SAFETY IMPROVEMENTS	ROUNDABOUT AT INTERSECTION	112,425	-	112,425	
21211	US24 WILKERSON PASS SAFETY IMPROVEMENTS	WIDEN SHOULDERS, ADD GUARDRAIL, 2" OVERLAY	115,567	3,455,570	3,571,137	
21221	FY18 Resurfacing Preventative Mctc	RESURFACING PREVENTIVE MAINTENANCE	1	-	1	
21222	R1 ESSENTIAL REPAIRS	LOW FLOW OF STREAM TO STABILIZE THE SCOUR	42,353	-	42,353	
21223	ELMT 480V MOTOR CONTROL CENTERS	480V MOTOR CONTROL CENTER REPLACEMENT	1,378,668	-	1,378,668	
21231	SH 88: ALAMEDA TO LOUISIANA RESURFACING	RESURFACING, CURB RAMP UPGRADES	55,514	-	55,514	
21233	NORTH GATE STRUTHERS WATER QUALITY POND	PROPOSED WATER QUALITY / DETENTION POND	200,000	-	200,000	
21242	CDOT MOTORIST ASSIST	CDOT MOTORIST ASSIST	2,759,708	-	2,759,708	
21249	125 S ACADEMY SOUTHBOUND AND NORTHBOUND	WHITETOPPING / CONCRETE RECONSTRUCTION	21,000	1,208,411	1,229,411	
21287	FY 20 ITS CAPITAL REPLACEMENT PROJECT	REPLACEMENT OF EXISTING VMS'S	2,189,401	-	2,189,401	
21288	ITS CCTV on I-70	INSTALL CAMERAS AND FIBER NETWORK ON I70 EAST	303,403	-	303,403	
21291	SH 131 Oak Creek Canyon	1.5" OVERLAY WITH GUARDRAIL REPLACEMENT	-	-	-	
21297	TRINIDAD STATION - FASTER STANDALONE	RECONSTRUCTION OF TRAIN INTERMODAL STATION	270,420	-	270,420	
21308	TPF-5(337)AVALANCHE RESEARCH POOLED FUND	AVALANCHE RESEARCH POOLED FUND	267,098	140,000	407,098	
21312	BOONE BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	849,591	-	849,591	
21324	125 Raton Pass Phase 1 - EXIT 11 IMPROVE	EXIT 11 INTERCHANGE IMPROVEMENTS	750,000	14,816,046	15,566,046	
21327	PR US 34 Bto Thorpe Canyon Package 4	ROADWAY/DRIVER RECONSTRUCTION	1,058,112	-	1,058,112	
21345	US 287 BRIDGE PREVENT MAINT PHASE I & II	BRIDGE REPAIR/REHABILITATION	2,369,739	-	2,369,739	
21358	PRLA North Creek Rd North (CU212C)	INSTALL CBC AND GUARDRAIL, LAY HMA	-	-	-	
21363	HIGHLINECANAL TRL UNDPSS @ PARKER/MISS	CONSTRUCT MULTI-USE UNDERPASS AND PATH	1,633,884	-	1,633,884	
21364	SMART 22 MANAGED LANE TO COLFAX DEMONSTRATION	DEPLOY TRAFFIC SENSORS FOR COORDINATED RAMP METERING.	2,863,613	-	2,863,613	
21380	PRLA North Creek Rd North (CU212A)	INSTALL CBC, HMA PATCHING, INSTALL GUARDRAIL	-	-	-	
21400	M-22-AY BRIDGE REHAB ON SH109 OVER US50	BRIDGE REHAB	92,762	-	92,762	
21415	US 8 Clifton	MILL & FILL, RECONSTRUCTION, ROUNDABOUTS, DRAINAGE IMP., PED FACIL.	47,560	16,991,983	17,039,543	
21419	CORRIDOR OPER BOTTLENECK REDUCTION	CORRIDOR OPER AND BOTTLENECK REDUCTION ASSISTANCE	455,738	-	455,738	
21424	CROWLEY COUNTY BRIDGE- DO NOT CLOSE	BRIDGE REPLACEMENT	6,460	-	6,460	
21430	CENTRAL 70	RECONSTR I70 ADD ONE EXPRESS LANE IN EACH DIRECTION REMOVE VIADUCT	26,668,104	25,019,419	51,687,523	
21432	76/SH52 Hudson Interchange	INTERCHANGE IMPROVEMENTS	2,082,984	2,391,107	4,474,091	
21434	21434 MANCOS MAIN ST BRIDGE FUNDX	DEMOLISH OLD BRIDGE (MANCOS-1) AND REPLACE	1,073,475	-	1,073,475	
21437	SAN MIGUEL COUNTY SSP-0.2-27 BRO REPLACE	REPLACE SAN MIGUEL BRIDGE SSP-0.2-27	4,733	-	4,733	
21464	LIGHT RAIL RAIL REPLACEMENT	REPLACE LIGHT RAIL TRACKS	500,652	-	500,652	
21471	US 50 and SH 92 Delta Intersection	RAISED MEDIAN TO CONTROL ACCESS, DOUBLE LEFT TURN SB US50 ONTO EB SH92	181,453	113,768	295,221	
21472	FOUNDERS PARKWAY & ALLEN WAY INTERSECT IMP	RAISED MEDIAN, FOUNDRY PARKWAY TO ADD 2ND AND 1ST TURN LANE	1,714,131	-	1,714,131	
21477	FOUNDERS PKWY/CROWFOOT VAL RD RECON - Ca	CONSTRUCT ADD THRU-LANE, WIDEN SHOULDER, 5' BIKEPED PAVED LANE	-	-	-	
21497	SH119: Safety Ops & Mobility Imps	GRADE SEPARATED INTERCHANGE	170,164	2,982,775	3,152,939	
21503	NEEDHAM ELEMENTARY SRTS PH2	REPLACE AND WIDEN EXISTING SIDEWALK, ADD LANDSCAPED BUFFER STRIP	-	-	-	
21504	PAGOSA SPRINGS NORTH 8TH SRTS	INSTALL SIDEWALK ON ONE SIDE OF 8TH ST AND FLORIDA ST	1	-	1	
21506	125 North SH14 to SH 14	INTERSTATE REPAIR CONSTRUCTION	115,272,873	49,998,991	165,271,865	
21510	US85 Corridor Improvements I-76 to 124th	RIGHT OF WAY FOR US 85/ SH 44 INTERCHANGE CONSTRUCTION	1,212,839	-	1,212,839	
21511	US-85 Daniels Park Rd To Meadows Pkwy	RECONSTRUCTION WITH PCRP, RAISED MEDIAN, STORM DRAIN, TRAFFIC SIGNAL	1,111,757	-	1,111,757	
21530	BULK FUEL METERING SYSTEM	BULK TANK METERING & FUEL SECURITY SYSTEMS AT MTCG FACILITIES	-	838,934	838,934	
21531	BROADWAY/MANIFEST D - Greenwood	INSTALL BULBOUTS TO ADA COMPLIANT RAMPS AT EACH CORNER OF INTERSECTO	-	-	-	
21540	TOWN OF MANZANOLA BRIDGE	BRIDGE REPLACEMENT	-	7,972	7,972	
21552	TIM LOCAL ASSISTANCE PROJECT	TIM LOCAL ASSISTANCE PROJECT	183,581	240,000	423,581	
21556	125 ALAMEDA RIVER PH 2	REPLACE ALAMEDA BRIDGE OVER SOUTH PLATTE RIVER	2,698,372	-	2,698,372	
21572	US 50 SARKIS WEST TO R3 SURF TREAT	LEVELING COURSE OVERLAY SURFACE TREATMENT	5,108,326	-	5,108,326	
21578	SH 85 AND MAXWELL ROUNDABOUT OR OTHER SA	SIGNALIZATION AT THE INTERSECTION OF SH 85 AND MAXWELL	200,000	-	200,000	
21581	BRIDGE STATEWIDE ANCILLARY INSPECT FY17	ANCILLARY INSPECTIONS	0	-	0	
21582	BRIDGE STATEWIDE MINOR INSPECT FY17	BRIDGE STATEWIDE MINOR INSPECTIONS FY2017	0	-	0	
21591	SH17 P-17 F F F F F F F F F F F F F F F F	REMOVE AND REPLACE	283,267	200,000	483,267	
21599	2017 ADA SUPPORTIVE SERVICES	2017 ADA TITLE II PROGRAM	178,143	-	178,143	
21610	FY16 FHWA LOO QJ/SS INITIATIVE	FY16 FHWA LOO QJ/SS IN SUPPORT OF WORKFORCE DEVELOPMENT I70	9,657	-	9,657	
21630	SH 115 RAMP @ US 50	BUILD A ROUNDABOUT AT THE INTERSECTION OF US 50 OFFRAMP AND SH 115	110,384	-	110,384	
21631	SH 67 & KELLY RD SIGNAL IMPROVEMENTS	NEW SIGNALIZATION	2,445	366,792	369,237	
21635	30TH ST IMPROVEMENTS	DRAINAGE, INTERSECTION IMP. - WIDENING, BICYCLE LANE	17,568,021	-	17,568,021	
21642	125 Dillon/Drew Dix Exit 104 Interchang	CONSTRUCT FRONTAGE ROAD AND INTERSECTION IMPROVEMENTS	436,522	100,000	536,522	
21645	125 SEGMENT 3 PACKAGE 2 (E470 TO SH 7)	FINAL DESIGN	1,451,643	-	1,451,643	
21656	CO 52 ACFT #refuel CO 119 to CO 75	ACCESS CONTROL	14,470	1,502,000	1,516,470	
21657	SH68 @ WCR 7 Intersection Improvements	INTERSECTION IMPROVEMENTS	278,196	42,000	320,196	
21669	Boulder County Quiet Zone Work	QUIET ZONE COMPONENTS	307,709	-	307,709	
21670	Boulder Quiet Zone Work	QUIET ZONE COMPONENTS	1,026,044	-	1,026,044	
21673	Louisville Quiet Zone Work	QUIET ZONE COMPONENTS	1,599,171	-	1,599,171	
21675	Per Maria 5/19/21 Glen working with Arap	REHABILITATE STRUCTURE, REPLACE DECK, RAILS AND PAVEMENT	765,502	-	765,502	
21685	I-70 W. Vail Pass Auxiliary Lanes	SAFETY AND OPERATIONAL IMPROVEMENTS	-	107,782	107,782	
21690	CHARTER OAK RANCH ROAD CONSTRUCTION/ROW/	ROW ACQUISITION, UTILITIES RELOCATION, CONSTRUCTION	563,075	-	563,075	
21705	RELOCATION OF THE WOODMEN PARK & RIDE	RELOCATION OF EXISTING WOODMEN PARK & RIDE FACILITY	2,978,640	-	2,978,640	
21706	PR SH72A FLOOD REPAIR - GOOT REPAIRS	PERMANENT FLOOD REPAIR - GOOT REPAIRS	308,738	-	308,738	
21724	R1.19 DTD GRANITE PROP PJMUM STUDY 117.01	R1.19 DTD GRANITE PROPERTY PREB MEADOW JUMPING MOUSE STUDY 117.01	27,283	-	27,283	
21730	COLORADO V2X PROGRAM	V2X SYSTEM INTEGRATION - MOUNTAIN CORRIDOR AND OTHER CORRIDORS	4,125,151	-	4,125,151	
21737	19th Street Trail + Bridge	CONSTRUCT TRAIL AND PEDESTRIAN BRIDGE	614,685	-	614,685	
21738	SH157 Footpath Pkwy NS of Colorado	CONSTRUCT BIKEPED UNDERPASS	37,042	-	37,042	
21740	S PLATTE GREENWAY ACCESS SIDEWALK IMP -	REMOVE EXISTING STAIRS AND REPLACE WITH ADA COMPLIANT RAMP, WIDEN	-	1,022,500	1,022,500	
21746	FLORENCE - CANON CITY BIKE/PEDE TRAIL	TRAIL CONSTRUCTION	56,224	-	56,224	
21749	US285 KINGS VALLEY	PROVIDE GRADE SEPARATION FOR LEFT TURNS IN/OUT OF KINGS VALLEY DR.	162,249	-	162,249	
21750	US 160 West & Center PCRP Rehab/Grnd	DIAMOND GRINDING, PAVEMENT MARKINGS, JOINT SEAL, PCRP REPAIR AND ADA	4,424,873	-	4,424,873	
21756	S130 KYLE 594720H KIT CARSON, BETHUNE	REPLACE LIGHTS AND BELL	17,814	-	17,814	
21757	S130 KYLE 594732C KIT CARSON, STRATTON	REPLACE LIGHTS AND BELLS	165,330	55,301	220,631	
21758	S130 KYLE 594737L KIT CARSON, VONA	REPLACE LIGHTS AND BELLS	31,907	-	31,907	
21759	S130 KYLE 594746K KIT CARSON, FLAGLER	REPLACE LIGHTS AND BELLS	38,749	-	38,749	
21767	FY17 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	236,509	-	236,509	
21772	RAE BOC Support	PROCUREMENT CONSULTANT TO ASSIST DTR IN DEVELOPING DEVELOPING A PA	20,504	189,000	209,504	
21776	US508 Las Animas Resurface - Passing Lan	1.5" OVERLAY, PASSING LANE WIDENING	-	116,337	116,337	
21778	SH 9 & Frisco Main St to Iron Springs	RECONSTRUCTION OF SH 9 TO INCLUDE ADDITIONAL LANES AND NOISE WALLS	5,322,485	27,458	5,349,943	
21784	JEFFERSON PARKWAY 1601	REVIEW OF JEFFERSON PARKWAY 1601	51,709	-	51,709	
21786	SH 145 ROCKFALL 28.1-28.5	ROCKFALL MITIGATION	1	-	1	
21790	SH 88 (BELLEVUE) UNIVERSITY TO I 25	RESURFACING AND MINOR BRIDGE WORK	-	-	-	
21791	125 Concrete Pavement Rehabilitation	RESURFACING	-	331,507	331,507	
21792	SIGNAL CABINET UPGRADE PHASE III	UPGRADE CONTROLLER & CABINET OF EXISTING	144,916	-	144,916	
21793	SIGNAL REPLACEMENT DESIGN FY 2018-2020	SIGNAL REPLACEMENT	-	58,156	58,156	
21794	ESSENTIAL CULVERT REPAIRS FY 21	CULVERT REPAIR	56,830	615,183	672,012	
21795	US-6, SH-119 TO SH-58 (Golden) - Resurfa	US-6, SH-119 TO SH-58 OVERLAY AND SAFETY IMPROVEMENTS	-	10,161,795	10,161,795	
21798	I-70 EMT TUNNELS PAYING	I-70 EMT TUNNELS RESURFACING	1	-	1	
21799	I-70 GEORGETOWN TO EMPIRE JC	ASPHALT OVERLAY FROM GEORGETOWN TO EMPIRE JCT	-	5,453,610	5,453,610	
21801	US 287 (Federal Blvd) - Colfax to I-70	RESURFACING	197,496	-	197,496	
21804	SH 24 & Min View Dr Signal Replacement	INSTALLATION OF NEW TRAFFIC SIGNAL	307,155	-	307,155	
21809	STATE TRANSIT PLANNING INITIATION	DATA COLLECTION, ANALYSIS, COMMUNICATIONS, AND TECHNICAL ASSISTANCE	-	-	-	
21816	PARK AVE TO SERPENTINE DR	REPLACE LIGHTS AND DRIVEWAY IMPROVEMENTS	480,891	2,881,094	3,361,985	
21817	RUXTON AVE PEDESTRIAN AND DRAINAGE IMP	NEW AND REPAIRED CURB, GUTTER, SIDEWALK AND STORM DRAINAGE	982,572	-	98	

21832	ELIZABETH RESURFACING	RECONSTRUCTION OF ROADWAY WITH CONCRETE PAVEMENT	38,408	959,783	998,191
21836	CV DTI PROGRAM	THIS IS TO IMPLEMENT A DIGITAL TRANSPORTATION INFRASTRUCTURE AT CDOT	5,900,000		5,900,000
21838	SH 83 PASSING LANE	PASSING LANE	179,154		179,154
21846	FY 20 Signal Pole Replacements	SIGNAL REPLACEMENT AT SH 14&1ST AVE AND SH 382&SH267	150	159,801	159,801
21848	US 40 Grand County Signal Replacement	TRAFFIC SIGNAL REPLACEMENT	2	-	2
21849	SH 79 FY20 Resurfacing MP 19 - MP 24	RESURFACE SH 79 BETWEEN PROSPECT VALLEY AND THE ADAMS CL	-	2,067,858	2,067,858
21850	US 34 Resurfacing Ft Morgan to Brush	MINOR REHABILITATION	0	1,840,631	1,840,631
21851	US 36D Last Chance West	RESURFACING	107,640	7,100,000	7,207,640
21854	385D Phillips/Yuma County Line South	ADD LEFT-TURN LANES ON SH52, WIDEN APPROACHES, REPAIR PAVEMENT	24,424	4,008,350	4,032,774
21855	SH52 WCR 37 Intersection Improvement	WIDENING INTERSECTION AND REPLACING SIGNALS	383,473	684,689	1,068,162
21856	SH52 WCR 13 Intersection	CONCRETE OVERLAY	1	0	1
21857	CRIPPLE CREEK TAP 18 PHASE 1	RESURFACING	1,058,864	780,506	1,839,359
21861	SH71D Resurfacing Woodrow North	CONCRETE OVERLAY	0	215,821	215,821
21863	I-25 SH 14 North Cable Rail	INSTALLATION OF MEDIAN CABLE-RAIL	1	707,118	707,118
21866	SH 14B Safety, Ted's Place West	GUARDRAIL AND SINUSOIDAL CENTERLINE RUMBLESTRIPS	1,058,864	780,506	1,839,359
21878	I-70 Arbores East and West Phase 1a	CONSTRUCT BICYCLE/PEDESTRIAN TRAIL	0	39,771	39,771
21882	S130 BNSF 057566H MORGAN COUNTY CRV	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES	0	8,061,973	8,061,973
21883	Centennial Trail - Kersey	TO CONSTRUCT BICYCLE/PEDESTRIAN TRAIL	0	707,118	707,118
21889	West Alice + Inez Blvd Ped Imprint	CONSTRUCT BICYCLE IMPROVEMENTS, INCLUDING RR CROSSINGS	39,771	-	39,771
21893	I-70 WESTBOUND PEAK PERIOD SHOULDER LANE	MINOR WIDENING FOR WESTBOUND PEAK PERIOD SHOULDER LANE	4,888,973	0	4,888,973
21894	FY20 PIKE PEAK AREA SIGNAL REPLACEMENT	REPLACEMENT OF 3 EXISTING SIGNALS	7,409	-	7,409
21895	8th St Bridge (LOV1825W 8th St) Recon	OFF-SYSTEM BRIDGE RECONSTRUCTION	-	-	-
21900	I-70 Glenwood Canyon Phase 7	POLYESTER CONCRETE PAVING	-	-	-
21901	SH 13 Hamilton South	RESURFACING	104,475	-	104,475
21907	Peckham Grade Separated Intersection	REPLACE AT-GRADE INTERSECTION WITH GRADE-SEPARATED INTERCHANGE	754,394	29,860,216	30,614,610
21910	WESTERLY CRK-TOLLGATE CRK BIKE/PEDEST CONN	TO PROVIDE BIKE/PEDEST INTER-CONNECTION BETWEEN WESTERLY CR TO TOLL GATE	1,892,197	-	1,892,197
21911	RIDGEGATE PKWY WIDEN: HAVANA-CITY LIMITS	WIDEN RIDGEGATE PKWY FROM 2 LANES TO 4 LANES	413,229	-	413,229
21912	I-70 FLOYD HILL JCT TUNNELS EA/30%	ADD A WESTBOUND LANE FROM BEAVER BROOK TO VET TUNNELS, REPLACE BRIDGES	643,887	-	643,887
21919	US 160 PAGOSA RECONSTRUCT	PAVEMENT RECONSTRUCTION	183,112	-	183,112
21929	SH40 & SH121 CDOT SIGNAL IMP FY19	REPLACEMENT OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS	237,433	86,624	324,057
21931	Aspen Bike Share Phase 2 CMAQ	PURCHASE OF MULTIPLE NEW STATIONS TO EXPAND THE BIKE SHARE SYSTEM	180,000	-	180,000
21934	STATEWIDE TRAILWAY IMPROVEMENTS-FASTER	FIVE YEAR UPDATE OF THE STATEWIDE TRANSIT PLAN	63,093	-	63,093
21941	RIOGRAND/SLAUGHTERHOUSE GULCH BRDG REHAB	WIDEN AND REHAB STRUCTURE	-	508,000	508,000
21948	R3 ADA PE	PRELIMINARY ENGINEERING FOR REGION WIDE ADA CURB RAMP UPGRADES	-	359,435	359,435
21951	47TH AND YORK SAFE CROSSING -	CONSTRUCTION OF NEW PEDESTRIAN BRIDGE	1	-	1
21952	NORTH METRO RAIL 112TH AVE CORRIDOR IMP	CONSTRUCTS AN 8' MULTI-USE TRAIL ON THE NORTH SIDE OF 112TH AVE. A	1	-	1
21958	BRIDGE ON-SYS COMMITMENTS, TBPD PROJECT	ON-SYSTEM BRIDGE INSPECTIONS	30,664	-	30,664
21959	BRIDGE STATEWIDE ANCILLARY INSPECT FY18	ON-SYSTEM ANCILLARY INSPECTIONS	55,196	-	55,196
21960	BRIDGE STATEWIDE MINOR INSPECT FY18	INTERSECTION IMPROVEMENTS	93,321	411,631	504,952
21961	Shoulder Intersection Improvements	INTERSECTION IMPROVEMENTS AND SAFETY	-	603,000	603,000
21964	SH1 & CR4 Intersection Improvements	INTERSECTION IMPROVEMENTS	-	924,998	924,998
21966	US 287 & Triby Road Intersection	INTERSECTION IMPROVEMENTS	285,580	-	285,580
21967	Various Loveland Left Turn Signals	INTERSECTION IMPROVEMENTS	-	-	-
21968	WCR 2 I-76 Frontage - Signalization	INTERSECTION IMPROVEMENTS	-	-	-
21969	Isabelle Rd at US287 Intersection, Improvement	INTERSECTION IMPROVEMENTS	-	1,975,013	1,975,013
21972	BRIDGE ON-SYS RATING CONSULTANT FY18	ON-SYSTEM BRIDGE RATINGS	25,919	-	25,919
21974	BRIDGE STATEWIDE TUNNEL INSPECT FY18	ON SYSTEM TUNNEL INSPECTIONS	65,398	-	65,398
21975	BRIDGE STATEWIDE WALL INSPECT FY18	ON SYSTEM STATEWIDE WALLS INSPECTIONS	683,363	-	683,363
21982	SH160 SPRINGFIELD TO SH100 AND SH100	RESURFACING PROJECT	-	185,044	185,044
21983	PUEBLO COUNTY RIVER TRAIL STUDY	PUEBLO COUNTY RIVER TRAIL EXTENSION STUDY	30,979	-	30,979
21985	PUEBLO RIVER TRAIL EXTENSION STUDY	LEVEE STUDY	-	-	-
21986	I-708 1st Street and Grand Avenue	I-708 RECONSTRUCTION AND WIDENING	617,201	15,288,839	15,906,040
21987	I-70, Seibert East Port	RECONSTRUCTION USING PCP	1,959,332	-	1,959,332
21988	R2 ADA COMPLIANCE - This project will be	INSTALL PROWAG COMPLIANT ADA CURB RAMPS IN R2	-	-	-
21989	37th Street Overlay - Evans	RESURFACING	-	-	-
21990	Controller Replacement - Greeley	CENTRAL SYSTEM & CONTROLLER REPLACEMENT	-	-	-
21992	Little Thompson River Trail Phase 1a	TRAIL CONSTRUCTION	87,939	-	87,939
21997	Traffic Signal Progression Impv. US34	HARDWARE & SOFTWARE PURCHASE + INSTALLATION FOR SMART SIGNALS	-	760,780	760,780
21998	US 34 Widening Boise Ave to I25	WIDENING FROM 4 TO 6 LANES	960,780	-	960,780
22001	2017 FASTER CAMBRIDGE SYS RAIL PLAN	CONSULTANT CONTRACT FOR STATE FREIGHT AND PASSENGER RAIL PLAN	87,548	-	87,548
22006	R1 CURB RAMPS DESIGN	CURB RAMP INSTALLATION/REPLACEMENT	-	561,242	561,242
22007	DENVER IGA COMMITMENTS, TBPD PROJECT	ON-SYSTEM BRIDGE INSPECTIONS	-	-	-
22008	DENVER IGA COMMITMENTS TBPD CONTINGENCY	CONTINGENCY FUNDS FOR DESIGN AND CONSTRUCTION OF A STORM WATER PROJECT	-	-	-
22009	DENVER IGA COMMITMENTS, TBPD PROJECT	CONSTRUCT NEW STORM WATER OPEN CHANNEL TO THE SOUTH PLATTE RIVER	-	-	-
22011	P2.1 PERFORMANCE REPORTING ENHANCEMENTS	P2.1 PERFORMANCE REPORTING ENHANCEMENTS	62,799	-	62,799
22020	US 150 Other Road to R305 Line	ACCESS CONTROL AND WILDLIFE COLLISION STUDY	-	680,506	680,506
22021	CMAQ RAOC ADVANCED FLEET TECHNOLOGY II	CMAQ RAOC ADVANCED FLEET TECHNOLOGY II	4,581,793	-	4,581,793
22023	R1 CURB RAMPS - PH 3	CURB RAMPS	2,508,943	-	2,508,943
22024	US 160 MP 126 TO 129 WL Crossings	EXTEND PASSING LANE WB AND INSTALL 2 LARGE MAMMAL CROSSINGS	6,199,400	2,458,050	8,657,450
22034	Per Maria St/1321 Loop, is w/old bridge with C	CONSTRUCT 1 SB DEDICATED RT LANE	641,000	-	641,000
22036	US 40 Passing Lanes MP 172.6	DESIGN & CONSTRUCTION OF PASSING LANES, BOTH DIRECTIONS	133,094	-	133,094
22044	SH 13 CR 5 North and South	RECONSTRUCTION TO ADD 8' SHOULDERS	1	1	1
22045	US 40 Steamboat W Sidewalk Connect PH 2	CONSTRUCT SIDEWALK CONNECTION	-	-	-
22047	Blossom Road Bridge - Montrose County	BRIDGE REPLACEMENT	-	1,190,000	1,190,000
22049	I-25 SH 7 to SH 66 Express Lanes	ADDING AND EXPRESS LANE	2,577,016	-	2,577,016
22051	WATER QUALITY SERVICES	DTD-HQ WATER QUALITY SERVICES	45,254	-	45,254
22054	Thunder Valley K-8 Multisue Trail	TRAIL CONSTRUCTION	-	-	-
22055	West 4th St Bikes + Ped Pathway Improve	SIDEWALKS, CURB EXTENSIONS, CROSSWALKS	20,918	-	20,918
22063	FY17 DURANGO SCHOOL SIGNS SRTS	SIGNS AND PYMT MARKINGS TO IMPROVE SAFETY FOR KIDS WALKING TO SCHOOLS	78,750	-	78,750
22064	SH121 AND MORRISON RD INTERSECTION RECON	INTERSECTION RECONSTRUCTION TO ADD EASTERN LEG DRAINAGE IMPROVEMENTS,	160,326	-	160,326
22076	PAGOSA CMAQ FY18 VAC SWEEPER	PROCUREMENT OF STREET SWEEPER	-	-	-
22077	MDSS DIVISION OF HWY MAINTENANCE	MAINTENANCE DECISION SUPPORT SYSTEM	-	297,260	297,260
22078	MAINTENANCE ASSET DATA COLLECTION	MAINTENANCE ASSET DATA COLLECTION THROUGHOUT STATE	4,551	-	4,551
22079	US50A Pueblo West Purcell Interchange w/	ADDITION OF 3RD LANE AND INTERSECTION AT PURCELL BLVD.	27,886,380	1,469,963	29,356,343
22085	SH145 Dolores Rico US160 Cortez HtrRepair	MILL & FILL SURFACE TREATMENT	-	4,623,422	4,623,422
22092	RTD WELTON STREET CORRIDOR PROJECT	BLANKOUT SIGN REPLACEMENT	1,438,689	-	1,438,689
22093	ADA Ramp Program	PROJECT MANAGEMENT AND INSTALLATION OF ADA COMPLIANT FACILITIES	80,798	-	80,798
22095	EL PASO COUNTY ROAD SAFETY AUDIT	ROAD SAFETY AUDIT ON VARIOUS ROADS WITHIN EL PASO COUNTY	209,699	-	209,699
22099	2018 FASTER VIAM BUS REPLACEMENT	ELECTRIC BUS PURCHASE HOP	-	-	-
22107	US 160 WOLF CREEK WEST FIBER	FIBER OPTIC PLACEMENT	-	10,736,104	10,736,104
22108	DENVER SRTS CASA - C/O Denver PM-Mat	CONSTRUCT CURB RAMPS, RELOCATE INLETS, AND PROVIDE STRIPING	3,500	-	3,500
22109	JEFF CO SRTS 50TH AVE & MCINTYRE - Jaffe	50TH AND MCINTYRE INTERSECTION IMPROVMENTS	104,363	-	104,363
22118	HAWKINS SIGNAL & CURB RAMPS CORTEZ	SAFETY IMPROVEMENTS	-	0	0
22123	US50A Pueblo Regional Pond E MP 311.5 on	CONSTRUCT WATER QUALITY POND FOR THE US 50 WIDENING PROJECTS	347,883	-	347,883
22124	DART MOUTH BRIDGE OVER S PLATTE RIVER - Eng	BRIDGE REHAB TO INCLUDE REPLACE DECK, EXPANSION JOINTS, BRIDGE RAILINGS	-	157,158	157,158
22125	P2P TRAIL MOUTH OF CLEAR CRK CANYON - Je	CONSTRUCT 0.5 MILES OF PEAKS 2 PLAINS TRIL - OXBOW AROUND TUNNEL #1	66,491	678,313	744,804
22126	Various Intersection Imps in the COA	REPLACE TRAFFIC SIGNAL AND EQUIPMENT	-	-	-
22130	PUEBLO WEST TAP III SDS	BIKE/PEDESTRIAN TRAIL	2,516	-	2,516
22138	BRIDGE ASSET AND INSP DATA MGMT PROGRAM	BRIDGE ASSET AND INSP DATA MGMT PROGRAM	-	850,000	850,000
22140	BRIDGE ON-SYS ASSET MGMT FY18	BRIDGE ON-SYS ASSET MGMT FY18	10,632	-	10,632
22146	HEAVY FLEET AVL SYSTEMS	HIGHWAY MAINT EQUIPMENT	-	121,648	121,648
22153	FY18 GEOHAZARDS OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	472,161	-	472,161
22161	FY2018 DTD WATER QUALITY	FY2018 DTD WATER QUALITY	-	33,037	33,037
22164	Frisco Transit Center - Phase 1	RECONSTRUCTION AND PARKING IMP	174,720	-	174,720
22166	FY21 R2 SCR Pueblo-La Junta	SIGNAL REPLACEMENT	-	1,331,128	1,331,128
22168	SH 21 & 16 SIGNALS PROJECT	1 NEW TRAFFIC SIGNAL, 2 REPLACEMENT SIGNALS, & FIX ADA RAMPS AS NEEDED	7,510	162,887	170,397
22169	SH165 Colo Co Safety Improv MP28-35	INSTALL NEW GUARDRAILS ALONG SHOULDERS	15,454	75,306	90,760
22171	R5 CORTEZ ADA	ADA RAMPS AND OTHER IMPROVEMENTS IN CORTEZ	15,421	-	15,421
22188	US 50 WEST CABLE RAIL NEAR PENROSE	MEDIAN CABLE RAIL	185,239	-	185,239
22191	COLFAX 15L TRANSIT IMP- I-225 TO I-25 -	PROJECT WILL REPLACE OR ADD EXISTING BUS STOP AMENITIES FOR STOPS	579,519	-	579,519
22192	Precon held April 28, 2021 Construction	STREET IMPROVEMENTS	3,112	1,279,026	1,282,138
22193	US 160 FOUR CORNERS TO AZTEC CC MP 0-8	LYELING COURSE AND OVERLAY	-	174,289	174,289
22198	R2.30 - HYBRID MICROPILE A- FRAME	R2.30 - HYBRID MICROPILE A- FRAME	7,065	-	7,065
22202	R2.42 - BRIDGE SCOUR	R2.42 - BRIDGE SCOUR	-	-	-
22210	US 287 Passing Lane Lamar to Kit Carson	CONSTRUCTION OF PASSING LANES AT FOUR LOCATIONS	129,069	85,163	214,232
22213	C-470 MILK TULISE TRAIL - YOSEMITE -	BUILD 2 BIKE-PEDEST BRIDGES OVER YOSEMITE ST AND OVER THE C470 WB ONRAMP	485,000	2,500,000	2,500,000
22216	CCD FY18 HSIP PKG 1 -	SIGNAL IMPROVEMENTS	94,328	-	94,328
22217	CCD FY18 HSIP PKG 2 -	SIGNAL IMPROVEMENTS	0	-	0
22218	CCD FY18 HSIP PKG 3 -	SIGNAL IMPROVEMENTS	31,398	133,000	164,398
22219	CCD FY18 HSIP PKG 4 -	SIGNAL IMPROVEMENTS	150,828	-	150,828
22225	US50B PASSING LANE FOWLER WEST	TEIR II ENVIRONMENTAL AND INITIAL DESIGN	394,808	1,680,000	2,074,808
22238	C-470 SEG 2 KIPLING TO I-70 NEPA&DESIGN	HIGHWAY EXPANSION AND RECONSTRUCTION	150,828	-	150,828
22241	2012 FASTER DROCG VTLCH	VTCL FUNDS TO PROCURE TRANSPORTATION OPTIONS TECHNOLOGY	104,094	-	104,094
22242	SH17 SAFETY IMPROVEMENTS	CONSTRUCT 2 LANE VEHICLE PUL 1 SB AND FIX SUPER ELEVATION OF ROADWAY	1	-	1
22243	R2.1 SUMMIT LAKE WETLAND HYDROLOGY STUDY	DTD R1.2 SUMMIT LAKE WETLAND HYDROLOGY STUDY	9,005	-	9,005
22244	R1.1 ELK WILDLIFE CROSSING 160 DRY CREEK	DTD R1.1 ELK WILDLIFE CROSSING (160 DRY CREEK)	9,005	-	9,005
22247	US 24 SAFETY IMPRVMTNS E OF FLOIRISSANT	REMOVE SIGHT DISTANCE DEFICIENCY AT CURVE	-	79,185	79,185
22251	SH115 ROCK CREEK BRIDGE AND PASSING LANE	PASSING LANES AND BR J-17-X REPLACEMENT	141,531	-	141,531
22256	I-70 SYSTEM LVL STUDY/E470 TO STRASBURG	PLANNING LEVEL STUDY	87,171	200,000	287,171
22258	R1.16 DTD SH9 WILDLIFE OVERPASS YR 3-5	R1.16 DTD SH9 WILDLIFE OVERPASS YR 3-5	11,600	-	11,600
22262	SH 402 Access Control Plan	ACCESS CONTROL PLAN	1,308	-	1,308
22264	US 40 Green St Signal Replace-Craig	TRAFFIC SIGNAL REPLACEMENT	31,064	-	31,064
22286	E-Construction Aid Piped	DEVELOP E-CONSTRUCTION TOOL	379,840	-	379,840
22270	2018 SMALL BUSINESS CERTIFICATION	2018 SMALL BUSINESS CERTIFICATION PROGRAM	12,651	-	12,651
22280	MINERAL PNR BRIDGE REHAB -	MINERAL PNR BRIDGE REHAB	56,940	-	56,940
22281	CCD FY18 HSIP PKGS	CCD FY18 HSIP PKGS	25,890	181,130	207,020
22282	Greeley Evans Transit Bus Yard	RESURFACING BUS YARD	-	160,000	160,000
22285	88TH AVE NEPA STUDY I-76 TO OLD SH 2	NEPA STUDY	-	2,500,000	2,500,000
22288	SOUTH FEDERAL GREEN BLVD PWQ PRJT -	CONSTR 100+/- ULTRA-URBAN GREEN INFRASTRUCTURE CONTROL MEASURES	-	265,148	265,148
22299	SH224 ENG LAKE TRAIL/HEAD PWQ - Adams Co	CONSTR BIOTRENTATION BASIN VEGETATED SWALES&DRAINAGE IMPR ACCESS PERMIT	-	-	-
22301	LAVALANCHE CAVE EQUIPMENT	CAVE SYSTEM FOR LAVALANCHE MITIGATION	681,119	-	681,119
22317	JOINT OPERATING AREA (JOA)	JOINT OPERATING AREA I-70	-	822,358	822,358
22321	MTA LODGING	MTA LODGING	136,281	-	136,281
22324	FY18 ADAMS COUNTY SIGNAL SYSTEM UPGRADE	IMPROVE TRAFFIC SIGNAL CABINETS ALONG PECOS STREET AND WASHINGTON ST.	-	1,425,521	1,425,521
22325	FY18 ALBUQUERQUE TRAVEL TIME MONITORING	INSTALL BLUETOOTH READER DEVICES FOR TRAVEL TIME MONITORING	1	-	1
22329	FY18 DENVER BICYCLE DETECTION	DEPLOY BICYCLE DETECTION AT 26 SIGNALIZED INTERSECTIONS	123,559	-	123,559
22331	FY18 DENVER CCTV NETWORK UPGRADE	INSTALL 54 CCTV'S ALONG VARIOUS CORRIDORS	594,221	-	594,221
22332	FY18 DENVER MULTIJURISDICTIONAL MONITOR	CONNECT TRANSMISSION SYSTEMS BETWEEN DENVER, CDOT, AND LAKEWOOD	87,108	-	87,108
22333	FY18 DENVER SIGNAL PERFORMANCE SYSTEM	USE ADVANCED DETECTION CAMERAS AT SIGNALS ALONG VARIOUS CORRIDORS	542,500	-	542,500

22336	WINTER OPS ROUTE OPTIMIZATION	WINTER OPS ROUTE OPTIMIZATION	200,000		200,000
22338	SH 69 Safety Improvements	SHOULDER WIDENING AND RUMBLE STRIPS		261,719	261,719
22339	SH 69 Safety Improvements	UPGRADE 51 SIGNALIZED INTERSECTIONS WITH NEW TRAFFIC SIGNAL EQUIPMENT	701,070	-	701,070
22341	SOUTHERN MOUNTAIN LOOP BIKE TRAIL STUDY	BIKE TRAIL STUDY	0	-	0
22344	FY17STIC, 1 TRAFFIC SAFETY ANALYSIS DELTA	FY17STIC, 1 TRAFFIC SAFETY ANALYSIS DELTA	-	-	-
22355	CAPISTRANO AVE. TURN LANES	TURN LANES	37,032	-	37,032
22356	PLATEVILLE BLVD. TURN LANES	TURN LANES	-	303,960	303,960
22357	SPAUDLING ROUNDABOUT	ROUNDABOUT CONSTRUCTION	101,190	-	101,190
22364	EVERGREEN NORTH LAKE TRAIL DESIGN (TAP)	IMPROVE 1500 LF OF PED. FACILITIES ADDRESS DRAINAGE & STABILITY ISSUES	0	-	0
22367	LONG MAST ARM SIGNALS PROJECT	REPLACEMENT OF TRAFFIC SIGNALS AND SAFETY IMPROVEMENTS	997,870	-	997,870
22368	SH2 & SH95 C&D SIGNALS & MEDIANS FY20	TRAFFIC SIGNAL UPGRADES	449,228	5,886,672	6,335,900
22370	WCR Closures in UPRR Agreement	CLOSURE OF RAILROAD CROSSINGS	185,932	-	185,932
22372	SH 91 Culvert Repair	PIPE CLEAN-OUT, SLOPE LINING, PIPE REPLACEMENT, AND HEAD WALL	-	-	-
22376	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	CDOT TSMO TRAVEL TIME MONITORING SUPPORT	1	-	1
22381	I-70 EB Aux Frisco to Silverthorne	DESIGN FOR EB AUX LANE	2,742,884	-	2,742,884
22385	ITS Fiber and Camera OLV 1-76 Keesburg	ITS FIBER AND CAMERA INSTALLATION	788,784	-	788,784
22386	CHAIN UP AREA Chain Enforcement	CHAIN UP AREA CHAIN LAW ENFORCEMENTS BY CSP	77,591	-	77,591
22388	SOUTH FEDERAL BLVD SAFETY IMPROVEMENTS	SAFETY IMPROVEMENTS INCLUDING RAISED MEDIANS	463,938	-	463,938
22389	SIGNAL CONST PACKAGE A FOR 21793	SIGNAL REPLACEMENT INCLUDING SAFETY IMPROVEMENTS & GEOMETRIC CHANGES	181,054	-	181,054
22392	AURORA SIGNAL IMPROVEMENT FY 18	SIGNAL REPLACEMENT, GEOMETRIC MODIFICATIONS, SAFETY IMPROVEMENTS	118,643	-	118,643
22399	WESTBOUND PPSSL GREENWAY - WB PPSSL INFRA	VARIOUS GREENWAY SEGMENTS ALONG I-70 IN CLEAR CREEK COUNTY	153,317	5,163,191	5,316,508
22402	I-25 SB bottleneck I-76 to I-70 (TSM&O)	RESTRIPING TO PROVIDE A CONTINUOUS AUX LANE BETWEEN I-70 AND I-70	1	-	1
22416	SB I-225 PARKER RD RAMP SAFETY PROJ	TO REMOVE QUEUED VEHICLES FROM I-225	1,477,599	-	1,477,599
22417	I-70 32ND AVE ACCESS MODIFICATION	CE OVERSIGHT	3,785	-	3,785
22420	US 550/560 CONNECTION SOUTH DESIGN-BUILD	US 550/560 CONNECTION SOUTH DESIGN BUILD	68,837,893	4,780,000	73,617,893
22430	BOULDER TRAN.CONN. FY18-19 PARTNERSHIP	FY18-29 CMAQ PARTNERSHIP (\$193,260 TOTAL)	380	-	380
22433	Region 4 Traffic Mgmt. Center	CONSTRUCTION OF TRAFFIC MANAGEMENT CENTER	312,101	-	312,101
22434	STATEWIDE MODEL CVAY EXTENSIONS	STATEWIDE MODEL CVAY EXTENSIONS DTD	-	-	-
22435	FY 21 Signal Pole Replacement	FY21 SIGNAL POLE REPLACEMENT	-	1,632,870	1,632,870
22437	US 24/385 Burlington Intersection Imprvt	INTERSECTION AND SAFETY IMPROVEMENT	7,108	1,447,597	1,454,705
22443	Canon and Folsom Signal Upgrades	REPLACEMENT OF SIGNALS	43,909	436,795	480,704
22445	SH115 PEDESTRIAN IMPROVEMENTS	SH115 SOUTH OF 50 PEDESTRIAN IMPROVEMENTS	661,538	-	661,538
22450	DOWNTOWN TRACK & SWITCHES REPLACEMENT - A	REPLACE DOWNTOWN TRACK & INFRASTRUCTURE FROM 7TH ST TO 30TH&DOWNTOWNING	1,150,000	-	1,150,000
22452	SH 224 & DAHLIA SIGNAL REPLACEMENT - A	SIGNAL REPLACEMENT	-	450,000	450,000
22453	US50A Pueblo Regional Pond G MP 309.5	CONSTRUCT WATER QLTY PONDS FOR US50 WIDENING AND INTERSECTION IMP	57,105	-	57,105
22456	US 287 & SH 52 Intersection Impv.	INTERSECTION IMPROVEMENTS, ADDITIONAL TURN LANES AND SIGNAL IMPVTS	123,009	21,840	144,849
22458	MT 6 2045 STATEWIDE PLAN DEVELOPMENT	MT 6 2045 STATEWIDE PLAN DEVELOPMENT	78,434	-	78,434
22459	FY18 WELD COUNTY CNG (14 VEHICLES) CMAQ	FY18 CMAQ CNG EQUIPMENT PURCHASES IN UPPER FRONT RANGE PLANNING AREA	-	-	-
22461	College & Troutman Signal Upgrades	SIGNAL UPGRADES	250,000	-	250,000
22462	I-70 Bethune Reconstruction	RECONSTRUCTION WITH PCPP	93,009	-	93,009
22463	I-70 Genoa Reconstruction	RECONSTRUCTION WITH PCPP	66,755	-	66,755
22465	SH 138 Sterling North Part 2	HMA RESURFACING	-	194,022	194,022
22468	SH 6 Merino to Atwood	ROADWAY RESURFACING	1	-	1
22469	US88 ROW Settlement Agreement	MISCELLANEOUS WORK RELATED TO US88 UPRR/CDOT ROW AGREEMENT	46,708	34,900,000	34,946,708
22470	UPRR Local Access Improvements	PROVIDE RESOURCES TO WELD COUNTY FOR DETOUR IMPROVEMENTS	-	-	-
22473	US 287 Longmont Intersection Improvments	US 287 LONGMONT INTERSECTION SAFETY IMPROVEMENTS	345,113	-	345,113
22476	SH 82/133 Garfield County Signal Replace	TRAFFIC SIGNAL REPLACEMENT	77,987	1,248,154	1,326,141
22479	SH 64 - JUG HANDLE	WILL MAKE INTERSECTION IMPROVEMENTS AT BLANEY, CURTIS, AND ENOCH RD.	16,645	5,583,495	5,600,140
22481	PERM WATER QUALITY JOC	PERM WATER QUALITY JOC	4,486,570	-	4,486,570
22498	US 6 Avon to Dowd Junction	RESURFACING, GUARDRAIL REPAIR, ADA RAMPS	-	6,870,263	6,870,263
22500	S130 804855W WELD COUNTY, 5TH ST EATON	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES	214,657	-	214,657
22502	TSMO EVALUATION SUPPORT & DEVELOPMENT	TSMO EVALUATION SUPPORT & DEVELOPMENT	103,967	-	103,967
22503	FIBER OPTIC ON US 24 TO COLORADO AND I-70	ITS FIBER OPTIC CABLE BACKBONE AND ASSOCIATED INFRASTRUCTURE	9,386	-	9,386
22511	BRIDGE ASSET MGMT, INSPCT AND RATINGS	BRIAR RELATED TASKS	1,241,882	150,000	1,391,882
22518	FY18 SRTS CENTER CONSOLIDATED SCHOOLS NI	CENTER CONSOLIDATED SD - BIKE-PED ED & ENCOURAGEMENT	29,674	-	29,674
22520	I-12 GRDMS SUPPORT & MAINT	I-12 GRDMS SUPPORT & MAINT AMEND#3	-	197,363	197,363
22521	MONTE ZUMA CO ORV ALKALI CRK BR0	DESIGN REPLACEMENT BRIDGE	32,876	-	32,876
22522	P2.7 PROJECT SELECTION-PRIORITIZATION	P2.7 PROJECT SELECTION-PRIORITIZATION	1	-	1
22526	US287 MP 299.7 BNSF RR Crossing	PASS THROUGH FOR BNSF WORK TO REPLACE RR CROSSING MATERIALS	360,534	-	360,534
22528	SH 30 & TOWER RD IMPROVEMENTS	ADD 2ND LANE TO RECEIVE NBLT FROM TOWER RD/ASPEN ST.	1	-	1
22530	SH-67 CROSSING OF BNSF RR IN SEDALIA	BNSF PERFORMING REPAIRS AT SH 67 RAILROAD CROSSING	51,974	-	51,974
22531	MANASSA SH 115	SAFETY IMPROVEMENTS AND BIKE AROUND MANASSA ELEMENTARY SCHOOL	-	48,407	48,407
22533	SH 121-WADSWORTH - I-70 TO 65TH RESURFAC	ADA RAMPS, ASPHALT RESURFACING,	101,526	806,011	907,537
22542	EDGEWATER PIERCE ST SRTS IMP Dan Maples	STRIPING 2 - 11' LANES, 2-6' BIKE LANES, CROSSWALKS, CONCRETE BUMPOUT	157,500	-	157,500
22547	I-25 and SH 119 Park-N-Ride	PARK-N-RIDE IMPROVEMENTS	29,867	6,123,000	6,152,867
22552	WESTGATE CMTY SCHOOL SIDEWALK - THORNTON	SIDEWALK & PED ACCUTED FLASHING LIGHT	10,629	-	10,629
22553	US 6 TUNNELS LIGHTING AND ITS	US 6 TUNNELS LIGHTING AND ITS IMPROVEMENTS/REPLACEMENT	52,392	5,586,353	5,638,744
22555	US 50 Settlement Repair MP 47.6 to MP 64	ROADWAY PROFILE IMPROVEMENTS	-	15,783,029	15,783,029
22557	SH 34 North of Granby Rural Resurface	ASPHALT OVERLAY	1	-	1
22558	I-70 Frisco to Silverthorne	ASPHALT OVERLAY	6,423,583	-	6,423,583
22562	SIGNAL UPGRADE SH391@4INTER	SIGNAL UPGRADES	55,000	-	55,000
22563	SH 391-KIPLING/US 285 HAMPTEN IMP	MEDIAN MODIFICATIONS	4,230	498,000	502,230
22565	US 160/285 ALAMOSA ADA RAMPS	CONSTRUCTION OF CONCRETE CURB RAMPS	108,561	-	108,561
22570	US40 GENESSEE TO CR 63 FY21 SURFACE TREA	RESURFACING AND MINOR IMPROVEMENTS	-	2,372,877	2,372,877
22575	FY2018 SB228 RFTA 2140/BUSREFLW/ELC	21-40 ELECTRIC BUSES	-	-	-
22580	R1 CURB RAMPS PHASE 4	UP-GRADE ADA CURB RAMPS ALONG COLFAK AVE IN REGION 01	625,039	-	625,039
22584	SRTS GATEWAY SIDEWALK IMPROVEMENT	CURB & GUTTER, SIDEWALK, RAMPS	155,538	-	155,538
22586	SRTS US2038 TRAIL & SIDEWALKS PROJECT	SIDEWALKS, RAMPS, AND TRAIL IMPROVEMENTS	87,434	-	87,434
22588	DRCOG FY18-19 CMAQ NON-MATCHING	DRCOG FY18-19 CMAQ NON-MATCHING TDM FUNDS	687,215	-	687,215
22589	I-25 SOUTH GAP PACKAGE 1	ADD LANES, RECONSTRUCT BRIDGES AND UPGRADE DRAINAGE FACILITIES	9,157,538	-	9,157,538
22590	I-25 SOUTH GAP PACKAGE 2	WCMGC PACKAGE 2, TIED TO PROJECT 025427/2102, 10,30 &10,50/22589	8,338,867	12,879,188	21,218,055
22591	I-25 SOUTH GAP PACKAGE 3	WIDEN I-25 TO INCLUDE TOLL LANE, WILDLIFE CROSSINGS AND BRIDGE WORK	44,471,181	18,879,803	63,350,984
22594	SH64 Rangely East/US 40 Dinosaur	RESURFACING	-	8,150,213	8,150,213
22598	E2.4 LA MANUAL UPDATE (E.G.VIA)	DTD - E2.4 LA MANUAL UPDATE (EG VIA GUIDANCE)	-	5,413	5,413
22599	M7.9 RISK AND RESILIENCE BUSINESS PROC	M7.9 RISK AND RESILIENCE BUSINESS PROC	19,029	150,000	169,029
22600	SANTA FE-HAMPTON TO FLORIDA RESURF	GRIND SURFACE OF SANTA FE, CURBRAMPS, EVANS BRIDGE EXPANSION JOINTS	1,064,659	-	1,064,659
22601	SH7 REGION 1 RESURFACING	RESURFACING SH7 FROM 125 TO 126	494,452	-	494,452
22610	TPF 5(380) AUTONOMOUS MAINT TECH POOLED FUND - CDOT LEAD STATE	TPF 5(380) AUTONOMOUS MAINT TECH POOLED FUND - CDOT LEAD STATE	225,000	-	225,000
22611	I12 AVE/FULTON DITCH BRIDGE REPLACE	REPLACEMENT OF DETERIORATED BRIDGE SECTION	625,000	-	625,000
22620	I-25 & Erie Pkwy Ramp Signals	INSTALLATION OF SIGNALS AT I-25 AND ERIE PARKWAY AT ON/OFF RAMPS	0	-	0
22621	SHB Blue River Access Control Plan	ACCESS CONTROL, AND BIKE-PED PLAN	2,341	-	2,341
22628	Logan County Structure LOG93-80.5-243	DESIGN / ENGINEERING FOR BRIDGE REPLACEMENT	108,675	-	108,675
22629	I-70 Agate Structure Rehab	POLYESTER CONCRETE OVERLAY	30,000	-	30,000
22630	EB I-70 AUX LANE WARD TO KIPLING	IMPLEMENT AN AUXILIARY LANE FROM WARD RD TO KIPLING ST	-	-	-
22631	I-25 FRONTAGE ROAD EDC PROJECT	SAFETY ENFORCEMENT	1	132,815	132,815
22632	FY18 MOTOR FUEL TAX COMPLIANCE PROJECT	COLORADO DEPARTMENT OF REVENUE - MOTOR FUEL TAX COMPLIANCE PROJECT	5,439	-	5,439
22634	FY20 DENVER ITS DEVICE PERFORMANCE	DEPLOY 12 SWITCHES TO UPGRADE COMMUNICATION NETWORK	500,000	-	500,000
22640	FLORENCE FREMONT ELEMENTARY CONNECT	SAFE ROUTES TO SCHOOL ENHANCEMENTS	-	-	-
22651	FY2019 DTD INFORMATION MANAGEMENT	FY2019 DTD INFORMATION MANAGEMENT	-	-	-
22654	FY2019 DTD WATER QUALITY	FY2019 DTD WATER QUALITY	361,534	-	361,534
22655	FY19 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	455,049	-	455,049
22657	BRIDGE ON-SYS STATEWIDE INSPECT FY19	ON-SYSTEM BRIDGE INSPECTIONS	87,425	-	87,425
22660	BRIDGE OFF-SYS CONDUITWAY MAINT FY19	BRIDGE OFF-SYS CONSULTANT MANAGEMENT	1	-	1
22662	BRIDGE OFF-SYS RATING UPDATES FY21	BRIDGE OFF-SYSTEM RATING UPDATES	-	50,927	50,927
22663	BRIDGE OFF-SYS SCOUR POAS FY19	BRIDGE OFF-SYSTEM SCOUR POAS	18,031	-	18,031
22665	BRIDGE OFF-SYS UNDERWATER INSPECT FY19	BRIDGE OFF-SYSTEM UNDERWATER INSPECTIONS	-	37,641	37,641
22666	BRIDGE STATEWIDE ANCILLARY INSPECT FY19	ON SYSTEM ANCILLARY INSPECTIONS	61,083	-	61,083
22667	BRIDGE STATEWIDE MINOR INSPECT FY19	ON SYSTEM MINORS INSPECTIONS	352,080	113,000	465,080
22669	BRIDGE STATEWIDE WALL INSPECT FY19	ON SYSTEM WALL INSPECTIONS	398,944	-	398,944
22670	FY19 ARVADA SIGNAL INTERCONNECT	TO EXPAND AN EXISTING TRAFFIC SIGNAL INTERCONNECT SYSTEM	-	470,092	470,092
22671	FY19 AURORA BICYCLE DETECTION	INSTALL BIKE DETECTION AT 33 LOCATIONS	746,350	-	746,350
22672	FY19 AURORA CO-TY NETWORK UPGRADE	INSTALL 51 CO-TY'S AT KEY INTERSECTIONS ACROSS THE CITY	166,425	-	166,425
22673	FY19 BROOMFIELD SIGNAL INTERCONNECT	UPGRADE COMMUNICATION ALONG SHERIDAN BLVD FROM 1ST AVE TO DILLON RD.	-	-	-
22675	2019 ESB STATE COMMISSION	2018 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION	1	-	1
22677	2018 OUT SUPPORTIVE SERVICES	2018 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM	229,318	-	229,318
22683	FY 2019 DTD DRCOG CFG	FY 2019 DTD DRCOG CFG	-	-	-
22688	2019 FASTER MONT ADP SOFTWARE	ADP SOFTWARE	148,800	-	148,800
22690	2019 FASTER M/VIL GONDOLA CABIN REFURB	GONDOLA CABIN REFURB	-	-	-
22698	CITY/CTY OF BROOMFIELD QUIET ZONES	CITY/CTY OF BROOMFIELD QUIET ZONES	642,283	-	642,283
22699	CITY OF WESTMINSTER QUIET ZONES on until	CITY OF WESTMINSTER QUIET ZONES	-	-	-
22703	I-25 SEG3A RE-PKG 120TH TO E470	RESURFACING & MEDIAN BARRIER REPLACEMENT W/ TOLLING EQUIP EA DIRECTION	4,716,568	-	4,716,568
22706	GEOHAZARDS AND EXTREME WEATHER EVENTS	GEOHAZARDS AND EXTREME WEATHER STUDY	1	-	1
22717	SH 103 CULVERT REPAIR AND DITCH	DITCH GRADING AND REPLACEMENT OF CORRUGATED METAL PIPE CULVERT	30	-	30
22722	2019 FASTER DISSEV SEC EQUIP	PURCHASE OF SURVEILLANCE SECURITY	-	-	-
22723	2019 FASTER CONSERV/SUP REFL ADA VAN	PURCHASE OF VAN	50,166	-	50,166
22730	2019 FASTER MMT 12 REPL BOCS	PURCHASE OF 12 BUSES LESS THAN 30'	6,728	-	6,728
22733	MMT RT66 PED/TRANS	SIDEWALKS, ADA RAMP/ACCESS, TRANSIT WAITING PADS, SIGNAGE/PVMT MRKS	20,116	4,496	24,612
22734	I-76 PPSSL CR 314 HIGHWAYWAY RECONSTRUCTION	ROADWAY RECONSTRUCTION AND ADDITIONAL IMPROVEMENTS	156,800	13,175,541	13,332,341
22735	R319.03 AG-BASED DEICING ADDITIVES	R319.03 - SIDE-BY-SIDE COMPARISON OF AG-BASED DEICING ADDITIVES	36,696	-	36,696
22737	R319.01 - FRICTION AS A PM TOOL	R319.01 - FRICTION AS A PERFORMANCE MANAGEMENT TOOL	41,679	-	41,679
22742	M&4 UPDATE OUTREACH MATERIALS FY19	M&4 UPDATE CSRTS OUTREACH MATERIALS FY19	30,000	-	30,000
22743	M&6 ON-CALL SERVICES CONTRACT FY19	M&6 ON-CALL SERVICES CONTRACT FY19	338,669	-	338,669
22744	2019 PAGOSA CORRIDOR VISION PLAN	HIRE CONSULTANT TO CONDUCT ACCESS CONTROL PLAN	-	-	-
22745	2019 SALIDA ACP	HIRE CONSULTANT TO PRODUCE ACCESS CONTROL PLAN	-	-	-
22746	US86 & WCR98 Intersection Improvement	ADD AUXILIARY LANES	5,973	209,625	215,598
22750	M&5.7 ENGINEERING-PLANNING CLASSES FY19	TEACHING EIGHT BIKE/PEP FACILITY DESIGN CLASSES	16,264	-	16,264
22759	Boulder ADA Curb Ramps Phase 1	BOULDER ADA CURB RAMPS	247,869	-	247,869
22761	BRIDGE ON-SYS ASSET MGMT FY19	ON-SYS ASSET MANAGEMENT	-	4,106	4,106
22763	I-70 CSM TUNNELING RESEARCH	I-70 CSM TUNNELING RESEARCH	5,557	-	5,557
22768	Craig Residency ADA Ramps	ADA CURB RAMP IMPROVEMENTS	1	-	1
22775	M&4.4 FY19 HIGH PRIORITY BIKE CORRIDORS	M&4.4 FY19 HIGH PRIORITY BIKE CORRIDORS	35,000	50,000	85,000
22776	SH13 Fortification Creek North	RECONSTRUCTION - ADD 8 FT PAVED SHOULDERS	-	22,753,733	22,753,733
22779	S130 UPRR 804342X WELD COUNTY CR 34	LIGHTS AND GATES	127,392	-	127,392
22786	I-25 RAMP METER INSTALLATION	RAMP METERING	1,982	100,000	101,982
22791	I-161 and Emery 2291	CONSTRUCT RR QUIT ZONE	1,272,517	-	1,272,517
22794	SH21-I25 INTERCHANGE WATER QUALITY	DESIGN AND CONSTRUCT WATER QUALITY FACILITIES FOR FUTURE C021 FREEWAY	1,646,169	381,859	2,028,028
22796	US 36- 28TH ST. TO TABLE MESA DR	RESURFACING 2" MILLING AND PAVING	-	5,065,423	5,065,423
22797	REGION 1 ADA CURB RAMPS ESB	ADA CURB RAMP LOCATIONS - ESB PROJECT	1	-	1
22804	US40 Fraser Study	FEASIBILITY STUDY - US 40 WIDENING TO 4 LANES AND CR 72 INT. UPGRADE	33,639	-	33,639

22805	Grand & Jackson County ADA Ramps	ADA RAMP IMPROVEMENTS	-	1	0	1
22810	US 550 DURANGO 9TH TO 12TH	SIGNAL REPLACEMENT, CURB RAMPS, MEDIANS	-	-	3,627.134	3,627.134
22811	SH121: GIRTON & YALE TRAFFIC SIGNALS -	REPLACE SIGNALS AND ADA RAMPS AT EACH LOCATION	166.010	-	-	166.010
22813	E3.7 STREETCAR HISTORIC CONTEXT	DTD-E3.7 STATEWIDE STREETCAR HISTORIC CONTEXT STUDY	-	-	-	-
22814	RZ-37 - PHASE II ROCK CUT STUDY	DTD-RZ-37 PHASE II ROCK CUT PERIMETER BOLLARD BMP STUDY	-	-	-	-
22817	E3.7 INVERT/ESTIMATE FLOOD RECOVERY STUDY	E3.7 INVERT/ESTIMATE FLOOD RECOVERY STUDY	5	-	7,500	7,500
22817	R419.02 FIELD DEMO OF SILICA ADMIXTURE	R419.02 - FIELD DEMO OF PAVEMENTS USING COLLOIDAL SILICA ADMIXTURE	-	-	-	-
22821	R419.01 BOND STRENGTH IN OVERLAYS	R419.01 - BOND STRENGTH IN CONCRETE OVERLAYS OF ASPHALT	80,000	-	-	80,000
22822	North Pueblo Mobility Hub	BUSTANG PARK AND RIDE PUEBLO NORTH	444.645	-	-	444.645
22824	AP FIELD I-25 CORRIDOR	RECONSTRUCTION OF I-25 THROUGH PUEBLO	1,093,727	-	-	1,093,727
22827	I-25 Fillmore to Garden of Gods	WIDENING FOR CONTINUOUS AUX LANES, BRIDGE RECONSTRUCTION	1,824,320	-	1,444,920	3,269,240
22829	M7.2 ON-CALL PLANNING SUPPORT SERVICES	M7.2 ON-CALL PLANNING SUPPORT SERVICES	68,873	-	-	68,873
22831	I-25 Express Lanes SH7 to SH1	ADD EXPRESS LANE	8,260,870	-	2,087,479	10,348,349
22834	US160 RIO GRANDE RIVER BRIDGE TO SH 17	CORRIDOR IMPROVEMENTS WITH PEDESTRIAN AND ACCESS CONTROL	-	-	-	-
22834	US160 Ft Garland East Safety Mitigation	WILDLIFE UNDERPASS	5,772	-	-	5,772
22838	I-25: SPEER AND 23RD INTERCHANGES	RECONSTRUCTION OF INTERCHANGES OF I-25 AT SPEER AND 23RD	1,586,299	-	-	1,586,299
22839	COSE ORDRWAY TO ARLINGTON RESURFACING	MINOR REHABILITATION OF ROADWAY SURFACE	49,043	-	9,176,054	9,225,097
22841	SIGNAL CABINET UPGRADE PHASE IV	REPLACEMENT OF SIGNAL CABINETS AND CONTROLLERS	399,231	-	-	399,231
22845	US 85: South of Plattville NB and SB	RESURFACING AND BRIDGE RAIL	-	-	7,544,973	7,544,973
22846	OXFORD AVE-FIRST & LAST MILE CONNECTIONS	OXFORD AVE-FIRST AND LAST MILE CONNECTIONS	-	-	1	1
22847	SH13 Wildlife Design CPW	CPW FUNDING TO DESIGN WILDLIFE CROSSING STRUCTURES	62,949	-	-	62,949
22849	BICYCLE COLORADO 2018-19 STP-M ABC	BICYCLE COLORADO "ABC" 2018-19 CMAQ TOM POOL	31,406	-	-	31,406
22850	Boulder Transp Connections Proj 23850 2018-19 CMAQ	BOLDER TRANSP CONNECTIONS PROJ 23850 2018-19 CMAQ	209	-	-	209
22853	CITY OF LAKEWOOD 2018-19 CMAQ TMA START	WEST CORRIDOR TMA 2018-19 CMAQ POOL PROJECT	-	-	-	-
22854	I-270 TOPOGRAPHICAL SURVEY	TOPOGRAPHICAL SURVEY	39,094	-	-	39,094
22857	DRCGO FREIGHT PLAN ASSISTANCE	DRCGO FREIGHT PLAN DEVELOPMENT ASSISTANCE	-	-	-	-
22859	Salida Pedestrian Improvements	ADA RAMPS AND OTHER IMPROVEMENTS IN SALIDA	99,088	-	1,145,693	1,244,780
22860	RS ADA MONTE VISTA	ADA RAMPS AND OTHER IMPROVEMENTS IN MONTE VISTA	53,539	-	-	53,539
22861	WOLF CREEK PASS DUPLEX DISPOSAL	DISPOSAL OF WOLF CREEK PASS DUPLEX BUILDING TO WOLF CREEK SKI AREA	199,575	-	-	199,575
22867	STREETCAR HISTORIC CONTEXT	STREETCAR HISTORIC CONTEXT STUDY LOCAL FUNDS	110	-	-	110
22868	RR CROSSING FLORENCE STREET AND 115	REMOVE EXISTING CROSSING SURFACE & REPLACE WITH RDX PANEL	21,624	-	-	21,624
22869	RR CROSSING CANON CITY-9TH ST	REMOVE EXISTING SURFACE AND REPLACE WITH RDX	365	-	-	365
22871	PAGOSA FY 19-21 CMAQ DEICER	DE-ICER PURCHASE	10,000	-	-	10,000
22872	12.13 ECOCOUNTER BIKE/PEO COUNTER MAINT	12.13 ECOCOUNTER BIKE/PEO COUNTER MAINT	60,000	-	-	60,000
22874	AP ROW Assessment for WCR444 US85	ACQUIRE ROW NECESSARY FOR A NEW INTERSECTION	21,035	-	611,400	632,435
22875	MTN VILL FY19-21 CMAQ DEICER	DE ICER PURCHASE	-	-	3,380	3,380
22880	ESB BOND GUARANTEE	ESB BOND GUARANTEE	2,500,000	-	-	2,500,000
22884	GET -GREELEY EVANS TRANSIT FASTER 2019	GET - GREELEY EVANS TRANSIT FASTER 2019	40,000	-	-	40,000
22885	Pembina CMAQ Park to Rowing	PAVING OF A DIRT PARKING AREA ON THE SOUTH SIDE OF STMT SPRINGS	1,142	-	-	1,142
22890	2019 OUT SUPPORTIVE SERVICES	2019 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM	181,244	-	-	181,244
22891	E6.3 TRAINING PROGRAM	E6.3 TRAINING PROGRAM	-	-	-	-
22894	UTE PASS TRAIL	REGIONAL TRAIL, TRAILHEAD, ADA PED IMPRVMTS, DRAINAGE IMPRVMTS	22,978	-	50,000	72,978
22896	Weld County Defense Access Roads	DEFENSE ACCESS ROAD MAINTENANCE	-	-	37,777	37,777
22897	Weld County Defense Access Roads	DEFENSE ACCESS ROAD MAINTENANCE	-	-	42,318	42,318
22903	SH115 PAVEMENT RECONSTRUCTION MP 18-38.9	PAVEMENT RECONSTRUCTION, BRIDGE REPLACEMENT	1,808,852	-	1,000,000	2,808,852
22904	SH75,BOWLES & MINERAL INTERSECTION IMP	REBUILD SIGNAL, IMPROVE PEDESTRAIN FACILITIES	1,554	-	-	1,554
22907	US88 GJ Signal Replacement	TRAFFIC SIGNAL REPLACEMENT	159,617	-	-	159,617
22910	US 287 Pedestrian Lanes Signalized South	THIS PROJECT IS TO ADD PASSING LANES AT TWO LOCATIONS ON US 287	-	-	1	1
22916	ADA RAMPS WALNUTBENBURG	ADA RAMPS	961,299	-	181,149	1,142,448
22918	FLYING HORSE POND 1 RETROFIT	CRITICAL FLYING HORSE POND DETENTION BASIN (RETROFIT)	-	-	3,148,236	3,148,236
22922	VASQUEZ I-270 TO 64TH	INTERSECTION IMPROVEMENT AT VASQUEZ BLVD AND 60TH AVE	2,773,066	-	180,000	2,953,066
22923	I-25 HYPERSPPECTRAL NOXIOUS WEED DATA	I-25 HYPERSPPECTRAL NOXIOUS WEED DATA	31,442	-	13,410	104,852
22923	I70/PICADILLY INTERCHANGE	I70 AND PICADILLY INTERCHANGE	41,721	-	-	41,721
22933	Glenwood Springs S. Midland BUILD	ROADWAY RECONSTRUCTION	5,313,834	-	-	5,313,834
22934	Pike Rd Inter, West of US 287	ADDITION OF A RECEIVING LANE WEST OF US 287 ON PIKE RD	75,143	-	-	75,143
22935	FY19 HSP PG 1	REPLACEMENT OF TWO TRAFFIC SIGNALS, THE ADA RAMPS, SIDEWALK, CURB	5,611	-	1,060,000	1,065,611
22941	TUNNEL OFF-SYS STATEWIDE INSPECT FY19	OFF SYSTEM TUNNEL INSPECTIONS FY19	-	-	20,616	20,616
22946	SHERIDAN BLVD RTD STATION UNDERPASS	TUNNEL UNDERNEATH SHERIDAN BLVD, OTHER SURFACE IMPROVEMENTS	-	-	92,163	92,163
22949	AURORA SIGNALS 2019	SAFETY & SIGNAL IMPROVEMENTS ON SH 30 (HAWANA) AT YALE & JEWELL, AURORA	7,707	-	737,973	745,680
22950	DENVER SAL ASD SIGNAL MGT	SIGNAL AND SAFETY IMPROVEMENTS AT 3 INTERSECTIONS, STATE FUNDING ONLY	28,658	-	265,513	294,171
22951	FEDERAL HSP SIGNAL IMPROVEMENTS	SIGNAL IMPROVEMENTS	-	-	150,982	150,982
22953	LAKEWOOD SAFETY PACKAGE FY 20	SIGNAL IMPROVEMENTS AND SIGNAL IMPROVEMENTS	151,748	-	77,278	229,026
22954	SH 8, SH68, SH 63 TRAFFIC SIGNAL UPGRADE	TRAFFIC SIGNAL UPGRADES	-	-	3,254,251	3,254,251
22955	R2.7 SPEC DEVELOPMENT, ROCK CUT BLASTING	R2.7 SPEC DEVELOPMENT FOR AESTHETIC ROCK CUT PERIMETER BLASTING	206	-	-	206
22960	US HWY 34 & 6, BRUSH, CO 055787C	REPLACE ACTIVE WARNING LIGHTS, GATES AND BELLS	4,745	-	6,000	10,745
22966	US 160 MONTE VISTA EAST RESURF & ADA	RESURFACING	-	-	17,043	17,043
22971	NORTHERN AVENUE STREETScape PH III	MEDIAN LANDSCAPE, CURB & GUTTER	-	-	31,635	31,635
22972	SH 8 & PEL PROGRAM SUPPORT	D/D - PEL PROGRAM SUPPORT	3,238	-	-	3,238
22973	EPC BIG SANDY CREEK BRIDGE REPLACEMENT	BRIDGE REPLACEMENT	224,616	-	-	224,616
22974	FREMONT CNTY 4MILE CRK BRIDGE REPLACEMENT	FULL BRIDGE REPLACEMENT	83,313	-	-	83,313
22975	US 287SH 40 Passing Lanes Limon to Eads	PASSING LANES	-	-	5,673,966	5,673,966
22986	ATION 1 & 6 N LANE LINE MARKINGS	INSTALLING 6' LANE LINES PAVEMENT MARKINGS	4,943,297	-	-	4,943,297
22992	SH82 Rogers Mesa Reconstruct Phase 1	RESURFACING, SHOULDER WIDENING, ACCESS CONTROL, AUX LANES, HYD/IRR DES	513,588	-	-	513,588
22994	BICYCLE CO '18-19 STP-M BIKE MOBILITY PROJ.	BICYCLE CO '18-19 STP-M BIKE MOBILITY PROJECT	131,761	-	-	131,761
22996	USO RESURF, TEXAS CREEK TO COADALE	RESURFACING MILL AND OVERLAY	66,545	-	6,387,485	6,454,030
22997	SH 19 OVERLAY LY JUNT WEST	SH 19 FOR AND 3' OVERLAY	-	-	68	68
22999	I-25 Wetland Mitigation at VSP	WETLAND MITIGATION	199,461	-	-	199,461
23001	US 160 & CR 225 MP 94.05 IMPROVEMENTS	ANALYSIS AND DESIGN OF IMPROVEMENTS FROM INTERSECTION PRIORITY STUDY	-	-	376,039	376,039
23008	SH83 SAFETY & OPS ANALYSIS	SAFETY & OPERATIONAL STUDY ON SH83, EL PASO CITY LN TO BAYOU GULCH RD	2,360,322	-	-	2,360,322
23009	US84 & WCR17 Interchange	INTERSECTION IMPROVEMENT	147,082	-	-	147,082
23011	US34 & 35th Ave Interchange	INTERSECTION IMPROVEMENT	86,548	-	1,908,000	2,000,548
23012	SPRING CREEK FIRE MITIGATION	INSTALLATION OF ROAD CLOSURE GATES ON US160, CO12, CO69, CO10, & I25	680,953	-	-	680,953
23013	US34 & 47th Ave Interchange	INTERSECTION IMPROVEMENT	155,822	-	-	155,822
23014	Eastern Plains Timber Bridges Non-BE	TIMBER BRIDGE REPLACEMENT	87,283	-	1,108,763	1,146,046
23015	R4 Signal Head Backplate Install	R4 SIGNAL HEAD BACKPLATE INSTALL PHASE I	28,532	-	-	28,532
23016	RS 1 LTAP ADMINISTRATION FY19	RS 1 LTAP CDDT MATCH	64,476	-	-	64,476
23017	I-25 Express Lanes Segment 5 & 6 CP1	RECONSTRUCTION	1,043,377	-	170,980	1,214,357
23018	I-25 North Express Lanes CP-2-3	CHANGE TEXT	-	-	117,376,438	117,376,438
23019	I-70 & KIPLING NORTH PHASE	NORTH PHASE OF I-70 & KIPLING INTERCHANGE, RECONFIG, 49TH AND WB OFF	642,786	-	-	642,786
23021	BROADWAY SIGNAL REPLACEMENT	REPLACEMENT OF SIGNALS AND SAFETY IMPROVEMENTS FOR INTERSECTION	1,526,849	-	-	1,526,849
23025	Hampshire Bikeway Arterial Crossing	CONSTRUCT SIGNALIZED BIKEWAY CROSSING	-	-	557,575	557,575
23026	North Wilson Avenue Sidewalk	CONSTRUCT 3.100 LF OF DETACHED CONCRETE SIDEWALK	-	-	183,306	183,306
23028	Barthoud Safe Routes Phase 1	CONSTRUCT SIDEWALKS	-	-	375,000	375,000
23031	FY 19 ITS VMS UPGRADE	VMS REPLACEMENT AND ASSOCIATED INFRASTRUCTURE	649,001	-	-	649,001
23032	ITS FIBER TO STATE BUILDINGS	CONNECT CDDT BUILDINGS TO FIBER BACKBONE	736,982	-	-	736,982
23033	R1 WVD TRAFFIC CONTROL ENHANCEMENTS (DES	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT	86,458	-	-	86,458
23034	BLAUHAUS CHARTERED SCHOOL	DESIGN/CONSTRUCTION OF SHARED USE PARKING LOT TO CHARTER SCHOOL	-	-	64,199	64,199
23036	I-70 / SHERIDAN & HARLAN SAFETY	SAFETY IMPROVEMENTS INCLUDING SIGNALS AND GEOMETRIC MODIFICATIONS	24,020	-	-	24,020
23037	US 34 Curb Ramps Akron to Wray	ADA CURB RAMPS ALONG SH 34 CORRIDOR	145,814	-	1,168,167	1,313,982
23039	SH13 Garfield County MP 4 to MP 11.3	RECONSTRUCTION TO IMPROVE GEOMETRY, ADD SHOULDERS, ADD WILDLIFE FENCE	873,473	-	-	873,473
23050	CHAMBERS OVER SAND CREEK STRUCTURE REHAB	BRIDGE REBILITATION	48,842	-	-	48,842
23053	R4 Culvert Prioritization & Repair	CULVERT PRIORITIZATION AND REPAIRS	-	-	-	-
23054	FY19 RT ADAPTIVE SIGNAL IMPLEMENTATION	IMPLEMENT AND ADAPTIVE SIGNAL SYSTEM ALONG FOUNDERS MEADOWS CORRIDOR	39,280	-	470,400	509,680
23055	FY18 CDDT CCTV NETWORK UPGRADE - SH 121	INSTALL 23 CCTV CAMERAS SH121 TRAILMARK TO HAMPDEN, 26 TO SH128	0	-	-	0
23057	MMT ROUTE 12 PHASES 3 & 4	SIDEWALKS AND ADA COMPLIANT RAMPS, IMPROVED CROSSINGS	44,880	-	-	44,880
23058	MMT ROUTE 3	SIDEWALKS AND ADA COMPLIANT RAMPS, IMPROVED CROSSINGS	1,267,686	-	-	1,267,686
23060	I-70 Parachute to Rulison	RESURFACING	62,873	-	1,182,774	1,245,647
23062	Limon Residency ADA Curb Ramps	BRING ALL ADA RAMPS UP TO STANDARD	111,896	-	3,816,172	3,928,068
23066	SH 9 Chip Seal	CHIP SEAL	-	-	66,055	66,055
23067	US 34 Leadville South Rural Rd Resurface	RESURFACING, SAFETY IMPROVEMENTS	150,000	-	9,345,970	9,495,970
23070	W 70 West Vall Pass Resurfacing Phase 1	RESURFACING, SAFETY IMPROVEMENTS	-	-	11,487,827	11,487,827
23072	CREIGHTON MS SRTS LUKWAD Ray Hill	SIDEWALK AND CURB RAMPS	3,500	-	528,464	531,964
23072	WESTCLIFF SRTS	SIDEWALK	3,100	-	-	3,100
23073	SH402 Advanced ROW Purchase	MAJOR WIDENING	1,800,000	-	-	1,800,000
23074	POWERS BLVD (CO-21) CORRIDOR SUPPORT	SUPPORT VARIOUS ENGINEERING NEEDS ALONG THE POWERS BLVD CORRIDOR	340,557	-	-	340,557
23075	I-70 Silverthorne to E/MT Phase 1	RESURFACING, SAFETY IMPROVEMENTS	-	-	129,374	129,374
23076	I-70 MI Garfield TH Culvert Study	FEASIBILITY STUDY FOR REPLACING THE MI GARFIELD TRAIHEAD ACCESS	1	-	-	1
23079	SRTORMWATER FACILITIES COMPLIANCE PH2	SRTORMWATER FACILITIES COMPLIANCE PH2	1,071,554	-	-	1,071,554
23084	I-25 Express Lanes Segment 6 CP1.5	I-25 EXPRESS LANES	1,518,512	-	-	1,518,512
23085	E1.3 M54 RESEARCH US 36 MEDIAN DRAINS	DTD - E1.3 WVM US 36 MEDIAN FILTER DRAINS SAMPLING	2,396	-	-	2,396
23086	2018 STIC GRANT - LEAN CONSTRUCTION	WORKING TOWARDS A LEAN CONSTRUCTION PILOT PROJECT, INCLUDING TRAINING	20,482	-	-	20,482
23090	SH 30 & TOWER ROAD W/PHASE	PURCHASE ROW FROM BUCKLEY AFB, AND DESIGN SIGNAL, RE-BUILD	193,898	-	92,602	286,500
23094	BRIDGE OFF-SYS CENTRAL INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTION	-	-	-	-
23095	BRIDGE OFF-SYS CONSULTANT MGMT FY20	BRIDGE OFF-SYSTEM CONSULTANT MGMT FY20	-	-	118,534	118,534
23096	BRIDGE OFF-SYS NORTH INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTIONS	31,426	-	-	31,426
23097	BRIDGE OFF-SYS SOUTH INSPECT FY20	OFF-SYSTEM BRIDGE INSPECTIONS	52,500	-	-	52,500
23098	SH1821 Aban confirmed the project was	INSTALL RAMP METERS, UPDATE SIGNAL, WIDEN RAMPS, RESTRIPE PART OF SH 72	-	-	3,984,009	3,984,009
23100	Devolution of 0768 in Keenesburg	DEVOLUTION OF 0768 IN KEENESBURG	100,000	-	-	100,000
23101	FEMA Map Revisions for Flood Program	FEMA FLOOD STUDIES FOR CONSTRUCTION CLOSE OUT	2,400,521	-	-	2,400,521
23110	US 6 North Avenue	RESURFACING	345,100	-	185,000	530,100
23112	SH 121 SIGNAL PACKAGE FY 2020	SIGNAL REPLACEMENTS AND SAFETY IMPROVEMENTS	-	-	159,915	159,915
23120	ADA PUEBLO METRO	REPLACE ADA RAMPS TO PROWAG STANDARDS AS NEEDED IN PUEBLO METRO AREA	109,622	-	937,349	1,046,971
23124	C-470 KEN CARYL LN IMPROVEMENTS	INTERCHANGE IMPROVEMENTS	300,044	-	75,000	375,044
23125	SH 133 N 237 Landslide Repair	LANDSLIDE REPAIR AND MINOR RESURFACING	89,274	-	2,536,009	2,625,283
23126	US100 Sand Spring Culvert in Craig	RESURFACING PROJECT WITH POSSIBLE ADA RAMP IMPROVEMENTS	-	-	18,665	18,665
23127	DURANGO 2019 SRTS NI	SRTS FY19-20 WALK N ROLL ATTHON NON-INFRASTRUCTURE	39,060	-	-	39,060
23130	BRIDGE STATEWIDE ANCILLARY INSPECT FY20	ON-SYSTEM ANCILLARY INSPECTIONS	96,762	-	-	96,762
23133	DENVER/MCAULIFFE SCHL PED SAFETY IMPS	NEW SIDEWALK, ADA RAMPS, UPGRADED PEDESTRIAN CROSSING W/SAFETY ISLANDS	-	-	561,280	561,280
23134	SH402 AABIC to Aspen	IMPROVE TREATMENT	-	-	57,820	57,820
23139	NORTH PROGRAM DESIGN & PM SUPPORT	NORTH PROGRAM DESIGN/OPERATIONAL ENGINEERING SUPPORT FOR MULTIPLE PROJECTS	291,212	-	-	291,212
23143	US85, C470 TO I25 STUDY	PLANNING AND ENVIRONMENTAL LINKAGES STUDY	1,250,806	-	300,000	1,550,806
23144	US 287 IN LAMAR SAVAGE AVENUE SOUTH	CONCRETE OVERLAY, REMOVAL OF MEDIANS, AND NEW LIGHTS, RECON AT RR	158,019	-	9,726,390	9,884,409
23149	BRIDGE ON-SYS RATINGS CONSULTANT FY20	BRIDGE ON-SYSTEM BRIDGE RATINGS	-	-	1	1
23150	BRIDGE ON-SYS RATING FY20	ON-SYSTEM BRIDGE RATINGS	1	-	-	1
23152	H/LT Fiber Optic Replacement	REPLACEMENT OF FIBER IN THE HLT TUNNEL OPERATIONS CENTER	500,000	-	-	500,000
23153	H/LT Fire Pumps and Motor Replacement	REPLACEMENT OF THE PUMPS AND MOTORS FOR THE FIRE DISTRIBUTION SYSTEM	255,000	-	-	255,000
23154	Beavertail Tunnel OPS Repair	REPLACE SECURITY/ROADSIDE MONITORING CAMERA AT BEAVERTAIL TUNNELS	130,000	-	84,000	214,000
23155	SH1185 North Platte Shulkr	ROLL INS AND REPAIR	-	-	-	-

23156	US50 & US285 PONCHA SPGS FLYWAY DISPOSAL	CDOT FLYWAY DISPOSAL ON US 50A AT SIGNALIZED INTERSECTION WITH US 285B	7,996		7,996
23157	SH 7 PRELIM & ENV ENG - BLDOR TO BRIGHTON	PRELIMINARY ENGINEERING AND ENVIRONMENTAL WORK	107,858	5,850,000	5,957,858
23158	US 125 and SH 119 Advanced ROW	PROTECTIVE ACQUISITION	2,452,785	1,000,000	3,452,785
23160	SH 11, Clipping Lanes	HIGHWAY IMPROVEMENTS	-	84,199	84,199
23162	SAFETY CIRCUIT RIDER 2019	LOCAL AGENCY SUPPORT FOR HSP AND SAFETY ANALYSIS	75	-	75
23168	FY20 DTD WATER QUALITY	FY20 DTD WATER QUALITY	222,218	-	222,218
23169	CORC Resurfacing Project Valley	RESURFACING AND SHOULDERING, SIPHON REPLACEMENT AT MP 40.77	-	8,777,011	8,777,011
23170	119 Diagonal Adaptive Signals	UPGRADE EXISTING SIGNAL CONTROL BOXES TO ADAPTIVE RHYTHM SYSTEMS	-	200,850	200,850
23176	SH72 RESURFACING	RESURFACING OF SH-72 FROM I-70 TO INDIANA ST.	-	372,903	372,903
23177	US40 RESURFACING MP 252-258.3	RESURFACING	-	404,437	404,437
23178	FY20 FLOYD HILL TO CHIEF HOSA RESURF	RESURFACING	-	20,278	20,278
23179	C-470 AT MORRISON ROAD	SAFETY IMPROVEMENTS IN THE AREA OF C-470 OVER MORRISON ROAD	-	161,538	161,538
23180	170SH-791-70 EB OFF-RAMP IMPROVEMENT	RECONSTRUCT INTERSECTION AND ADD TRAFFIC SIGNALS OR STOP SIGNS.	-	123,957	123,957
23181	FY20 GEOHAZARD PROGRAM OPERATING COSTS	GEOLOGIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN	1,015,122	15,000	1,030,122
23182	SH 133 Rockfall North of McDure	ROCKFALL MITIGATION	13,220	3,352,341	3,365,561
23184	ITS FIBER ON IRAPC HIGHWAYS IN R1 AND R2	INSTALLATION OF FIBER ON MISC HIGHWAYS	999,774	-	999,774
23185	ITS FIBER TO STATE BUILDINGS IN R1&R4	CONNECT CDOT BUILDINGS TO FIBER BACKBONE	739,348	4,317	743,665
23186	US85/O Street Intersection Improvements	RECONSTRUCT INTERSECTION TO REMOVE AT-GRADE UPRR CROSSINGS	103,955	2,435,220	2,539,175
23187	BROOMFIELD BIKEPATH AT FRANK VARRA PARK	DESIGN OF THE REALIGNMENT OF THE US 36 BIKEWAY	-	622,621	622,621
23188	US 24 ST - WOODLAND PARK TO CHIPTA PARK	RESURFACING AND SAFETY UPDATES	-	-	-
23189	CO 109A SURFACE TREATMENT MP 0 TO 31	MINOR REHABILITATION OF ROADWAY SURFACE	-	9,880,743	9,880,743
23193	LA US6 AND HERITAGE LC City of Golden	PRELIMINARY DESIGN FOR GRADE SEPARATED INTERCHANGE	750,000	3,000,000	3,000,000
23197	2019 DBE SUPPORTIVE SERVICES	2019 DBE SUPPORTIVE SERVICES PROGRAM	64,586	-	64,586
23198	2020 ENVIRONMENTAL ASSESSMENT (EA)	ENVIRONMENTAL ASSESSMENT (NEPA) & PRELIMINARY DESIGN	660,384	60,000	720,384
23203	2020 FASTER LAKE 1 VAN REPL 5310 MATCH	FASTER MATCH TO 5310 FOR ONE (1) ADA GAS VAN REPLACEMENT	-	-	-
23206	2020 FASTER PUEB FARE BOX UPGRADE	FARE BOX UPGRADES & MOBILE TICKETING INTEGRATION	233,600	-	233,600
23207	2020 SB228 BHWK 1 BUS REPL	ONE (1) ADA GAS BUS REPLACEMENT	347	-	347
23214	ITS CAMERAS ON I70 INTERNET (BURLINGTON)	INSTALLATION OF ELEVEN (11) AUTOMATED VOICE ANNOUNCEMENT SYSTEM	435,704	1	435,705
23216	Review School SRTS Garfield County	SIDEWALK CONSTRUCTION FOR SRTS	-	1,596,136	1,596,136
23218	STAMP CITY OF BOULDER 55TH & ARAPAHOE	STAMP 55TH & ARAPAHOE	160,113	-	160,113
23219	STAMP ENGLEWOOD LT RAIL NEXT STEPS	ENGLEWOOD LIGHT RAIL CORRIDOR	1,466	-	1,466
23222	STAMP CC OF DENVER TRANS MOBILITY	FAR NORTHEAST DENVER TRANSPORTATION MOBILITY	259,774	-	259,774
23223	STAMP CITY OF AURORA HAVANA STREET STUDY	FAR NORTHEAST DENVER TRANSPORTATION MOBILITY NEXT STEPS STUDY	143,640	-	143,640
23222	STAMP TRANS SOLUTIONS SE MOBILITY HUBS	SOUTHEAST DENVER STATION AREA MOBILITY HUBS	82,983	-	82,983
23223	STAMP COMM SOL FIRST-LAST MILE STUDY	SH 119 FIRST AND LAST MILE STUDY	9,663	-	9,663
23224	STAMP CITY LAKEWOOD W COLFAX DEMO SAFETY	WEST COLFAX PEDESTRIAN SAFETY PROJECT	67,414	-	67,414
23225	C-42 SWANSEA AG MONITORING DEMO	C-42 SWANSEA AG MONITORING DEMO	18,164	50,000	68,164
23233	R4 FY 21 to FY 23 Resurfacing PE	DESIGN OF R4 FY 20 & FY 21 RESURFACING PROJECTS	-	247,178	247,178
23234	2020 FASTER SRCE REPAVE EVERGRN PKG LOT	EVERGREEN FACILITY PARKING LOT REPAVING PROJECT	-	-	-
23236	2020 FASTER STBO SOLAR LIGHTS-MOT DET	SOLAR LIGHT & MOTION DETECTOR INSTALLATION @ TWENTY (20) BUS SHELTERS	892	-	892
23237	2020 FASTER WALKER VOICE ANNOUNCE SYS	INSTALLATION OF ELEVEN (11) AUTOMATED VOICE ANNOUNCEMENT SYSTEM	72,000	-	72,000
23239	SH 96 ST - WESTCLIFFE TO WETMORE	RESURFACING WITH GUARDRAIL AND SAFETY UPDATES	-	493,709	493,709
23240	M8.4 UPDATE OUTREACH MATERIALS	M8.4 SRTS UPDATE OUTREACH MATERIALS PROJ 23240	33,852	-	33,852
23241	M8.2 SRTS STRATEGIC PLAN	M8.2 SRTS STRATEGIC PLAN PROJECT 23241	1	35,000	35,001
23242	M8.1 SRTS PROGRAM ADMIN SUPPORT	M8.1 SRTS PROGRAM ADMINISTRATION & SUPPORT PROJ 23242	-	134,963	134,963
23243	M5.8 REVISE ROADWAY DESIGN GUIDE	M5.8 REVISE ROADWAY DESIGN GUIDE (23243)	8,455	-	8,455
23244	M5.7 BIKEPED FACILITY DESIGN TRAINING	M5.7 BIKEPED FACILITY DESIGN TRAINING	105,000	122,500	227,500
23245	M5.6 SUPPORT COLORADO MAINSTREETS	M5.6 SUPPORT COLORADO MAINSTREETS	40,500	-	40,500
23246	M5.5 CONFERENCE SUPPORT	M5.5 CONFERENCE SUPPORT	207,165	-	207,165
23248	M5.3 STATEWIDE BICYCLING WALKING PROGRAM	M5.3 STATEWIDE BICYCLING WALKING PROGRAM	23,133	85,158	108,291
23250	E7.5 EAST SLOPE WILDLIFE PRIORITIZATION	E7.5 EAST SLOPE WILDLIFE PRIORITIZATION	89,979	-	89,979
23252	DMO - SHRP2 L3B RESEARCH PROJECT	DMO - SHRP2 L3B RESEARCH PROJECT	1	-	1
23254	US 36 EMERGENCY REPAIR	EMERGENCY WALL AND ROADWAY REPAIR ON US 36	128,611	-	128,611
23256	R320.04 NRELS MEP METRIC INTO SWM	R320.04 MEP METRIC INTEGRATION	90,000	-	90,000
23257	R320.03 SAFETY OF UNSEPARATED TOLL LANES	R320.03 SAFETY OF UNSEPARATED EXPRESS-TOLL LANE	41,704	-	41,704
23259	R320.01 TRAFFIC MODELING IN R1	R320.01 TRAFFIC MODELING IN REGION1	99,000	-	99,000
23267	US 4-3.6 MISC TRAFFIC SOFTWARE MAINT/UPGR	US 4-3.6 MISC TRAFFIC SOFTWARE MAINT/UPGR	152,260	155,000	307,260
23265	BRIDGE SCOUR POA	DESIGN OF SCOUR MITIGATION FOR CDOT SCOUR CRITICAL BRIDGES	-	1,383,020	1,383,020
23268	2020 SB267 RFTA AMF FUEL TANKS	REPLACE UNDERGROUND FUEL TANKS	-	-	-
23269	2020 SB267 SUMM D/E FACILITY	DESIGN & ENGR OF FRISCO TRANSIT OPS CTR	-	349,267	349,267
23270	2020 SB267 WNPK DESIGN FACILITY	DESIGN OF BUS MAINTENANCE FACILITY	0	-	0
23271	2020 FASTER RFTA CHRGERS & INSTAL	3 ON-RAMP CHARGERS & INSTAL	480,000	-	480,000
23272	2020 FASTER RFTA GSF RENOVATION	RENOVATE/EXPAND GSF MAINTENANCE FACILITY	365,495	-	365,495
23273	2020 FASTER VAIL ELEC SVC UPGRADE+CHRG	UPGRADE ELECTRIC IN BUS FACILITY/INSTALL CHARGERS	1,099,920	-	1,099,920
23275	2020 SB267 CRCK DESIGN MAINT FACILITY	DESIGN OF BUS MAINTENANCE/ADMIN FACILITY	120,000	-	120,000
23276	C-470 NOISE WALL WEST OF LUGENT	NOISE WALL	207,165	-	207,165
23280	R5 FY20 CHAIN STATION UPGRADES	SAFETY IMPROVEMENTS	32,092	2,771,027	2,803,119
23281	DRY CREEK RD EB LANE(25-INVERNESS EAST)	WIDEN DRY CREEK, RE-STRIPES, MEDIAN MODIFICATIONS	424,410	-	424,410
23284	RAMP METERING & SIGNAL TIMING CONVERTS	RAMP METERING TIMING AND CONVERSION FROM ADAPTIVE TO RESPONSIVE	1,126	-	1,126
23285	2020 SMALL BUSINESS CERTIFICATION	2020 SMALL BUSINESS CERTIFICATION	11,323	-	11,323
23291	MONUMENT JACKSON CREEK PARKWAY EXPANSION	EXPAND FROM 2 LANE TO 4 LANE	579,874	-	579,874
23292	US 50 & SH 71/CR 18 INTERSEC IMPROV	INSTALLATION OF A TRAFFIC SIGNAL AND EQUIPMENT	108,388	48,494	156,882
23293	170 VSL CONOPS & IMPLEMENTATION	INSTALL VSL DEVICES AND FINALIZE CONCEPT OF OPERATIONS	694,912	191,772	886,684
23294	US 24H EB OR LANE IN INTERSEC IMPROV	INSTALLATION OF A FLORIDA 2 INTERSECTION (NEW SIGNAL)	-	245,000	245,000
23295	ITS FIBER ON I-76(Wiggins to Sterling)	CDOT FIBER BACKBONE WIGGINS TO STERLING	43,617	4,711,087	4,754,704
23297	R1 ADA CURB RAMPS - 088A, 075B, 177A, &	CURB RAMP IMPROVEMENTS	890,579	-	890,579
23298	MANAGED LANES US36	MANAGED LANES US36	44,847	-	44,847
23299	R120.02 EXPERIMENTAL WILDLIFE MITIGATION	R120.02 EXPERIMENTAL WILDLIFE MITIGATION STUDY	191,000	100,000	291,000
23300	R120.01 I-25 GAP PROJECT WILDLIFE	R120.01 I-25 GAP PROJECT WILDLIFE STRUCTURE STUDY	250,000	-	250,000
23301	US 36 EMERGENCY REPAIR - PACKAGE 2	EMERGENCY WALL AND ROADWAY REPAIR ON US 36	562,490	-	562,490
23302	FY 2020 DTD PRACG CPG	FY 2020 DTD PRACG CPG	82,066	-	82,066
23303	FY 2020 DTD PRACG CPG	CONSOLIDATED PLANNING GRANT USING FHWA PL AND FTA 5303 FUNDS	247,129	-	247,129
23304	FY 2020 DTD NFRMPO CPG	FY 2020 DTD NFRMPO CPG	-	-	-
23305	FY 2020 DTD GVMPD CPG	FY 2020 DTD GVMPD CPG	-	-	-
23306	FY 2020 DTD DRCCG CPG	FY 2020 DTD DRCCG CPG	4,167,315	-	4,167,315
23307	I-24 BICYCLE PED DATA COLLECTION EQUIPMENT MAINTENANCE	I-24 BICYCLE PED DATA COLLECTION EQUIPMENT MAINTENANCE	42,204	25,000	67,204
23308	I-26 NEW 24X7 INSTAL	NEW 24X7 AUTOMATED TRAFFIC RECORDER INSTALLATIONS	80,043	-	80,043
23309	I-24 ATRWIM SENSOR REPLACEMENT PROGRAM	I-24 ATRWIM SENSOR REPLACEMENT PROGRAM	93,078	-	93,078
23311	COLFAX: VIOLET TO I-70 COMPLETE STREETS	ROADWAY, DRAINAGE, TRAIL, SIDEWALK, BIKELANE AND OFF-STREET TRAIL IMP	750,000	600,000	1,350,000
23313	US 550 RED MTN PARKING & GEOHAZARD CFL	PARKING LOT IMPROVEMENTS AND GEOHAZARD REPAIRS	10,000	-	10,000
23312	2020 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION	2020 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION	15,119	-	15,119
23318	2020 OJT SUPPORTIVE SERVICES	2020 FHWA ON THE JOB TRAINING SUPPORTIVE SERVICES PROGRAM	-	250,000	250,000
23319	I-219 ADDITIONAL OFF SYSTEM AUTO COUNTS	I-219 ADDITIONAL OFF SYSTEM AUTO COUNTS	2,365	100,000	102,365
23320	I-213 ECOC BIKEPED COUNTER S MAINTENANCE	I-213 ECOCOUNTER BIKE PED COUNTER SOFTWARE MAINTENANCE	41,945	60,000	101,945
23321	ITS Fiber Install on S 125 (Wate-Mt)	INSTALL FIBER BACKBONE WATERSBURG TO TRINIDAD	4,501,240	-	4,501,240
23322	ITS CV RoadSide Units	INSTALLATION OF CV RSUS DEVICES	121,362	19,600,000	19,721,362
23323	SH 184 MP 2 ROW ACQUISITION NARRAGUINNEP	RIGHT OF WAY ACQUISITION ON SH 184 MM 1.5 TO MM 2.4	140,538	-	140,538
23324	PI.2 ASSET INVESTMENT MGMT SYSTEM	PI.2 ASSET INVESTMENT MGMT SYSTEM	187,536	700,000	887,536
23325	I-219 REVEGETATION SPEC TRAINING	OTD I-219 REVEGETATION SPEC TRAINING	44,791	-	44,791
23327	SH93 US6 TO 58TH	PAVEMENT RESURFACING	-	164,812	164,812
23328	I-70 MNT CORRIDOR EIS 2020 REASSESSMENT	EIS REASSESSMENT STUDY	67,153	-	67,153
23330	R2 NP - 2020 CRITICAL CULVERT REPAIRS	PERFORM CULVERT REPAIRS, SPRAY LINE, AND REPAIR OUTLET SCOUR	198,348	58,186	256,534
23331	R2020 SETTLEMENT COLO 3 EV BUSES	THREE (3) EV BUS REPLACEMENTS	1,633,978	-	1,633,978
23332	2020 SETTLEMENT FTCO 3 LPG BOC W/STR	THREE (3) LPG BOC REPLACEMENTS W/FASTER MATCH	116,288	-	116,288
23339	2020 FASTER FTCO 3 LPG BOC W/SETTLEMENT	THREE (3) LPG BOC REPLACEMENTS	197,220	-	197,220
23340	2020 SETTLEMENT FTCO 2 EV BUSES	TWO (2) EV BUS REPLACEMENTS	937,640	-	937,640
23341	R2020 SETTLEMENT R2020 12 EV CHARGERS	TWELVE (12) ELECTRIC BUS CHARGERS WINFRASTRUCTURE	1,200,000	-	1,200,000
23342	2020 SETTLEMENT R2020 15 EV BUSES W/STR	FIFTEEN (15) ELECTRIC BUS REPLACEMENTS W/FASTER	7,342,500	-	7,342,500
23343	2020 SETTLEMENT COLO 3 EV CHARGERS	THREE (3) ELECTRIC BUS CHARGERS WINFRASTRUCTURE	300,000	-	300,000
23344	2020 SETTLEMENT FTCO 2 EV CHARGERS	TWO (2) ELECTRIC BUS CHARGERS WINFRASTRUCTURE	200,000	-	200,000
23345	R1 ADA CMGC PROJECT - MULTIPLE HWYS	REPLACE ADA CURB RAMPS REGION-WIDE	557,675	298,013	855,688
23351	CO WILDLIFE & TRANS ALLIANCE STC	WILDLIFE & TRANS ALLIANCE STC	20,339	-	20,339
23353	DENVER FY20 BLUETOOTH EXPANSION	THE BLUETOOTH DEVICES WILL BE ADDED TO COTRIP TO PROVIDE THE PUBLIC WI	249,280	-	249,280
23354	DENVER FY20 VMS INSTALLATION	THIS PROJECT WILL USE VARIABLE MESSAGE SIGNS (VMS) TO RELAY INFORMATION	52,498	686,054	738,552
23355	FEDERAL BLVD & US36 TRAFFIC SIGNALS	REPLACE EXISTING TRAFFIC SIGNALS WITH NEW MAST ARM SIGNALS	71,372	-	71,372
23356	FY20 DENVER ADAPTIVE PILOT	DENVER WILL DEPLOY TRAFFIC ADAPTIVE OPERATIONS TO MANAGE UNPREDICTABLE	-	-	-
23357	I-70 MNT. CORRIDOR TOM	TRAFFIC DEMAND MANAGEMENT STRATEGY REINBURSEMENT	32,773	-	32,773
23359	2020 SETTLEMENT ECOR 3 EV BUSES	THREE (3) EV BUS REPLACEMENTS	280,540	-	280,540
23360	2020 SETTLEMENT ECOR 3 EV CHARGERS	THREE (3) ELECTRIC CHARGERS WINFRASTRUCTURE	-	-	-
23362	I-25 PAVEMENT DATA COLLECTION	I-25 PAVEMENT DATA COLLECTION	-	792,613	792,613
23368	DRCG Regional Traffic Operations Progra	TRAFFIC OPERATIONS IMPROVEMENT PROGRAM	420,252	1,500,000	1,920,252
23369	US85-I-76 TO 124TH AVENUE OVERLAY	REMOVAL OF ASPHALT MAT AND PLACEMENT OF ASPHALT	-	15,884	15,884
23370	TPF 51441 NO BOUNDARIES POOLED FUND	TPF-51441 NO BOUNDARIES POOLED FUND	86,788	152,744	239,532
23371	I-20TH AVE IMP- WASHINGTON ST TO YORK ST	CONSTRUCT 120TH AVE FROM I-20 TO 31 LANES IN EACH DIRECTION FROM WASHINGTON TO	197,402	-	197,402
23372	Downtown Boulder Street Improvements	CONSTRUCT NEW BAYS TO ACCOMMODATE ADDITIONAL BUSES	-	93,006	93,006
23373	BROADWAY STATION & I25 SAFETY/ACCESS IMP	CONSTRUCT 2 LEFT TURN LANES ON NB BROADWAY TO NEW SB I-25 ON RAMP	-	2,566,171	2,566,171
23375	TUNNEL EGRESS SIGNS	PROCUREMENT AND FABRICATION OF EGRESS SIGNS FOR TUNNELS	7,474	-	7,474
23376	US 36 Broomfield Extension Superior Area	CONSTRUCT NEW MULTILANE PATH CONNECTING SUPERIOR AND BROOMFIELD	-	-	-
23377	Traffic Signalization: Erie Plwy & WCR7	ADD TRAFFIC SIGNAL	13,516	-	13,516
23380	SH7 Multimodal Imp:38TH St to Cherryvale	CONSTRUCT MULTILANE PATHS, BUS STOPS, AND NEW PED FACILITIES	-	13,582	13,582
23382	SH66 Improvements: Hovler to Main St	DESIGN FOR FUTURE CAPACITY IMPROVEMENTS	462,902	-	462,902
23384	SH402 Design Plan: Empire Rd to SH7	DESIGN FOR VEHICLE, BIKE, AND PED COMPONENTS	437,500	-	437,500
23385	SH119 Bikeway: Boulder to Longmont	COMPLETE DESIGN AND ENVIRONMENTAL CLEARANCE FOR BIKEWAY	1,382,500	-	1,382,500
23388	Nederland Downtown ADA Sidewalk	CONSTRUCT NEW ADA PEDESTRIAN FACILITIES	83,996	-	83,996
23393	At-Grade Crossing Imp: S Boulder Rd	CONSTRUCT 5 CROSSING TREATMENTS ACROSS S. BOULDER RD	250,000	-	250,000
23394	I-25 VALLEY HIGHWAY PHASE 3&4	SHIFT OF CONSOLIDATED MAIN LINE AWAY FROM I-25	104,372	-	104,372
23395	I-27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	I-27 STATEWIDE HOUSEHOLD TRAVEL SURVEY	1,625,000	625,000	2,250,000
23397	R5 FY20-22 CHIPS & OIL MTCE SECTIONS 3&7	REGION WIDE MAINTENANCE CHIPS & OIL	-	849,661	849,661
23399	Signalization of US 34 and SH 257 Ramps	SIGNALIZATION OF SH 257 AND US 34	20,808	1,523,576	1,544,384
23400	2020 FASTER STBO SST OPERATING	SST CRAIG TO STEAMBOAT SPRINGS FASTER OPERATING FUNDS	119,870	-	119,870
23403	2020 FASTER NEG SALIDA STN ADMIN	SALIDA STATION ADMINISTRATION FUNDS	225,513	-	225,513
23404	2020 FASTER GREEE GET OPERATING	GET POUDDRE EXPRESS FASTER OPERATING FUNDS	200,000	-	200,000
23405	13TH AVE CORRIDOR MULTIMODAL STUDY, AURO	13TH AVE CORRIDOR MULTIMODAL STUDY	-	368,750	368,750
23408	2020 FASTER VIAM FACILITY MICROGRID STDY	DESIGN FOR MICROGRID FOR BUS FACILITY	106,800	-	106,800
23409	2020 SETTLEMENT R2020 1 EV BUS W/339A	ONE (1) 35' ADA ELECTRIC BUS REPLACEMENT W/339A	-	151,472	151,472
23410	2020 FASTER COLO 3 EV BUSES W/SETTLEMENT	THREE (3) 42' ADA ELECTRIC BUS REPLACEMENTS W/SETTLEMENT	700,000	-	700,000
23419	R3 PEC ADA Ramp Improvements	ADA CURB RAMP IMPROVEMENTS IN CDOT R3 PEC FROM RIFLE TO NEW CASTLE	-	204,785	204,785
23420	I-70 Glenwood Canyon Wall Improvements	IMPROVE GABION WALL AT I-70 MP 117 AND RUBBER TIRE WALL AT I-70 MP 125	28,978	-	28,978
23421	I-25 CO SPRINGS RAMP METERING PHASE 2	INSTALLATION OF FREEWAY ON-RAMP SIGNAL METERS	222,457	5,350,000	5,572,457

23422	TRANSIT SPEED & RELIABILITY FEDERAL BLVD	IMPROVE TRANSIT SPEED RELIABILITY & SAFETY FOR USERS ON FEDERAL BLVD			591,895	591,895
23423	SH 257 Windsor Resurfacing	RESURFACING OF SH 257	100,000	16,424	116,424	
23424	US 6 Hillcrest Dr Roundabout Study	DETERMINE SAFETY AND CAPACITY NEEDS FOR THIS STRETCH OF US-6	170,000		170,000	
23425	R3 170 Wrong Way Detection	INSTALL WRONG WAY DETECTION SYSTEMS ON OFF RAMPS	12,207	2,847,770	2,859,977	
23426	R3 Intersecting Greenway Warning System	IMPROVE 3 INTERSECTIONS WITH CONFLICT WARNING SYSTEMS	27,500		25,000	
23427	WVWD TRAFFIC CONTROL ENHANCEMENTS PHASE 2	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT	48,360	2,161,015	2,209,375	
23428	M3.13 EXECUTE FAC WORK PLAN	M3.13 EXECUTE FAC WORK PLAN	18,989	200,000	218,989	
23429	M3.16 TRUCK SAFETY VIDEO	M3.16 TRUCK SAFETY VIDEO				
23430	U22 W2 WORK PROGRAM P2.1 P2.2 P2.3	PAMB EY20 WORK PROGRAM P2.1 P2.2 P2.3	338,154	450,000	788,154	
23431	OIM Connected Vehicle Program Phase II	OIM CONNECTED VEHICLE PROGRAM	232,626	1,662,702	1,895,328	
23432	WVWD TRAFFIC CONTROL ENHANCEMENTS PHASE 1	WRONG WAY DRIVING TRAFFIC CONTROL ENHANCEMENT	1,919,145		1,919,145	
23433	SH 142 MANASSA ADA	CONSTRUCTION OF ADA ACCESSIBLE RAMPS	1	499,149	499,150	
23434	ADA PEDESTRIAN IMPROVEMENTS	DESIGN AND CONSTRUCTION OF A 10' PEDESTRIAN BOULEVARD ON NORTH SIDE OF 25TH		488,750	488,750	
23437	ALAMEDA CORRIDOR SHARED USE PATH- Lakewood	CONSTRUCT 10' SHARED USE PATH-NORTH SIDE ALAMEDA	29,237		29,237	
23440	SAFE STOPS THROUGH SHERIDAN - City of SH	UPGRADE BUS STOP FURNITURE IN CITY OF SHERIDAN		64,518	64,518	
23441	THORNTON TRAIL WAYFINDING SIGNAGE	THORNTON TRAIL WAYFINDING SIGNAGE				
23442	US 285 Safety Improvement Project	REMOVAL OF INTERSECTION, INSTALLATION OF MEDIAN, RESTRIPIING	1,301,007		1,301,007	
23448	DDT PAMB P1.1 AND P1.3 COMBINED	DDT PAMB P1.1 & P1.3 COMBINED	431,578	300,000	731,578	
23456	2020 FASTER DROC OPERATING PROJECTS	FUNDS FOR FIVE (5) OPERATING PROJECTS SUBAWARDS	114,974		114,974	
23457	2020 FASTER DROC MOBILITY MGMT PROJECTS	FUNDS FOR TWO (2) MOBILITY MGMT PROJECTS SUBAWARDS	50,000		50,000	
23458	2020 FASTER DROC CAPITAL PROJECTS	FUNDS FOR FIVE (5) CAPITAL PROJECTS SUBAWARDS	158,963		158,963	
23459	2020 FASTER DROC ADMINISTRATION FUNDS	ADMINISTRATION FUNDS FOR DROC	27,655		27,655	
23460	FY20-21 NFRMPO STP-M FOR PLANNING	STP-METRO MATCHED FOR PLANNING	39,003	145,000	184,003	
23462	PASSENGER AMENITY PROGRAM FY2020, City of	CONSTRUCT IMPROVEMENTS INCLUDE BUS PADS, ADA SHELTER BENCHES, TRASH CANS		250,000	250,000	
23463	US 6 Post Blvd Roundabout	REDESIGN ROUNDABOUT FROM A 2 LANE TO A SINGLE LANE		68,254	68,254	
23468	176: East of Sterling	MILLING AND 4" HMA OVERLAY	200,000		200,000	
23470	2020 FASTER MESA ITS UPGRADE AND REPLACE	PURCHASE ITS EQUIP FOR PARATRANSIT OUTRIDER & FIXED ROUTE REPLACEMENT	25,871		25,871	
23472	2019 FASTER SOCCA CONTINUING OPERATIONS	CONTINUING FUNDING FOR SOCOCAA BUSTANG OUTRIDER OPERATIONS.	90,000		90,000	
23473	708 DD 10 28 Rd Resurfacing-Var Locates	SURFACE TREATMENT		26,825	26,825	
23479	SH4 WB PASSING LANE AT CORAL VALLEY RD	CONSTRUCT APPROXIMATELY 1 MILE OF WB PASSING LANES ON SH94.	-	990,010	990,010	
23480	BRIDGE ON-SYS STATEWIDE INSPECT FY20	ON-SYSTEM BRIDGE INSPECTIONS	78,125	7,100	85,225	
23481	E6.5 REMAPPING LUGD PROPERTY BOUNDARIES	E6.5 REMAPPING LAND WATER CONSERVATION FUND PROPERTY BOUNDARIES	26,002		26,002	
23482	2 HAZARDOUS MATERIALS SUPPORT	2 HAZARDOUS MATERIALS SUPPORT				
23483	SH86 SH75 STA & FOUNDERS RIDGE RD OP IMP	INTERSECTION IMPROVEMENTS		618,818	618,818	
23485	SH83 E-470 to Arapahoe RD	CONCRETE PAVEMENT REPAIR		3,366,192	3,366,192	
23487	2020 FASTER RTD'S S BUS REPL	REPLACEMENT OF FIVE ADA DIESEL BUSES W/FASTER SET-ASIDE	2,000,000		2,000,000	
23490	SH 149 MP 21-42 70-92 RST	SH 149 RESURFACING		12,234,289	12,234,289	
23494	176 Slabs and Diamond Grind MP66-73.9	SLABS AND DIAMOND GRIND	97,183		97,183	
23495	176 Slabs and Diamond Grind WB	SLABS AND DIAMOND GRIND	5,258	6,388,666	6,393,924	
23497	US 50/US 285 INTERSECTION & US 50 RRST	INTERSECTION RECONSTRUCTION & SURFACE TREATMENT	100,000	188,648	288,648	
23498	Huge and Burlington Post Office Rd Spot	HOT SPOT PROJECT-RECONSTRUCTION OF RADAR SPEED SIGNS AND RRFB PED CROSSINGS	12,165		12,165	
23499	SH 318 Browns Park East Rural Resurface	RURAL RESURFACING WITH GUARDRAIL IMPROVEMENTS		51,148	51,148	
23500	SH139 Douglas Pass N & S Rural Resurface	SURFACE TREATMENT	-	10,470,276	10,470,276	
23502	IGNACIO SIGNAL SH172-BECKER ST	INSTALLATION OF TRAFFIC SIGNAL AND PED IMPROVEMENTS AT INTERSECTION	-	528,000	528,000	
23503	SH139 Diamond Diamond Rural Resurface	RESURFACING WITH GUARDRAIL AND BRIDGE RAIL UPGRADES	-			
23505	US 160 WEST OF PAQOSA SPRINGS ST/CULVERT	SURFACE TREATMENT & CULVERT REPLACEMENT		123,581	123,581	
23506	SH 141 N OF NATURITA SURFACE TREATMENT	HMA PAVING, SHOULDERING G-RAILS, BRIDGE/CULVERTS, SIGNS/RUMBLE STRIPING		6,549,345	6,549,345	
23507	Coffman St Busway - Longmont	CONSTRUCT CENTER LANE BUSWAY		669,547	669,547	
23508	SH2 Resurfacing MP 54.58-60.753	RESURFACING WITH POSSIBLE WIDENING	457,475		457,475	
23509	Rio Blanco CR73 White River Bridge	BRIDGE REPLACEMENT	1,500,000		1,500,000	
23511	E3.2 HIST BRIDGE MANAGEMENT PLAN PH II	E3.2 HIST BRIDGE MANAGEMENT PLAN PH II				
23513	US 385 North of Cheyenne Wells	RESURFACING, MINOR STRUCTURE REHABILITATION, SHOULDER WIDENING	136,828		136,828	
23514	170 NOISE MONITORING	1041 COMMITMENT NOISE MONITORING	283,593		283,593	
23516	COMMUTING SOLUTIONS 20-21 CMAQ TDM PARTNER	COMMUTING SOLUTIONS 20-21 CMAQ TDM PARTNER	129,336		129,336	
23517	DNRV SOUTH 20-21 CMAQ TDM PARTNER	DENVER SOUTH TDM PARTNERSHIP WITH DROC 2020-2021	143,527		143,527	
23518	DOWNTOWN DNRV PARTNERS 20-21 CMAQ TDM	DOWNTOWN DNRV PARTNERS 20-21 CMAQ TDM		197,039	197,039	
23519	NO TRANS CONNECT 21 CMAQ TDM PARTNERSHIP	NORTHEAST TRANS CONNECT CMAQ 20-21 TDM PARTNERSHIP	146,309		146,309	
23520	CMAQ TDM PART 20-21 SMRT COMM MTRO NO	CMAQ TDM PART 20-21 SMRT COMM MTRO NO	83,785		83,785	
23521	TRAN SOL 20-21 CMAQ TDM PARTNER	TDM PARTNERSHIP, PART OF DROC'S PROGRAM FOR 2020-2021	58,004		58,004	
23522	CO21 RESEARCH INTERCHANGE CONSTRUCTION	CONSTRUCT GRADE SEPARATED INTERCHANGE AT EXISTING INTERSECTION		35,905,089	35,905,089	
23523	US 285 Interchange 2020-21 Check	CREATE NEW PROCESS FOR SCORING CDOT PROJECTS	157,010		157,010	
23533	R4 Signal Backplate Phase II	R4 SIGNAL HAD BACKPLATE INSTALL PHASE II		0	0	
23535	125 AT USSOB RECONSTRUCTION	BRIDGE REPLACEMENT		14,297,109	14,297,109	
23537	BPM: 125, US 24, SH 16 IN EPC	BPM: OVERLAY WITH POLYESTER CONCRETE, CLASS 23 DECK REPAIR		479,431	479,431	
23538	R3130 BNSF 17600 CR 31 067570X CR U	CONSOLIDATE TWO CROSSING INTO ONE LOCATION WITH ACTIVE FLASHING LIGHTS	104,875		104,875	
23540	125 RAMP IN COS RESURFACING	2" MILL & OVERLAY OF RAMP ONLY	2,838	3,227,221	3,230,058	
23542	SH14 WALDEN S & SH125 WALDEN N Rural Rd	RESURFACING, SAFETY IMPROVEMENTS, SHOULDER WIDENING, GUARDRAIL	-	162,278	162,278	
23543	R2 CHAINUP STA @ KENOSH/HOCHSEER	SAFETY IMPROVEMENTS CONSISTING OF CHAIN UP STATIONS, LED LIGHTING, ETC	883,379	25,004	908,383	
23544	SH141 124.81 P. INTERCHANGE AT MP 406	C&C REPLACEMENT ON USSOB - STRUCTURE 1,2,3,4,5,6,7	19,242	326,848	346,090	
23545	2020 FASTER HDRE CONSULTANT SUPPORT	ORCAENG CONSULTANT SUPPORT FOR SB267 & OTHER CAPITAL PROJECTS	19,498		19,498	
23546	USSOB 125 EAST RESURFACING	RESURFACING AND BRIDGE WORK	149,413	547,608	697,021	
23548	REGION 1 ADA RAMPS PHASE II	BRINGS ADA CURB RAMPS UP TO STANDARD PRO-WAG		1,765,260	1,765,260	
23549	170 TO GENESSEE TO WADSWORTH ATM	DEVELOP AN ATM CONCEPT OF OPERATIONS AND VLS ALGORITHM	31,942		31,942	
23553	RECON OF BROADWAY/US285 INTERCHANGE	RECONSTRUCTION OF BROADWAY BRIDGE OVER US 285		1,000,000	1,000,000	
23554	SH2 RESURFACING MLK TO 52ND	RESURFACING		296,105	296,105	
23555	US 40 Chp Seal MP 126 to MP 132	SURFACE TREATMENT		0	0	
23556	SHD050 SB Dual Left Turn Lanes	ADD A LEFT TURN LANE	290,342	45,504	335,846	
23557	US 50 MP 134.6-136 Passing Lanes	ADD PASSING LANES IN EACH DIRECTION	419,844		419,844	
23560	SH114 Sillville South to MP30 Rural Sur	RESURFACING	34,719	163,035	197,754	
23561	RS FY 21 ENG STUDIES & ENVIRO COMPLIANCE	ENVIRONMENTAL ASSESSMENTS				
23562	170 FLOYD HILL FUNDING GAP STUDY	FUNDING GAP STUDY FOR FLOYD HILL PROJECT	12,406		12,406	
23563	11.4 GEOSPATIAL SOFTWARE MAINT & ENHANCE	11.4 GEOSPATIAL SOFTWARE MAINT & ENHANCE	32,055		32,055	
23564	125 DRY CREEK RD SB ON-RAMP OP IMP -	RE-STRIP/MAJOR WIDENING OF ON-RAMP, CREATE 3 LANES, MEDIAN MOD.		107,990	107,990	
23567	170 WADSWORTH TO PECOS RESURFACING	MAINLINE RESURFACING OF 170 FROM WADSWORTH TO PECOS	216,485	4,534	221,019	
23568	130.06 EMT HAZMAT RESEARCH STUDY	HAZMAT RESEARCH STUDY		737,904	737,904	
23569	US36 BIKE/BIKE SHELTERS	BIKE AND RIDE SHELTERS	82,486		82,486	
23570	TRANSPORTATION WAYFINDING PILOT	INSTALLATION OF WAYFINDING SIGNAGE FOR BIKE ROUTES		109,900	109,900	
23571	OXFORD AVE PEDESTRIAN BRIDGE	PEDESTRIAN BRIDGE		341,938	341,938	
23572	MIDWAY BLVD/5 CMAQ CORRIDOR PLAN	DEVELOPING PLAN TO IMPROVE MULTIMODAL ACCESS AND SAFETY		240,000	240,000	
23573	12.15-CELL PHONE TRIP BEHAVIOR DATA	12.15-CELL PHONE TRIP BEHAVIOR DATA	70,000		70,000	
23574	SANTA FE DR AND MINOR AVE OP IMPS	CONSTRUCT QUAD ROADS AND SIGNALIZED THE ACCESS TO SANTA FE		1,756,850	1,756,850	
23577	SH92 Hochkiss to Crawford RR Resurface	RESURFACING, GUARDRAIL, STRIPING	112,018	100,000	212,018	
23578	R220.02 TUB-GIRDERS FOR BRIDGES	R220.02 DEVELOPMENT OF TUB-GIRDERS FOR PRESTRESSED CONCRETE BRIDGES	32,055		32,055	
23579	R220.03 NEO-RATIONAL METHOD	R220.03 NEO-RATIONAL METHOD	75,000		75,000	
23580	R220.04 DATA-DRIVEN BRIDGE MANAGEMENT	R220.04 DATA-DRIVEN BRIDGE MANAGEMENT	58,349		58,349	
23581	STBG CMPI CASTLE ROCK ALLEY STUDY	STBG CMPI CASTLE ROCK ALLEY STUDY		217,418	217,418	
23582	STBG CMPI THORNTON EAST SIDE STUDY	EXAMINE STREET NETWORK FOR MULTIMODAL ACCESS TO TRANSIT STATION		174,997	174,997	
23583	1708 Grand Junction South of Road	RESURFACING AND CAPACITY IMPROVEMENTS	1,379,036		1,379,036	
23585	US 40 Chp Seal MP 132 TO MP 146.5	CHIP SEAL		2,792,200	2,792,200	
23588	EPC WETLAND BANK-ACKERS	WETLAND MITIGATION		173,859	173,859	
23590	US285 LAS ANIMAS RESURFACING, ADA & DRAI	SURFACE TREATMENT 15' ADA CURB RAMP AND STORM SYSTEM REPLACEMENT		580,406	580,406	
23593	INDUSTRIAL LANE BIKEWAY PH II - Br	DESIGN FOR INDUSTRIAL LANE BIKEWAY PHASE II		767,500	767,500	
23594	9 MILE STA BIKE/PED BRDG OVER PARKER RD	CONSTRUCT BIKE/PED BRIDGE OVER PARKER RD.	744,528	75,000	819,528	
23596	176 YORP TO DAHLIA ROADWAY RECONSTRUCT	RECONSTRUCTION 176 YORP TO DAHLIA		304,057	304,057	
23598	USSOB PACIFIC RIVER CREEK SAFETY IMPROVMENTS	WIDENING UNDERPASS, DEER FENCING, PASSING LANE		94,971	94,971	
23599	STBG CMPI WEST COLFAX BID VIADUCT STUDY	STBG CMPI WEST COLFAX BID VIADUCT STUDY	205,688		205,688	
23603	SH 257 Windsor Resurfacing Eastman to 34	RESURFACING OF SH 257	100,000	55,432	155,432	
23607	Grand Junction RE Various Chipseal	CHIPSEAL		1,813,394	1,813,394	
23609	170 Dowd Canyon Improvements	CONCEPT DEVELOPMENT PLAN	257,113	140,000	397,113	
23610	SIGNAL DETECTION UPGRADE	TRAFFIC SIGNAL DETECTION EQUIPMENT PURCHASE		180,264	180,264	
23610	STBG CMPI EDGEWATER SHERIDAN BLVD MP	STBG CMPI SHERIDAN BOULEVARD MASTER PLAN - SLOANS LAKE	169,368		169,368	
23611	SH139 Douglas Pass C&C Stabilization	CENTRAL FEDERAL LANDS PROJECT - SCOPE TO BE DETERMINED.		10,000	10,000	
23612	1412103 GREENHOUSE GAS EMISSIONS ROADMAP	R120.03 GREENHOUSE GAS EMISSIONS ROADMAP				
23613	REDIRECT CONNECTS PKG 1 25/270-36	PRE NEPA CONCEPTUAL ROUTE STUDY	303,144		303,144	
23616	Palisade US 6 TAP Sidewalk Improvements	SIDEWALK IMPROVEMENTS	103,855		103,855	
23617	170 & KIPLING - 48TH SIGNAL REPLACEMENT	SIGNAL REPLACEMENT AT KIPLING AND 48TH		158,748	158,748	
23618	170 & KIPLING - 48TH SIGNAL REPLACEMENT	SIGNAL REPLACEMENT AND GEOMETRIC VISIONS	299,520	2,731,078	3,030,598	
23620	US 6 Palisade Multimodal (MMOF)	BIKE LANES, TURN LANES, SIDEWALKS, ROAD IMPROVEMENTS				
23621	ADA Ramp and Curb - Ft. Lupton	ADA RAMP AND GUTTER PROJECT	345,903	3,243,016	3,588,919	
23623	US 150 MP 81 & 83 BLUEPRINT AND MOTHER C	AVAILANCHE MITIGATION		653,726	653,726	
23624	SAFETY ASSESSMENT SERVICES-STOLFS	SAFETY ASSESSMENT SERVICES-STOLFS	72,872		72,872	
23631	Centerra Trail	BIKE AND PEDESTRIANS IMPROVEMENTS		116,507	116,507	
23636	WCR 23/Great Western Trail Connection	CONSTRUCT SIDEWALK AND ADA RAMPS		143,750	143,750	
23640	TRI-COUNTY STUDY	CONSTRUCT TRAIL		69,450	69,450	
23653	Fort Collins ADA Ramp Improvements	REGIONALLY SIGNIFICANT ROUTE STUDY		180,000	180,000	
23660	WESTCLIFFE IMPROVEMENTS PH II	BRINGS EXISTING FORT COLLINS ADA CURB RAMPS INTO PROWAG COMPLIANCE	152,080	430,656	582,736	
23662	ALKIRE ST, SIDEPATH 78TH AVE TO 80TH AVE	SIDEWALK, CURB & GUTTER, GUARDRAIL, ADA RAMPS		80,000	80,000	
23665	US 6 Clifton to Palisade Safety Study	8 FOOT SIDEPATH FOR PEDESTRIANS		300,640	300,640	
23667	JEFFERSON COUNTY BIKE PLAN UPDATE TAP	TRAFFIC ANALYSIS AND SAFETY ASSESSMENT OF US 6	238,118	18,693	256,811	
23672	PACKAGE A21-251-270/BRIDGE PREVENT MTC	UPDAKE BIKE MASTER PLAN		238,118	238,118	
23673	FY21-22 PROJECT MATERIALS SUPPORT	POLYESTER CONCRETE OVERLAY, DECK REHAB AND GR REPAIR		1,051,823	1,051,823	
23674	DROC FY20-21 NON-MATCHING CMAQ	PRELIMINARY PAVEMENT INVESTIGATIONS FOR FUTURE RESURFACING		606,082	606,082	
23675	170 Median Cable Rail MP 97-99, 102-108	DROC FY20-21 NON-MATCHING CMAQ	2,620,396		2,620,396	
23676	170 Med Cable Rail MP159-160, 182-183	MEDIAN CABLE RAIL INSTALLATION		949,101	949,101	
23684	SNOW PLOW SIGNAL PRIORITY - AID GRANT	MEDIAN CABLE RAIL INSTALLATION		10,601	10,601	
23685	SNOW PLOW SIGNAL PRIORITY - AID GRANT	SNOW PLOW SIGNAL PRIORITY DEPLOYMENT RESEARCH IN SH88 AND SH121		885,862	885,862	
23689	SNOW PLOW SIGNAL PRIORITY - AID GRANT	REPLACEMENT OF EXISTING RR CROSSING		22,875	22,875	
23691	SAFETY ASSESSMENT SERVICES - MULLER	SAFETY ASSESSMENT SERVICES - MULLER	53,724		53,724	
23694	SH-115 @ BROADWAY SIGNAL (PENROSE)	NEW SIGNAL INSTALL, MINOR ROADWAY IMPROVEMENTS		51,656	51,656	
23696	170 Med Cable Rail MP 182-183	MEDIAN CABLE RAIL INSTALLATION		22,559	22,559	
23698	US 287 Concrete Pole Replacement MAINTENANCE	CONCRETE PANEL REPLACEMENT, SITCHING AND PATCHING		143,851	143,851	
23699	R4 FY22 Signal Pole Replacements	FY22 SIGNAL POLE REPLACEMENTS		501,833	501,833	
23700	1ST & WADSWORTH SIGNAL REPLACEMENT	SIGNAL REPLACEMENT		538,342	538,342	
23701	1-25 ARAPAHOE RIGHT OF WAY RELOCATION	1-25 ARAPAHOE ROW RELOCATION		37,851	37,851	
23702	BRIDGE STATEWIDE ANGLARY INSPECT FY21	BRIDGE STATEWIDE ANGLARY INSPECTIONS	431,176	505,000	936,176	
23705	EV BYWAYS AND TOURISM PROGRAM	EV BYWAYS AND TOURISM PROGRAM	1,385,000	1,500,000	2,885,000	
23706	FY21 GEONAZARD PROGRAM OPERATING COSTS	GEOSCIC ENGINEERING, EVALUATION, INVESTIGATION, MITIGATION, DESIGN		4,255,598	4,255,598	
23707	M3.5 FY20 BYWAY CORRIDOR MGMT PLANS TA	SCENIC BYWAYS CORRIDOR MGMT PLAN UPDATES	13,627		13,627	
23709	REPAIR OF SH 63 AND 4310 E SLIP REPAIR	REPAIR OF SH 63 AND 4310 E SLIP REPAIR		76,000	76,000	

23711	SMC DOWN VALLEY CONNECT TRAIL	PLANNING FOR BIKE / PED TRAIL		75,000	75,000
23712	BRIDAL VEIL TRAIL PED BRIDGE	DESIGN AND CONSTRUCTION OF A PEDESTRIAN BRIDGE ACROSS A CREEK			
23713	SH 145 ROADWAY TRAIL CROSSING	PLANNING AND DESIGN OF A PED / BIKE UNDERPASS AT BRIDAL VEIL SH 145	100,000	100,000	
23714	SAGUACHE STREETScape DESIGN	DESIGN OF BIKE AND PED FACILITIES ALONGSIDE US 285	35,860	35,860	
23717	PAGOSA E END MASTER PLAN MMOF	PLANNING FOR BIKE/PED FACILITIES ALONG US 160	156,850	156,850	
23738	2021 SB228 NECA Six (6) ADA Minivan Rep		-		
23740	2021 FASTER LU ONE (1) 35' BASE BUS FOR SETTLEMENT	2020 FASTER LU ONE (1) 35' BASE BUS FOR SETTLEMENT	-	200,000	200,000
23743	2021 FASTER AVON TWO 35' BUS REPL	REPLACE VEHICLES FOR TOWN OF AVON	800,000		800,000
23745	2021 FASTER PROW FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT	358		358
23746	2021 FASTER GVRT OVER ROAD EXPANSION	COACH EXPANSION	604,800		604,800
23747	2021 FASTER ECOR ONE 40' BUS REPLACE	VEHICLE REPLACEMENT	1,200,000		1,200,000
23748	2021 FASTER BOUL ONE 40' BUS REPLACE	VEHICLE REPLACEMENT		322,800	322,800
23749	2021 FASTER RFTA 40' BUS REPL	VEHICLE REPLACEMENT	440,000		440,000
23750	2021 FASTER MONT FASTER MATCH	FASTER MATCH FOR VEH	11,960		11,960
23751	2021 FASTER MEAP ONE 38' BUS REPL	VEH REPLACEMENT	160,000		160,000
23752	2021 FASTER JEN COLO 35' REPL	VEH REPLACEMENT		700,000	700,000
23753	2021 FASTER SMAR THREE <30' REPL	VEHICLE EXPANSION	260,748		260,748
23754	2021 FASTER SKSS 30' REPLACE	VEHICLE REPLACEMENT			112,344
23755	2021 FASTER WNPK ONE 35' REPL	VEH REPLACEMENT	393,804		393,804
23756	2021 FASTER SCOG FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT	13,360		13,360
23757	2021 FASTER UAAC FASTER MATCH	FASTER MATCH FOR VEH REPLACEMENT	1		1
23758	SH 84 EMBANKMENT SLOPE FAILURE AT MP 7.5	GEOTECHNICAL DESIGN TO MITIGATE EMBANKMENT SLOPE FAILURE		151,600	151,600
23759	2021 SB228 ENVI ONE <30' REPL	VEH REPLACEMENT			205,440
23762	2021 SB228 LARA THREE MINIVAN REPL	VEHICLE REPLACEMENT		205,440	205,440
23763	2021 SB228 ENVI ONE VAN REPL	VEHICLE REPLACEMENT	-		-
23764	2021 SB228 DIGW FOUR <30' REPL	VEHICLE REPLACEMENT	-		-
23765	2021 SB228 SEDS THREE Vehicles (2 BOCs)	REPLACEMENT OF VEHICLES	169,352		169,352
23766	2021 SB228 VAM ONE <30' REPL	VEHICLE REPLACEMENT		78,440	78,440
23768	2021 SB228 RMHC THREE <30' REPL	VEHICLE REPLACEMENT		198,936	198,936
23769	2020 SB228 DAYB ONE <30' REPL	VEHICLE REPLACEMENT	68,640		68,640
23770	2021 SB228 WNPK ONE 35' REPLACE	VEHICLE REPLACEMENT	393,804		393,804
23772	L70 AND CREST 2020 TRUCK ESCAPE RAMP	CONSTRUCTION OF NEW TRUCK ESCAPE RAMP	72,669	776,480	776,480
23774	E2.8 PRODUCT MONITORING	E2.8 PRODUCT MONITORING			72,669
23775	E1.6 WQ Training	E1.6 WQ TRAINING	90,375		90,375
23780	US287-RESURFACING I-70 TO 92ND AVE	RESURFACING AND CURB RAMP IMPROVEMENT		382,955	382,955
23781	M3.6 TRUCK PARKING ASSESSMENT PHASE 2	M3.6 TPA PHASE 2 ASSESSMENT	319,614		319,614
23783	MONTEZUMA SOFTWAY	PLANNING AND DESIGN OF SHARED USE PATH		459,270	459,270
23787	TRANSP. SOLUTIONS TDM 20-21 TDM SETASIDE	COM SOLUTIONS TDM 20-21 SET ASIDE COM TRIP REDUCTION PROGRAM	-	105,457	105,457
23788	COMMUTING SOL 20-21 TDM SETASIDE	COMMUTING SOLUTIONS 20-21 SET-ASIDE TDM DOWNTOWN SUPERIOR	-	140,015	140,015
23789	DRMAC TDM 20-21 TDM SET ASIDE	DRMAC TDM 20-21 SETASIDE STBG PROJ 23789	-	72,891	72,891
23791	NE TRANSP CONNECT 20-21 TDM SETASIDE	NE TRANSP CONNECTS 20-21 TDM SET ASIDE - COLFAX CORRIDOR COLLABORAT	-	144,570	144,570
23792	DEN STREETS PARTN 20-21 TDM SETASIDE	BICYCLE COLORADO/DEN STREETS PARTNERSHIP 20-21 STBG TDM SET-ASIDE	-	209,762	209,762
23793	LITTLETON 20-21 TDM SETASIDE	CITY OF LITTLETON 20-21 TDM SET ASIDE	-	130,952	130,952
23794	R219.03 DRONES FOR MEASURING SLOPE	DTD-R219.03 - DRONES FOR MEASURING CHANGE DETECTION	45,262	61,600	106,862
23795	R2.43 EAST CO CREST STAGE GAGE	DTD-R2.43 EASTERN COLORADO CREST STAGE GAGE			32,800
23796	R2.41 - STREAMSTATS UPDATE (R218.04)	R2.41 - STREAMSTATS UPDATE (218.04)	83,250		83,250
23799	2020 BNSF SWC PTC INSTALL	PTC INSTALLATION ALONG BNSF RR TRACK TO SUPPORT AMTRAK SW CHIEF SVC	100,000	11,047,000	11,147,000
23803	APEX SPF DEVELOPMENT	APEX SPF DEVELOPMENT	113,636		113,636
23804	BRIDGE ON-SYS ASSET MGMT FY21	ON-SYSTEM ASSET MANAGEMENT		156,058	156,058
23805	BRIDGE ON-SYS RATING CONSULTANT FY21	BRIDGE ON-SYS RATING CONSULTANT FY21		217,869	217,869
23806	BRIDGE ON-SYS RATING FY21	BRIDGE ON-SYS RATING FY21		121,274	121,274
23807	BRIDGE ON-SYS STATEWIDE INSPECT FY21	ON-SYSTEM BRIDGE INSPECTIONS		1,156,573	1,156,573
23809	BRIDGE STATEWIDE TUNNEL INSPECT FY21	STATEWIDE TUNNEL INSPECTIONS		-	-
23810	BRIDGE STATEWIDE WALL INSPECT	STATEWIDE WALL INSPECTIONS	860,669		860,669
23811	STATEWIDE CULVERT REPAIR PROJECT	STATEWIDE CULVERT REPAIR PROJECT	1,160,000		1,160,000
23813	Tunnel Fan Flex Connector	HLT TUNNEL FAN FLEX CONNECTOR	130,000		130,000
23814	US285 HAMPTON MOBILITY STUDY	US 285 HAMPTON MOBILITY STUDY		1,600,000	1,600,000
23815	SH82 Garfield-Eagle City Signal Upgrades	TRAFFIC SIGNAL WIRING UPGRADES	72,407		72,407
23820	2020 FASTER CDOT RAIL PLANNING CONSULT	CONSULTANT TO ASSIST WITH RAIL PLAN IMPLEMENTATION ACTIVITIES	12,611		12,611
23821	2021 SETTLEMENT VIAM ELECTRIC CUTAWAY	ELECTRIC VEHICLE		167,140	167,140
23822	2021 FASTER MVIL GONDOLA DRIVELINE	GONDOLA DRIVE LINE	100,000		100,000
23823	2021 FASTER NFORM SOFTWARE	SOFTWARE PROJECT		32,000	32,000
23824	2021 FASTER VIAM CAMERAS	CAMERAS		151,132	151,132
23825	2021 SETTLEMENT FTCCO ELECTRIC REPLACE	ELECTRIC BUS REPLACE		552,000	552,000
23827	2021 FASTER MVIL GONDOLA	GONDOLA 39K	220,000		220,000
23828	2021 SETTLEMENT FTCCO ELECTRIC CHARGER	ELECTRIC CHARGER		100,000	100,000
23831	Craig Yampa Ave Sidewalk Project (MMOF)	SIDEWALK REPAIR AND REPLACEMENT PROJECT		409,850	409,850
23833	Rangely Kennedy Dr Multi-Use Path (MMOF)	RESURFACING/RECONSTRUCTING MULTI-USE PATH		-	-
23834	BRIDGE OFF-SYS CENTRAL INSPECT FY21	BRIDGE INSPECTIONS AND ASSET MANAGEMENT		668,098	668,098
23835	BRIDGE OFF-SYS NORTH INSPECT FY21	BRIDGE INSPECTIONS AND ASSET MANAGEMENT		370,711	370,711
23836	BRIDGE OFF-SYS SOUTH INSPECT FY21	BRIDGE INSPECTIONS AND ASSET MANAGEMENT		406,604	406,604
23838	ITS EQUIPMENT UPGRADE AT EJMT	ITS TECHNOLOGY UPGRADE IN EJMT	291,557		193,000
23841	I-25 RESURFACING	RESURFACING AND BRIDGE MAINTENANCE		67,496,098	67,496,098
23843	CHARTER OAK RANCH ROAD IMPROVEMENTS	RECONSTRUCTION OF ROADWAY		13,083,420	13,083,420
23844	US 50 Delta Operational Study	STUDY THE OPERATIONS OF SH 50 TO IMPROVE SAFETY IN DOWNTOWN DELTA	25,848		25,848
23845	Hayden US 40 Sidewalk Project (MMOF)	CONSTRUCTION OF SIDEWALKS		292,629	292,629
23846	ITS-CTMC AFTER ACTION	AFTER ACTION FOR POWER OUTAGE AT CTMC	5,516		5,516
23854	SH 170 Ped Overpass (MMOF)	PEDESTRIAN BRIDGE OVER I-70	250,392		250,392
23859	SH 119 Diagonal Pollinator Project	POLLINATOR STUDY		13,236	13,236
23865	I-70 MEXL VSL CONSTRUCTION	INSTALL VSL SIGNS AND TRAFFIC/WEATHER MONITORING DEVICES		1,504,427	1,504,427
23868	SH83 ACCESS CONTROL PLAN	ACCESS CONTROL PLAN		800	800
23869	US40 West Trail Const-Sidewalk (MMOF)	DESIGN/CONSTRUCTION OF TRAIL		200,000	200,000
23870	BRIDGE CONSTR & FAB INSPECTION	BRIDGE FABRICATION & CONSTRUCTION INSPECTION	3,379,158		3,379,158
23871	Critical Culvert Const. Pkg B (SH 52/66)	CULVERT CONSTRUCTION	440,671		440,671
23872	Critical Culvert Const. Pkg C (SH14)	CULVERT CONSTRUCTION	280,029	83,597	363,626
23873	Critical Culvert Const. Pkg D SH170	CULVERT CONSTRUCTION	333,460		333,460
23874	CANON CITY 2021 CMAQ AVOIDING	PAVING OF EXISTING GRAVEL ROADS	587,801		587,801
23875	M10.4 METRO-RURAL PLANNING FY21	M10.4 METROPOLITAN AND RURAL PLANNING		107,887	107,887
23883	Boulder Area Signal Improvements	SIGNAL IMPROVEMENTS		31,000	31,000
23888	FY21 DTD ADMIN	FY21 DTD ADMIN		132,695	132,695
23889	FY21 RESEARCH	FY21 RESEARCH		497,033	497,033
23890	FY21 DTD PLANNING	FY21 DTD PLANNING		433,526	433,526
23891	FY21 DTD PAMB	FY21 DTD PAMB		81,867	81,867
23893	FY21 DTD IMB	FY21 DTD IMB		388,248	388,248
23894	FY20 BRIDGE REPL AND REHAB DESIGN	BRIDGE REPLACEMENT AND REHABILITATION DESIGN	4,992,322		4,992,322
23901	SH392 & WCR47 Install. Traff. Sig.	INSTALLATION OF TRAFFIC SIGNALS		600,000	600,000
23902	BNSF RR XING SH 202 MP 0.2 (ROCKY FORD)	REPLACEMENT OF EXISTING RR CROSSING		37,588	37,588
23903	2021 CRITICAL CULVERT REPAIRS	REPLACE ONE CULVERT AND SLIP LANE THE OTHER		671,526	671,526
23914	2021 SETT. BOUL FOUR (A) ELEC CHARGERS	2021 SETTLEMENT FOUR (A) 35' ELEC CHARGERS		1,540,600	1,540,600
23915	2021 SETT. BOUL FOUR (A) ELEC CHARGERS	SCCG 2021 FASTER MATCH FOR VEH REPL		340,000	340,000
23916	S130 FY 21 RR INVENTORY WITH FHU	SECTION 130 FUNDS FOR RAILROAD CROSSING INVENTORY		-	-
23918	MOBILITY CHARGE NETWORK - Denver - CMPI	UPGRADE EITHER 38TH & BLAKE OR COLFAX & DOWNING TRANSIT STOPS		81,020	81,020
23919	SINGULAR APPROACH TO CHANGE MANAGEMENT	CREATING A SINGULAR APPROACH TO CHANGE MANAGEMENT FOR STATE		140,000	140,000
23920	Nederland Downtown ADA Sidewalks	CONSTRUCT NEW ADA PEDESTRIAN FACILITIES	83,996		83,996
23923	Rock Creek & Coal Creek Trail Connection	CONSTRUCT NEW MULTIUSE PATH		75,000	75,000
23924	St.Vrain Greenway Phase13 from SH119	EXTEND GREENWAY TRAIL INTO ST VRAIN STATE PARK		250,000	250,000
23925	Evans Transportation Master Plan	CONSTRUCT ADA COMPLIANT SIDEWALKS		107,731	107,731
23926	7th St MMOF Transportation Study	TRANSPORTATION PLAN		130,021	130,021
23927	US287 West Sidewalk Gap	CONSTRUCT ADA COMPLIANT SIDEWALKS		117,500	117,500
23933	Greenley Comp. Transportation Plan	TRANSPORTATION STUDY		325,000	325,000
23937	Greenway Trail CR-37 to Stagecoach Ave	CONSTRUCT A GREENWAY TRAIL THROUGH OPEN SPACE		97,850	97,850
23945	WCR23/Great Western Trail Connection	CONSTRUCT TRAIL		8,682	8,682
23949	Centerra Trail	BIKE AND PEDESTRIANS IMPROVEMENTS		64,279	64,279
23953	Coltbran Trail Feasibility Study (MMOF)	TRAIL STUDY ALONG SH 330		56,250	56,250
23954	Fruita Active Circulation Plan (MMOF)	PLANNING A MULTI-MODAL TRANSPORTATION NETWORK		36,865	36,865
23955	US287 Essential Pole Replacement	SIGNAL POLE REPLACEMENTS		4,069	4,069
23959	Project combined with #21051 (TAP fundin	CONSTRUCT 10' CONCRETE BIKE/PED TRAIL		493,076	493,076
23960	E7.6 BATS ON STRUCTURES	E7.6 BATS ON STRUCTURES		34,632	34,632
23961	US 6 Paisade Multimodal (MMOF)	BIKE LANES, TRAIL LANES, SIDEWALKS, ROAD IMPROVEMENTS		547,726	547,726
23962	Rocky Mtn Elm St Sidewalk (MMOF)	SIDEWALK AND ADA IMPROVEMENTS		285,200	285,200
23963	Lake City 3rd St Ped/Drainage (MMOF)	SIDEWALK AND DRAINAGE CONSTRUCTION	33,600		842,420
23964	Fremont Multimodal Design-Fruita (MMOF)	NEW ROADWAY CONSTRUCTION	90,184		90,184
23965	Aspen - Paegcke Mobility Hub (MMOF)	PED / TRANSIT FACILITIES		650,392	650,392
23966	P2P TRAIL SHS TUNNEL 1-HUTSMAN GULCH -	DESIGN AND CONSTRUCT 3 MILES OF ADA PATH		650,392	650,392
23970	SH83/PARKER RD/MULTI-USE TRAIL WEST SIDE	CONSTRUCT BICYCLE AND PED IMPROVEMENT	1,000,000		1,000,000
23971	US85/WCR14.5 Intersection Improvements	OFFSET LEFT TURN LANES TO INCREASE SIGHT DISTANCE		48,412	48,412
23973	R3 Materials Unit Surface Trn PE	MATERIALS UNIT PRECONSTRUCTION ENGINEERING		188,350	188,350
23975	OWS 27th St/5402 Crossing (MMOF)	PEDESTRIAN CROSSING		1,050,392	1,050,392
23976	Revitalizing Main Streets	REVITALIZING MAIN STREETS GRANT		2,171,224	2,171,224
23978	NFRMPO 2021 MMOF Expansion Mobility Prog	NORTH FRONT RANGE MMOF ADMIN AND OPERATING		568,990	568,990
23981	R2.23 PRECIP AND STREAMGAGE PRMS	R216.01 PRECIPITATION AND STREAMGAGE FLOOD (R2.23)			
23982	I-70 Vail Pass Safety and Operations	INFERA GRANT 3RD LANE MP185-190 ITS CURVES, WILDLIFE	5,643,031		5,643,031
23987	MMOF APT MICRO TRANSIT FEASIBILITY STUDY	MMOF APT MICRO TRANSIT FEASIBILITY STUDY		40,000	40,000
23988	MMOF PITKIN COUNTY TRANSIT STUDY	MMOF PITKIN COUNTY TRANSIT STUDY		16,095	16,095
23989	MMOF PITKIN COUNTY INTEGRATED MOBILITY	MMOF PITKIN COUNTY TRANSIT STUDY		9,754	9,754
23990	2020 MMOF NFRMPO PREMIUM TRANSIT	2020 MMOF NFRMPO PREMIUM TRANSIT		125,000	125,000
23991	MMOF 2020 DOLORES SCH AND REC SOFTWARE	MMOF 2020 DOLORES SCHEDULE AND RECORDS SOFTWARE		25,000	25,000
23993	MMOF FTCCO 2020 VEH REPLACEMENT	MMOF FTCCO 2020 VEH REPLACEMENT		908,091	908,091
23998	US50 LIGHTING MMO	LIGHTING IMPROVEMENTS		127,935	127,935
24004	BAYFIELD SUP IMPROVEMENTS MMOF	DESIGN & CONSTRUCTION OF 825 LF CONCRETE SUP & 4310 LF SUP REPLACEMENT		24,000	24,000
24005	I-231 - CONVERT ATR'S TO IP MODEMS	I-231 - CONVERT ATR'S TO IP MODEMS		18,695	18,695
24009	2021 MMOF COLO EAM SYSTEM IMPLEMENTATION	2021 MMOF COLO EAM SYSTEM IMPLEMENT		250,000	250,000
24010	2021 MMOF MESA TRANSIT CAPITAL	2021 MMOF MESA TRANSIT CAPITAL		262,500	262,500
24011	2021 MMOF DOLO BUS VEHICLE SHELTER	2021 MMOF DOLO VEHICLE SHELTER		84,000	84,000
24014	SH6 PERMAPOLE IMPROVEMENTS	RECONSTRUCTION AND HYDRAULIC IMPROVEMENTS		2,000,000	2,000,000
24015	I-70 Dowd Canyon VSL MP 169-173	INSTALLATION OF VARIABLE SPEED LIMIT SYSTEM		280,124	280,124
24016	EPC ADA ASSET MMO	ADA ASSET PLANNING/INVENTORY		750,000	750,000
24017	US 36 Guardrail Near Lyons	GUARDRAIL IMPROVEMENTS		126,670	126,670
24018	2021 ESB STATE COMMISSION	2021 EMERGING SMALL BUSINESS SUPPORTIVE SERVICES - STATE COMMISSION		58,610	58,610

24019	E1.7 USE OF UAS IN 3 RESEARCH STUDIES	E1.7 USE OF UAS IN 3 RESEARCH STUDIES	227,617	227,617
24020	LA JUNTA TRAIL DESIGN	TRAIL DESIGN	100,000	100,000
24025	TRICOUNTY STUDY MMMO	REGIONAL Y SIGNIFICANT ROUTE STUDY	70,000	70,000
24029	US 287, Jersey and 21st Ave Improvements	ISLAND ACCESS CONTROLS	30,547	30,547
24032	US 85 and WCR 66 Left Turn Accel Lanes	US 85 and WCR 66 LEFT TURN ACCEL LANES	167,894	167,894
24034	FY21 WATER QUALITY PROGRAM	FY21 WATER QUALITY PROGRAM	582,471	582,471
24035	M8.6 E-BIKE MOU WITH FOREST SERVICE	TRAIL PASS MOU AS TASK ORDER ON 18-HAA-XA-00040	40,640	40,640
24037	SH 392 and WCR 55 Islands	SH 392 and WCR 55 ISLANDS	18,793	18,793
24038	SH 66 and WCR 13 RADII Widening	SH 66 and WCR 13 RADII WIDENING	32,190	32,190
24039	SH 66 and WCR 21 Widening	SH 66 and WCR 21 WIDENING	181,320	181,320
24040	2020 DBE SUPPORTIVE SERVICES	2020 DBE SUPPORTIVE SERVICES	264,470	264,470
24042	2021 SMALL BUSINESS CERTIFICATION	2021 SMALL BUSINESS CERTIFICATION	247,992	247,992
24047	FRONT RANGE TRAIL STUDY - JEFF CO	STUDY TO DETERMINE THE ALIGNMENT OF FRONT RANGE BIKE TRAIL	100,000	100,000
24048	R121.01 - WETLAND WATER LOSS STUDY	R121.01 - WETLAND WATER LOSS STUDY	97,393	97,393
24049	R121.02 OPTIMIZING WILDLIFE STRUCTURES	R121.02 OPTIMIZING WILDLIFE STRUCTURES	42,395	42,395
24050	R121.03 CARCASS COMPOSTING PILOT PROJECT	R121.03 CARCASS COMPOSTING PILOT PROJECT	75,000	75,000
24051	R121.04 REDUNDANCY OF STATE HWY SYSTEM	R121.04 REDUNDANCY OF STATE HWY SYSTEM	50,000	50,000
24053	US 24 JOHNSON VILLAGE EAST DEER FENCING	DEER FENCE, DEER GUARDS, DEER RAMPS	1,452,682	1,452,682
24054	Arkansas River Trail - PH 4 MMMO	TRAIL HEAD IMPROVEMENTS	200,000	200,000
24055	1ST AND SANTE PE STREETScape MMMO	INTERSECTION IMPROVEMENTS, ADA RAMPS, STREETSCAPE	209,884	209,884
24056	WESTCLIFFE IMPROVEMENTS PH II MMMO	SIDEWALK, CURB AND GUTTER, ADA RAMPS, GUARDRAIL	20,000	20,000
24057	I-70 BRIDGE OVER HARLAN	BRIDGE REPLACEMENT	1,858,397	1,858,397
24060	COMMUNITY TELEWORK PROGRAM	TELEWORK COMMUNITY PROGRAM GRANTS	179,152	179,152
24061	SH 12 and WCR 41 Signalization	INTERSECTION SIGNALIZATION	217,286	217,286
24062	US 287 and Swallow Signal Improvements	US 287 AND SWALLOW SIGNAL IMPROVEMENTS	193,884	193,884
24063	US 36 Intersection Striping/Widening	US 36 INTERSECTION STRIPING/WIDENING	47,200	47,200
24064	FY 2021 DTD DRCOG CPG	FY 2021 DTD DRCOG CPG	6,252,836	6,252,836
24064	FY 2021 DTD NFRMPO CPG	FY 2020 DTD NFRMPO CPG	449,569	449,569
24066	FY 2021 DTD PPACG CPG	FY 2020 DTD PPACG CPG	1,252,164	1,252,164
24067	FY 2021 DTD PACOG CPG	CONSOLIDATED PLANNING GRANT USING FHWA PLAND FTA 5303 FUNDS	221,996	221,996
24068	FY 2021 DTD GVMPG CPG	DTD GVMPG CPG	122,890	122,890
24070	66.3 DTD MMT TRAIN DEVELOP	DTD 66.3 PROJECT MANAGEMENT TRAINING DEVELOPMENT	64,069	64,069
24075	R1 ADA CURB RAMPS CMGC PKG 1	R1 ADA CURB RAMPS PACKAGE #1	1,268,915	1,268,915
24077	GJ - 24 Road Multi-Modal Path (MMOF)	CONSTRUCTION OF TRAIL	359,812	359,812
24080	I4.6 ON-CALL SERVICE CONTRACT	I4.6 ON-CALL SERVICE CONTRACT	103,127	103,127
24084	2021 MMOF ENVIDA COORDINATED MOBILITY	2021 MMOF ENVIDA COORDINATED MOBILITY	122,256	122,256
24085	US24 Brush BNSF Surface XING Replacement	REPLACEMENT OF RAILROAD CROSSING SURFACE	102,000	102,000
24086	SH52 Hudson BNSF Surface XING Replc	REPLACEMENT OF RAILROAD CROSSING SURFACE	67,590	67,590
24087	US287 Longmont BNSF Surface XING Replc	REPLACEMENT OF RAILROAD CROSSING SURFACE	108,681	108,681
24092	SH 172 IGNACIO TO ELMORE'S CORNER	16.2 MILES OF SURFACE TREATMENT WITH ADA RAMP IMPROVEMENTS IN IGNACIO	73,802	73,802
24094	MOBILE FRICTION SENSORS	MOBILE FRICTION SENSORS	89	89
24096	2021 MMOF SOCOCAA TRANSIT OPERATIONS	2021 MMOF SOCOCAA TRANSIT OPERATIONS	37,570	37,570
24097	2021 MMOF MMT ALTERNATE TRANSIT SERVICES	2021 MMOF MMT ALT TRANSIT SERVICES	320,000	320,000
24098	INNOVATIVE MOBILITY AUTOMATION STRATEGY	OMI AUTOMATION STRATEGY	200,000	200,000
24099	RS SECS PACOGSIA CMAQ DEICER FY2122	DEICER PURCHASE	230,460	230,460
24101	I25C Walsenburg N-17-D Reapc MP 1.024	REMOVE STRUCTURE N-17-D AND REPLACE WITH NEW STRUCTURE	230,460	230,460
24102	2021 MMOF SUMMIT FRISCO TRANS PH2	NEW CONSTRUCTION OF TRANSIT CENTER BUILDING	650,392	650,392
24103	RS SECS3 TELLURIDEMV CMAQ DEICER FY21-22	PROCUREMENT OF DEICER	4,592	4,592
24104	R121.05 AIR QUALITY AND CONSTRUCTION	R121.05 AIR QUALITY AND CONSTRUCTION	33,569	33,569
24106	CRIPPLE CREEK TRAP 18 PHASE 1 MMMO	CRIPPLE CREEK STORM WATER	500,000	500,000
24107	ER I-70 Glenwood Canyon Grizzly Crk Fire	EMERGENCY PROJECT - GRIZZLY CREEK FIRE	1,695,598	1,695,598
24112	I23 VSGIN SMART V CLASSIFICATION	I23 VSGIN SMART VEHICLE CLASSIFICATION	59,900	59,900
24113	SH 121 US 36 Median Filter	SH 121 US 36 MEDIAN FILTER DRAIN ANALYSIS	41,626	41,626
24115	SH224 US-36 TO US-6 OVERLAY	SH-224 OVERLAY FROM US-36 TO US-6	223,941	223,941
24116	SAFETY CIRCUIT RIDER 2020-2021	LOCAL AGENCY SUPPORT FOR HSIP AND SAFETY ANALYSIS	75,628	75,628
24117	TIM SAFETY ENFORCEMENT	TIM SAFETY ENFORCEMENT	209,921	209,921
24118	SH66 BNSF Emergency Repairs - Longmont	BNSF EMERGENCY REPAIRS - LONGMONT	78,514	78,514
24119	2021 SNOW MMOF TRANSIT CENTER	DESIGN FOR UPDATED TRANSIT CENTER	294,877	294,877
24121	2021 MMOF ENVIDA COORDINATED ACCESSIBLE	2021 MMOF ENVIDA COORDINATED ACCESSIBLE	50,000	50,000
24122	2021 MMOF APT MONTROSE GENERAL PUBLIC	2021 MMOF APT MONTROSE GENERAL PUBLIC	315,097	315,097
24123	2020 MMOF BRECK E-BIKE FEASIBILITY	2020 MMOF BRECKENRIDGE E-BIKE FEASIBILITY STUDY	420,000	420,000
24125	RS 1.1 LAP FY21	RS 1.1 LAP FY21	300,000	300,000
24126	R221.01 DETERIORATED TIMBER BRIDGES	R221.01 ADVANCED COMPOSITES OF TIMBER BRIDGES	100,000	100,000
24127	R321.01 UNIVERSITY V2X CHALLENGE	R321.01 UNIVERSITY V2X CHALLENGE	100,000	100,000
24128	I25 Express Lanes Segment 6 CP 4	BRIDGE AND UTILITIES PACKAGE	36,035,984	36,035,984
24130	PR I-70 Glenwood Canyon Grizzly Crk Fire	EMERGENCY PROJECT	831,546	831,546
24131	SRTS LPSD38 TRAIL & SIDEWALK MMMO	TRAIL CONSTRUCTION	50,000	50,000
24133	S130 UPRR 804870Y WELD COUNTY, CR 98	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES	49,244	49,244
24134	SH 83 ACCESS CONTROL PLAN EPC	SH83 ACCESS CONTROL PLAN	44,625	44,625
24135	GRANDVIEW AVE ACCESS CONTROL PLAN	CP4 FOR THE ABOVE SECTION OF HIGHWAY	32,281	32,281
24138	MANASSA SIDEWALKS RESURFACING	THE MMOF PORTION OF THE PROJECT IS TO CONSTRUCT SIDEWALKS	436,402	436,402
24139	SH 92 West of Austin Resurfacing MP 4-7	RESURFACING, GUARDRAIL REPLACEMENT, PAVE, MARKING, COMBINED WITH 22943	65,448	65,448
24141	ITS Camera Installations in R2 and R4	ITS INSTALLATION OF CAMERAS ON I-76, I-25 AND US 85 N	3,676,716	3,676,716
24144	R1 SW SIGNAL S E FY21-24	TRAFIC SIGNAL REPLACEMENT AT S LOCK	94,959	94,959
24145	BOULDER TC 2020-21 TDM PARTNERSHIP CMAQ	BOULDER TC FY20-21 CMAQ TDM PARTNERSHIP	207,677	207,677
24146	BIKE CO TDM SET-ASIDE DRIVER STBG	BICYCLE CO TDM SET-ASIDE DIGITAL BIKE FRIENDLY CLASS	230,096	230,096
24148	SH 145 MP 63.4 WALL REPLACEMENT	WALL REPLACEMENT OF 2 WALLS	70,007	70,007
24149	R221.02 20' QUICK CHECKS	R221.02 20' HYDRAULIC QUICK CHECKS	70,007	70,007
24150	DRCOG CMAQ TDM MATCHED 2021-2022	DRCOG CMAQ TDM MATCHED 2021-2022	525,628	525,628
24152	SH74 AND US285 VMS AND I-70 VSL SIGN	INSTALL VARIABLE MESSAGE SIGNS AND FIBER OPTIC CONDUIT	93,953	93,953
24153	2021 FASTER FTCO FLEX OPER	CONTINUATION OF TRANSPORT FLEX TRANSIT SERVICE FORT COLLINS - BOULDER	200,000	200,000
24154	2021 FASTER EADOS TO SHERIDAN LAKE	RFTA GRAND HOV3+ TRANSIT SERVICE RIFLE - GLENWOOD SPRINGS	200,000	200,000
24155	2021 FASTER STBO CRAIG OPER	FASTER OPERATING - CRAIG - STEAMBOAT SPRINGS REGIONAL TRANSIT	132,520	132,520
24156	2021 FASTER GREEL POUD OPER	FASTER OPERATING POUDE EXPRESS GREELEY - FORT COLLINS TRANSIT	200,000	200,000
24160	2021 FASTER SALIDA STATION	FASTER SALIDA STATION OPERATIONS	12,628	12,628
24161	SH96A & SH165A CULVERT REPAIR & CLEANING	REPAIR AND REHAB CULVERTS	419,535	419,535
24162	2021 OUTRIDER ALA TO PUEBLO	2021 OUTRIDER ALAMOSA TO PUEBLO	126,040	126,040
24163	2021 OUTRIDER STERLING/DEN/GREELEY	2021 BUSTANG OUTRIDE STERLING-GREELEY-DENVER	120,000	120,000
24164	2021 OUTRIDER TRINIDAD/PUEBLO	2021 BUSTANG OUTRIDE TRINIDAD TO PUEBLO	100,000	100,000
24168	SH 9 North of Silverthorne	MINOR ASPHALT REHABILITATION	134,350	134,350
24167	Moxman RE FY21 Crack Seals	CRACK SEAL	89,555	89,555
24168	VSF FAM HEALTH WEST CAPITAL GVMPG	VSF FAM HEALTH WEST CAPITAL GVMPG	-	-
24171	SH 119 Nederland West to Roundabout	SH 119 NEDERLAND WEST RESURFACING TO ROUNDABOUT	206,577	206,577
24172	2021 NWCV VUL & SEN FUNDS (OPER)	2021 NWCV VUL & SEN FUNDS (OPER)	-	-
24174	2021 LAKE VUL & SEN FUNDS (CAPITAL)	2021 NWCV VUL & SEN FUNDS (CAPITAL)	-	-
24175	2021 INSP VUL & SEN FUNDS (OPER)	2021 INSP VUL & SEN FUNDS (OPER)	-	-
24176	2021 HSSS VUL & SEN FUNDS (OPER)	2021 INSP VUL & SEN FUNDS (OPER)	-	-
24177	2021 DCCI VUL & SEN FUNDS (OPER)	2021 DCCI VUL & SEN FUNDS (OPER)	-	-
24178	2021 COOP VUL & SEN FUNDS (CAPITAL)	2021 COOP VUL & SEN FUNDS (CAPITAL)	-	-
24179	2021 BACA VUL & SEN FUNDS (OPER)	2021 BACA VUL & SEN FUNDS (OPER)	14,221	14,221
24180	2021 MVDS VUL & SEN FUNDS (OPER)	2021 MVDS VUL & SEN FUNDS (OPER)	-	-
24181	2021 MOUIN VUL & SEN FUNDS (OPER)	2021 MOUIN VUL & SEN FUNDS (OPER)	0	0
24182	2021 JOHN VUL & SEN FUNDS (CAPITAL)	2021 JOHN VUL & SEN FUNDS (CAPITAL)	-	-
24183	2021 DABR VUL & SEN FUNDS (CAPITAL)	2021 DABR VUL & SEN FUNDS (CAPITAL)	-	-
24184	I70 Vail Wildlife Fence Phase 1	WILDLIFE FENCE FROM MM179 TO MM181 - PHASE 1	126,114	126,114
24186	HSIP PROJECT - DARTMOUTH/LOGAN/DOWNING-M	REPLACE EXISTING SIGNALS WITH MINI-ROUNDABOUT AT LOGAN & DOWNING	20,000	20,000
24188	2021 DRCOG VUL & SEN FUNDS	2021 DRCOG VUL & SEN FUNDS	-	-
24189	2021 NFRMPO VUL & SEN FUNDS	2021 NFRMPO VUL & SEN FUNDS	7,241	7,241
24190	2021 PPACG VUL & SEN FUNDS	2021 PPACG VUL & SEN FUNDS	-	-
24191	2021 SB228 COLFAX SWITCH TIGER IX	20 MILES RAIL REPLACEMENT - 4 TURNSOUTS, 19 CROSSINGS	1,000,000	1,000,000
24193	SH 960 NEAR EADS TO SHERIDAN LAKE	ASPHALT PAVING 1" LEVELING COURSE AND 1.5" OVERLAY	148,093	148,093
24195	I2-33 FIBER COMMUNICATIONS TO ATR'S	I2-33 FIBER COMMUNICATIONS TO ATR'S	186,188	186,188
24197	OMI CEO EV MARKETING & OUTREACH PHASE II	OMI CEO EV MARKETING & OUTREACH PHASE II	450,000	450,000
24198	SH194A Sur. Treat & Drain MP10.1-20.3	SURFACE TREATMENT AND DRAINAGE IMPROVEMENTS	98,845	98,845
24201	2021 MMOF VAIL SMART TRANS	SMART TRANSIT TECHNOLOGY	350,000	350,000
24202	2021 SB267 SUMMIT FRISCO TRANS CTR PH 2	CONSTRUCTION OF NEW TRANSIT CENTER BUILDING	3,437,500	3,437,500
24203	I70 AND PICADILLY INTERCHANGE	CONSTRUCT A NEW INTERCHANGE AT I70 AND PICADILLY	2	2
24212	R1 ADA CURB RAMPS CMGC PKG 2	R1 ADA CURB RAMPS PACKAGE 2	2,435,733	2,435,733
24213	DRCOG 2021 HST/FASTER FUND (EQUIPMENT)	DRCOG 2021 HST/FASTER FUND (EQUIPMENT)	315,000	315,000
24214	DRCOG 2021 HST/FASTER FUND (MM)	DRCOG 2021 HST/FASTER FUND (MM)	440,666	440,666
24215	DRCOG 2021 HST/FASTER FUND (PLANNING)	DRCOG 2021 HST/FASTER FUND (OPER)	16,000	16,000
24216	DRCOG 2021 HST/FASTER FUND (OPER)	DRCOG 2021 HST/FASTER FUND (PLANNING)	591,461	591,461
24217	US287 Advanced Detection Expansion	UPGRADE/REPLACEMENT OF EXISTING VIDEO DETECTION	28,784	28,784
24221	ATMS-ADVANCED TRAFFIC MANAGEMENT SYSTEM	ATMS - ADVANCED TRAFFIC MANAGEMENT SYSTEM	1,946,543	1,946,543
24228	VSF HOPEWEST OPER GVMPG	VSF HOPEWEST OPER GVMPG	2,899	2,899
24229	I70 Rifle to Stt. Slab Replacement PH 3	SLAB RECONSTRUCTION	101,500	101,500
24230	INDUSTRIAL LANE/NICKEL ST/COMMERCE ST -	DESIGN IMPROVEMENTS AT THE INTERSECTION OF THE ABOVE 3 ROADS	400,000	400,000
24232	REGION 2 CENTERLINE RUMBLE STRIP	CENTERLINE AND MEDIAN RUMBLE STRIPS	1,610,864	1,610,864
24233	SH 64 and SH 13 at Meeker	SURFACE TREATMENT	58,000	58,000
24234	2021 SB267 RFTA GME PHASE 3&7	CONSTRUCTION OF A TRANSIT FACILITY	2,976,000	2,976,000
24236	AS 1 DTD Admin Training	AS 1 DTD ADMIN TRAINING	41,730	41,730
24237	I70 East of DeBeque	RESURFACING	86,500	86,500
24238	SH 82 Aspen/Independence Pass Chip Seal	CHIP SEAL RESURFACING	58,500	58,500
24240	2021 RCRB VUL & SEN FUNDS (OPER)	2021 RCRB VUL & SEN FUNDS (OPER)	-	-
24242	2021 BPDS VUL & SEN FUNDS (Capital)	2021 BPDS VUL & SEN FUNDS (CAPITAL)	16,666	16,666
24243	US 6 Timber Replacements B-27-A	TIMBER BRIDGE REPLACEMENT	400,000	400,000
24244	CO 52 Prospect Valley Culvert	RESURFACING AND CULVERT REPLACEMENT	3,551,238	3,551,238
24247	SH 13 and SH 64 Chip Seals	SURFACE TREATMENT	50,500	50,500
24249	AP Road Acquisition for SH74 Lower	ACQUIRE ROAD NECESSARY FOR REPAIRS DUE TO FLOODING	30,121	30,121
24250	2021 FASTER HDR Statewide Planning Supp	2021 FASTER HDR SUPPORT	174,226	174,226
24251	Vail Pass Aux Phase 1 C&P 1	TRUCK ESCAPE RAMP MP 182 AND REMOTE CLOSURE 190, VMS 180	11,000,000	11,000,000
24252	SILVER KEYS 2021 (1) ADA BUS REPLACEMENT	SILVER KEYS 2021 (1) ADA BUS REPLACEMENT	56,172	56,172
24254	R2 - 2021 CRITICAL CULVERTS	ALL CULVERTS WILL BE CLEANED AND SLIP-LINED OR SPRAY-LINED	772,640	772,640
24255	Erie Signal System Communications	UPGRADING SIGNALS	173,000	173,000
24256	RS 1.1 LAP FY20	RS 1.1 LAP FY20 FUNDS	150,000	150,000
24257	I25/LINCOLN AVE TRAFFIC & MOBILITY IMP	TAFFIC AND MOBILITY STUDY	1,562,500	1,562,500
24259	FY21 CSP DISPATCHING - TOC	CSP DISPATCHING - TOC	350,000	350,000
24262	CRYSTAL VALLEY PARKWAY INTERCHANGE	NEW INTERCHANGE ON I-25 AND CRYSTAL VALLEY PARKWAY, 5 MILES OF ROADWAY	3	3
24263	SH67 IMPROVEMENTS: MP 6-11	RESURFACING MILL AND OVERLAY	148,994	148,994

24266	Ohio Ave Multimodal - Gunnison (MMOF)	CONSTRUCT PED / BIKE FACILITY ON OHIO AVE		393,750	393,750
24276	Nederland Crosswalk Improvements	SIDEWALK IMPROVEMENTS		50,000	50,000
24278	I-25 MOBILITY HUB (LOWE TREES)	MOBILITY HUB		1,999,346	1,999,346
24293	W. DARTMOUTH AVE MULTIMODAL SAFETY - SMS	TRAFFIC SIGNAL IMP, SIDEWALKS, SIGNING AND PAVEMENT MARKING		261,729	261,729
24295	TSPS-TRUCK SPECIALIZED PARKING SERVICES	TSPS-TRUCK SPECIALIZED PARKING SERVICES		1,066,000	1,066,000
24297	US 287/US 40 Passing Lanes CP-2	PASSING LANES		3,530,479	3,530,479
24300	2021 SRDA V&S FUNDS	2021 SRDA V&S FUNDS		-	-
24301	HDR-EMERGING MOBILITY IMPACT STUDY 2020	EMERGING IMPACT STUDY		33,176	33,176
24309	I-25, SH 66 to SH 56, Segment 5	RECONSTRUCTION & ADDED MANAGED LANES (DESIGN TO 30%)		2,358,789	2,358,789
24312	M3.7 INLAND PORT FEASIBILITY STUDY	M3.7 INLAND PORT FEASIBILITY STUDY \$150,000		150,000	150,000
24316	2021 FASTER NEG HOPE MATCH	MATCH TO FTA HOPE TRANSIT DEVELOPMENT		16,800	16,800
24317	GRIELEY EV CHARGING			-	-
24318	HQ EV CHARGING INFRASTRUCTURE EXPANSION			-	-
24323	I-70 NOISE WALL REPLACEMENT	REPLACE NOISE WALLS ON I-70 FROM TENNYSON TO LOWELL		9,293,628	9,293,628
24324	2021 SB267 WINTER PARK CONST	MATCH FUNDS TO FTA 5339(B) CONSTRUCTION		2,600,000	2,600,000
24325	2021 SB267 GUNTA DESIGN	2021 SB 267 GUNTA DESIGN		800,000	800,000
24326	S130 UPRR 253082H, EL PASO, PINE VALLEY	INSTALL ACTIVE WARNING LIGHT/GATES		24,938	24,938
24327	S130 UPRR 253309H, GILPIN CO, PINECLIFF	INSTALL ACTIVE WARNING LIGHT/GATES		24,938	24,938
24328	S130 UPRR 804846X, WELD, CR 66, LUCERNE	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		25,000	25,000
24329	S130 UPRR 804874B, WELD, CR 80, PIERCE	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		25,000	25,000
24330	S130 UPRR 804877W, WELD CO, RR AVE, AULT	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		25,000	25,000
24331	UAS DRONE DFS T2 GRANT FY21	UAS DRONE INSPECTIONS		5,755	5,755
24334	E1.1.1 BLK GORE CREEK SAMPLING	DTD - E1.1.1 BLACK GORE CREEK SAMPLING		35,000	35,000
24339	S130 BNSF003265M, BENT, CR 8.75	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24340	S130 BNSF003370N OTERO CR 23 SWINK	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		24,000	24,000
24341	S130 BNSF003372X BACA 4TH ST CAMPO	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24342	S130 BNSF 057193L, ADAMS, HENDERSON	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24343	S130 BNSF057213V WELD CO, CR 53	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24344	S130 BNSF057292J WASH CR KK OTIS	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		24,000	24,000
24345	S130 BNSF057523P LOGAN NORTH ST	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24346	S130 BNSF245153G LAS ANIMAS CR 75.1	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24347	S130 BNSF003368M OTERO CR 173 SWINK	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		16,000	16,000
24348	S130 BNSF057352R YUMA CR 725/RR LAIR	INSTALL ACTIVE WARNING FLASHING LIGHTS/GATES		24,000	24,000
24352	Region 4 Ped & Bicycle Safety Study	SAFETY STUDY		262,071	262,071
24353	WEST COLFAX PED SAFETY & INFRA - SMS	PEDESTRIAN IMPROVEMENTS AND ROADWAY RECONFIGURATION		1,200,000	1,200,000
24354	SH 13 STR F-05-R Scour Mitigation	STR F-05-R SCOUR MITIGATION		79,478	79,478
24355	US 6 EPH 2021 PEL HANDBOOK UPDATE	DTD - E6 E 2021 PEL HANDBOOK UPDATE		75,000	75,000
24358	I-76/WCR8 Interchange 1601	STUDY FOR TO EVALUATE A NEW INTERCHANGE ON I-76 AT WCR8.		14,802	14,802
24364	MINERAL ST E MOBILITY SHED IMP - SMS	PED / BIKE SAFETY IMP		336,188	336,188
24366	ROW US 50 Delta Signal Upgrades	ACQUIRE TEMPORARY EASEMENTS		19,313	19,313
24369	E6 NEPA PROCESS IMPROVE PST-PRI-21	DTD - NEPA PROCESS IMPROVEMENT		56,000	56,000
24370	E1.2.1 - MSU DENVER INFILTRATION STUDY	E1.2.1 MSU DENVER INFILTRATION STUDY		68,503	68,503
24373	CONNECTED COLORADO PROJECT: Cooperative	CONNECTED COLORADO PROJECT: COOPERATIVE		600,000	600,000
24374	Route County 2021 MagCl CMAG	PURCHASE OF MAGCLORIDE FOR TREATMENT OF DIRT ROADS TO CUT DUST		64,905	64,905
24375	US 40 and Dorelby Lane Signal PE	PRELIMINARY DESIGN FOR INTERSECTION		25,922	25,922
24376	US 40 Passing Lanes Study MP 91-131	PRELIMINARY ENGINEERING STUDY		60,875	60,875
24377	US 40 Wildlife Mitigation PE	PRELIMINARY ENGINEERING FOR WILDLIFE MITIGATION		115,000	115,000
24378	I-36 MS2 BACKUP AP-COVID-19 REPORTING	I-36 MS2 BACKUP AP-COVID-19 REPORTING		3,995	3,995
24379	2021 MIMOF ANEX E1A FACILITY PLAN	MIMOF PROJECT TO PLAN TRANSIT FACILITY		15,000	15,000
24381	Cameron Peak Post Fire Response	CAMERON PEAK POST FIRE RESPONSE		774,684	774,684
24385	S130 SAFETY ACTION PLAN	SECTION 130 SAFETY ACTION PLAN		150,000	150,000
24391	R421.03 STRATIFYING INJURY COSTS	R421.03 STRATIFYING INJURY COSTS		120,000	120,000
24392	SKY RIDGE EMERGENCY BRIDGE REPAIR	EMERGENCY BRIDGE REPAIR		439,595	439,595
24395	226 Pueblo Roundabout Drew Dia MP104	CONSTRUCT 5 LEG ROUNDABOUT AT THE INTERSECTION.		800,000	800,000
24399	R421.01 LCCS ANALYSIS PAVEMENT REHAB	R421.01 LCCS ANALYSIS PAVEMENT REHAB		90,000	90,000
24400	PR SH7 Flood Repairs CP1	PERMANENT REPAIRS DUE TO FLOODING		39,063,916	39,063,916
24401	DYNAMIC SPEED WARNING SYSTEM I70 FLOYD HILL	DYNAMIC SPEED WARNING SYSTEM I70 FLOYD HILL		4,000,000	4,000,000
24407	MLOS- DMO SURVEY TEAM	MLOS- DMO SURVEY TEAM		184,000	184,000
24408	R421.02 AGAR-BASED BINDER	R421.02 AGAR-BASED BINDER		83,000	83,000
24412	CCP FY22 - US85 AND MEADOWS PKWY	REHABILITATION OF CULVERT 08581850808L		116,959	116,959
24419	2021 GHG STAKEHOLDER FACILITATION	DTD - 2021 GHG STAKEHOLDER FACILITATION		19,000	19,000
24420	RAIL SIMULATION MODELING 2020 CRISI	2020 CRISI RAIL SIMULATION		136,000	136,000
24421	THROUGH CAR STUDY 2019 CRISI	SW CHIEF ALT ANALYSIS		450,000	450,000
24425	R5 FY22 CHAIN STATIONS	CHAIN STATIONS FOR US 160 AND SH 17		8,238	8,238
24429	Region 3 Tunnel Egress Signs	INSTALL TUNNEL EGRESS SIGNS		65,000	65,000
24431	STRASBURG OVERLAY IMPROVEMENTS	RESURFACING AND GUTTERPAN INSTALLATION		16,500	16,500
24434	BRIDGE PREVENTATIVE MAINTENANCE-DESIGN	BRIDGE PREVENTATIVE MAINTENANCE-BRIDGE JOINTS, DECK SEALING, ETC.		3,312,980	3,312,980
24435	Grand Junction Mobility Hub Study SB267	PLANNING EFFORT FOR GRAND JUNCTION MOBILITY HUB		60,000	60,000
24437	HSIP BEFORE AND AFTER 2021	HSIP BEFORE AND AFTER 2021		105,000	105,000
24439	I-70 Mt. Garfield CBC Replace MP 39.96	VEHICLE CULVERT REPLACEMENT	268,309	268,309	268,309
24440	FLOYD HILL EARLY PROJECTS (PCKG 0)	TWO WILDLIFE CROSSINGS, TWO ROUNDABOUT INTERSECTIONS		1,194,521	1,194,521
24443	NB I-225, I-25 TO YOSEMITE Bottleneck Mi	RESTRIPE/WIDEN I-225 TO ADD A 4TH LANE FROM I-25 SB RAMP TO YOSEMITE		394,879	394,879
24445	R5.4 LITERATURE SEARCH	R5.4 - ADMIN LITERATURE SEARCH		25,000	25,000
24446	SHB9 & SHB3 BOTTLENECK MITIGATION PROJEC	DESIGN BOTTLENECK MITIGATION STRATEGIES		620,242	620,242
24449	US6/GJ North Avenue Transit Study	PROJECT WILL STUDY TRANSIT ACCESSIBILITY AND SAFETY ALONG THE COORIDOR		150,000	150,000
24450	US6/85/PLEASANT PARK SINKHOLE REPAIR	REMOVE AND REPLACE PIPE, PLACE EMBANKMENT MATERIAL AND GRADING.		150,000	150,000
24452	VIDEO WALL	VIDEO WALL		350,000	350,000
24463	I-76 X-Line End Section Replacement	X-LITE END SECTION REPLACEMENT		60,000	60,000
24465	R5.3 INTEGRATED LIBRARY SYSTEM/EOS	R5.3 INTEGRATED LIBRARY SYSTEM/EOS		2,005	2,005
24472	ZIMMERMAN METALS - I-25 AND 58TH	REPAIRS OF BRIDGE DECK AND BARRIER		217,227	217,227
24477	FY23 Signal Pole Replacement	FY23 SIGNAL POLE REPLACEMENTS		145,658	145,658
24479	ON-CALL MAINTENANCE PAVING SUPPORT IDIQ	ON-CALL PAVING SUPPORT FOR R1 MAINTENANCE (IDIQ)		1,000,000	1,000,000
24484	TRINIDAD TRAFFIC STUDY	TRAFFIC STUDY		200,000	200,000
24488	SH12 WIDENING AT SELECTED LOCATIONS MP42	ROADWAY SHOULDER WIDENING VARIOUS LOCATIONS		450,000	450,000
24490	REVITALIZING MAIN STREETS OPP 2 SB110	REVITALIZING MAIN STREETS OPP 2 SB110		8,000,000	8,000,000
24495	BRIDGE OFF-SYS STATEWIDE INSPECT FY22	BRIDGE OFF-SYS STATEWIDE INSPECT		830,635	830,635
24498	BRIDGE STATEWIDE MINOR INSPECT FY22	STATEWIDE MINOR INSPECTIONS		887,000	887,000
24505	MTA - SIMULATORS	MTA - SIMULATORS		350,000	350,000
24519	CMPI BOULDER CURBSIDE MANAGEMENT	SW02-769 CMPI BOULDER CURBSIDE MANAGEMENT		300,000	300,000
24522	BURNHAM YARD ACQUISITION	ACQUISITION OF BURNHAM YARD FROM UPRR		60,000	60,000
24523	GEORGETOWN VISITOR CENTER UPGRADES	VISITOR CENTER MAINTENANCE/UPGRADES		15,000	15,000
24537	MICROMOBILITY DATA IGA WITH DRCOG	DRCOG IGA FOR MICROMOBILITY		100,000	100,000
24557	SH 133 MP 15.3 Embankment & River Repair	RIVER RELOCATION, EMBANKMENT REPAIR, MINOR SURFACE TREATMENT		570,000	570,000
24560	US 40 Red Dirt Hill Study	FEASIBILITY STUDY		285,999	285,999
24562	R1 FY21-22 SIGNAL EQUIPMENT UPGRADE	PURCHASE OF TRAFFIC SIGNAL EQUIPMENT FOR INSTALL BY CDOT		276,117	276,117
24566	WZDX - USDOT GRANT PROGRAM	WORK ZONE DATA EXCHANGE DEMONSTRATION		50,000	50,000
24568	M6.5 PROCESS IMPROVEMENT ANALYSIS - STIP	M6.5 PROCESS IMPROVEMENT ANALYSIS - STIP		7,177	7,177
24569	USDCC DRAINAGE IMPROVEMENTS	DRAINAGE IMPROVEMENTS		426,085	426,085
24591	TUNNEL PLENUM LINER SEAL	TUNNEL PLENUM LINER INFILTRATION SEAL/REHABILITATION		100,000	100,000
24600	EMERGING MOBILITY SAFETY ASSESSMENT	EMERGING MOBILITY SAFETY ASSESSMENT		25,000	25,000
24601	EMPLOYEE TDM IMPLEMENTATION	EMPLOYEE TDM IMPLEMENTATION		100,000	100,000
24602	TRANSIT EMISSIONS DASHBOARD PHASE 2	TRANSIT EMISSIONS DASHBOARD PHASE 2		100,000	100,000
24603	TMO RESOURCE ASSISTANCE	TMO RESOURCE ASSISTANCE		50,000	50,000
24604	TRUCK TRAVEL TDM STUDY	TRUCK TRAVEL TDM		100,000	100,000
24624	SKY RIDGE BRIDGE EMERGENCY REPAIR	EMERGENCY BRIDGE REPAIR		1,796,108	1,796,108
Grand Total				\$ 764,070,877	\$ 1,374,517,864 \$ 2,138,588,741



Appendix D

Planned Projects

As required by Section 43-1-113(2)(c), C.R.S., Appendix D serves as an addendum to the FY 2022-23 budget allocation plan and contains a complete list of all individual planned projects from FY 2021-22 through FY 2024-25. For these purposes, planned projects are those projects planned for award in FY 2021-22, or previously awarded, with anticipated expenditures in FY 2021-22 or FY 2022-23. These figures will increase during the course of the year as additional projects are scheduled for advertisement.

An updated list of planned project expenditures can be found at the following link:
<https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Appendix D: Planned Projects

Summary Planned Projects as of 11/01/2021					
Category	FY 2022	FY 2023	FY 2024	FY 2025	Grand Total
ADA Compliance	\$ 1,419,178				\$ 1,419,178
Agency Operations	\$ 1,582,199				\$ 1,582,199
Bridge Enterprise Projects-CBE	\$ 56,794,100	\$ 69,878,000	\$ 76,681,000	\$ 82,945,000	\$ 286,298,100
Bustang	\$ 938,870	\$ 2,150,000	\$ 2,150,000	\$ 2,150,000	\$ 7,388,870
Congestion Mitigation and Air Quality	\$ 32,951,333	\$ 27,262,166			\$ 60,213,499
Contingency Fund	\$ 12,399,208				\$ 12,399,208
Debt Service					
Debt Service-CBE					
Emergency Relief					
Express Lanes Operations-HPTE					
FASTER Safety	\$ 13,746,353	\$ 20,206,049			\$ 33,952,402
Geohazards Mitigation	\$ 523				\$ 523
Highway Safety Improvement Program	\$ 13,158,710	\$ 39,436			\$ 13,198,146
Hot Spots	\$ 268,151				\$ 268,151
Innovative Mobility Programs	\$ 0				\$ 0
ITS Investments	\$ 3,978,504	\$ 10,000,000	\$ 10,000,000		\$ 23,978,504
Maintenance Reserve Fund					
Metropolitan Planning					
Multimodal Options Program	\$ 33,846,173				\$ 33,846,173
National Highway Freight Program	\$ 17,259,398				\$ 17,259,398
Off-System Bridge Program	\$ 2,895,746				\$ 2,895,746
Pandemic Relief Funds	\$ 47,704,337				\$ 47,704,337
Permanent Water Quality Mitigation					
Planning and Research	\$ 1,979,172				\$ 1,979,172
Railway-Highway Crossings Program					
Real-Time Traffic Operations					
Regional Priority Program	\$ 34,734,104	\$ 20,645,518	\$ 18,168,596	\$ 15,300,000	\$ 88,848,218
Reserve Fund					
Safe Routes to School	\$ 3,992,718				\$ 3,992,718
Safer Main Streets	\$ 8,536,880				\$ 8,536,880
STP-Metro	\$ 51,136,780	\$ 40,162,676	\$ 7,829,013		\$ 99,128,469
Strategic Projects	\$ 251,315,733				\$ 251,315,733
Strategic Safety Program	\$ 20,000				\$ 20,000
Strategic Transit and Multimodal Projects	\$ 6,687,200				\$ 6,687,200
Structures	\$ 14,053,381	\$ 17,231,708	\$ 15,916,944	\$ 4,477,339	\$ 51,679,372
Surface Treatment	\$ 71,212,690	\$ 106,744,069	\$ 125,298,349	\$ 39,600,000	\$ 342,855,108
System Operations-AM	\$ 967,732	\$ 7,480,402	\$ 3,000,000		\$ 11,448,134
Transit Grant Programs	\$ 99,001,929	\$ 66,205,300	\$ 62,424,900	\$ 47,941,800	\$ 275,573,929
Transportation Alternatives Program	\$ 16,618,127	\$ 6,113,558	\$ 514,736		\$ 23,246,421
Grand Total	\$ 799,199,230	\$ 394,118,882	\$ 321,983,538	\$ 192,414,139	\$ 1,707,715,789

Planned Projects as of 11/01/2021

Category	STIP ID Number	Planning Level Description	FY 2022	FY 2023	FY 2024	FY 2025	Grand Total
ADA Compliance	SR27007.004	ADA ramp in Walsenburg	\$ 465,436				\$ 465,436
	SR35217.117	Region 3 ADA Improvements	\$ 377,742				\$ 377,742
	SR57008.001	ADA Pool	\$ 576,000				\$ 576,000
Agency Operations	SR37008.999	Region 3 Operations Funding	\$ 39,500				\$ 39,500
	SR57004.036	R5 Intersection Projects	\$ 223,000				\$ 223,000
	SST7003.080	MDSS DIVISION OF HWY MAINTENANCE	\$ 1				\$ 1
	SST7003.084	HEAVY FLEET AVL SYSTEMS	\$ 843,168				\$ 843,168
	SST7003.106	TSM&O EVALUATION SUPPORT & DEVELOPMENT	\$ 223,000				\$ 223,000
	SST7003.142	2021 DBE SUPPORTIVE SERVICES	\$ 250,000				\$ 250,000
	SST7003.150	2022 SMALL BUSINESS CERTIFICATION	\$ 3,530				\$ 3,530
Bridge Enterprise Projects-CBE	SST8000.000	Bridge Enterprise FASTER pool	\$ 6,468,000	\$ 6,878,000	\$ 11,772,000	\$ 37,445,000	\$ 62,563,000
	SST8000.073	R1 F-15-BL 1-70 WB over US 6, CLEAR CREEK	\$ 8,000,000				\$ 8,000,000
	SST8000.119	R2 N-17-AD I-25 ML SB over US 160 ML	\$ 14,252,000				\$ 14,252,000
	SST8000.125	R1 E-16-HE/HF I-70 over W. 32ND	\$ 5,355,500				\$ 5,355,500
	SST8000.127	R1/R4: Eastern Plains Timber Bridge Replacement Program	\$ 3,812,600	\$ 7,000,000			\$ 10,812,600
	SST8000.130	R1 E-16-EO/EW Speer over I-25 ML and 23rd Ave in Denver	\$ 2,000,000	\$ 10,000,000	\$ 23,700,000	\$ 24,300,000	\$ 60,000,000
	SST8000.135	R5 P-12-A US285 over Rio Conejos Overflow in Conejos County			\$ 2,000,000		\$ 2,000,000
	SST8000.144	R3 BE Vail Pass Various Structures	\$ -	\$ 13,000,000	\$ 22,999,000		\$ 35,999,000
	SST8000.145	R1 G-17-AL SH 105 over Draw in Douglas County		\$ 2,700,000			\$ 2,700,000
	SST8000.146	R1 E-17-GV/GW I-76 West and East Over York Street in Adams	\$ 14,000,000				\$ 14,000,000
	SST8000.147	R4 I-24-N US 40 ML over Draw in Lincoln County	\$ 526,000		\$ 8,000,000		\$ 8,526,000
	SST8000.148	R3 F-10-AB I-70 ML EBND over US 6, RR, Eagle River	\$ 350,000		\$ 4,433,000		\$ 4,783,000
	SST8000.150	R4 HOLYOAKE BRIDGE BUNDLE B-27-F, B-27-D, A-27-A				\$ 9,500,000	\$ 9,500,000
	SST8000.151	R3 F-06-A US 6 over ELK CREEK	\$ -		\$ 3,777,000		\$ 3,777,000
	SST8000.152	R3 H-03-AY I-70 WBND over US6, COLO RIVER-FEASIBILITY STUDY	\$ 500,000				\$ 500,000
	SST8000.153	R4 C-22-AY I-76 WB over BNSF, BEAVER CREEK	\$ 1,530,000			\$ 11,700,000	\$ 13,230,000
	SST8001.999	Central 70 - I-70 from I-25 to Chambers Rd		\$ 30,300,000			\$ 30,300,000
Bustang	SST7035.000	Faster Transit and Rail Division Funds	\$ 938,870	\$ 2,150,000	\$ 2,150,000		\$ 7,388,870
Congestion Mitigation and Air Quality	SDR6744.063	Parker / Quincy Smoky Hill Intersection Improvements	\$ 3,044,000	\$ 2,000,000			\$ 5,044,000
	SDR6744.064	Inverness Dr West Separated Bikeway	\$ 1,111,000				\$ 1,111,000
	SDR6744.065	Dry Creek Rd Oper Imp: EB Lane (I-25 to Inverness Dr East)	\$ 1,665,000				\$ 1,665,000
	SDR6744.067	I-76/Baseline Rd. Interchange Signalization	\$ 1,200,000				\$ 1,200,000
	SDR6744.070	Santa Fe Dr. and Mineral Ave. Operational Improvements	\$ 1,286,000	\$ 6,366,000			\$ 7,652,000
	SDR6744.071	SH-86/5th St. and Founders Pkwy./Ridge Rd. Intersection Oper	\$ 3,925,000				\$ 3,925,000
	SDR6744.072	Parker Rd. Operational Improvements: Lincoln Ave. to Pine Ln	\$ 1,750,000				\$ 1,750,000
	SDR6744.073	Sheridan Blvd. Multimodal Improvements	\$ 2,000,000				\$ 2,000,000
	SDR6744.075	120th Ave. Op. Imp: Washington St. to York St.	\$ 749,450	\$ 5,097,000			\$ 5,846,450
	SDR6744.076	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	\$ 1,500,000	\$ 4,000,000			\$ 5,500,000
	SDR6744.092	RTD TSP Data Mgmt and Conditionality	\$ 507,000				\$ 507,000
	SDR7007.028	24217-US 287 Advanced Detection Expansion	\$ 48,580				\$ 48,580
	SIN7007.999	Pitkin County PM10 Nonattainment area	\$ 209,896	\$ -			\$ 209,896
	SNF5173.053	21991-CNG Fast Fill Stations Larimer Cty	\$ 828,000				\$ 828,000
	SNF5173.054	21997-Traffic Signal Progression Imp-US34	\$ 10,150				\$ 10,150
	SNF5173.056	23046-N Taft Ave & US 34 Intersection Imp	\$ 3,330,637				\$ 3,330,637
	SNF5173.058	23045-Phase 3 Fiber	\$ 309,013	\$ 2,066,640			\$ 2,375,653
	SNF5173.059	23048-Citywide Signal Timing		\$ 273,000			\$ 273,000
	SNW3660.999	STEAMBOAT SPRINGS RURAL PM10 Nonattainment Area	\$ 407,607	\$ 210,944			\$ 618,551
	SR16720.999	US-85/Vasquez Blvd. from I-270/E. 56th Ave to E. 64th Ave.		\$ 3,450,000			\$ 3,450,000
	SR56691.053	FY19 Mtn Village De-icer	\$ 10,000				\$ 10,000
	SST6803.069	Regional TDM Program: DRCOG	\$ 4,400,000				\$ 4,400,000
	SST6803.098	RTD Bus Purchases	\$ 1,000,000	\$ 1,000,000			\$ 2,000,000
	SST7007.014	Weld County CNG Vehicles	\$ 2,200,000				\$ 2,200,000
	SST7007.017	Transfort Electric Bus Purchase	\$ -	\$ 2,798,582			\$ 2,798,582
	SUF5001.006	23040-US36/Community Drive Int Imp	\$ 750,000				\$ 750,000
	SUF5001.007	24320-Wellington Roundabout SH1, LCR9, & LCR62E	\$ 710,000				\$ 710,000
Contingency Fund	SR37000.027	I-70 GW Canyon Mud Slides	\$ 9,474,557				\$ 9,474,557
	SR46600.095	24381- Cameron Peak Post Fire Response	\$ 2,924,651				\$ 2,924,651
FASTER Safety	SR17002.056	SH 121 72nd Ave right turn accel lanes	\$ 31				\$ 31
	SR17012.018	Wheat Ridge Wadsworth Blvd Widening: 35th Ave to 48th Ave	\$ 1,100,000				\$ 1,100,000
	SR26867.064	US 287 passing lanes	\$ 5,163				\$ 5,163
	SR26867.108	US 50 at Sh 71/CR 18 Signal installation	\$ 1,400,000				\$ 1,400,000
	SR27002.046	US 50 West Guardrail Project	\$ 566,791				\$ 566,791
	SR27002.055	SH115 at US 50 EB Ramp	\$ 1,080,000				\$ 1,080,000
	SR27002.062	SH165A Guardrail project	\$ 500,000				\$ 500,000
	SR27002.063	SH160 By Cr504 West of Walsenburg	\$ 1,196,420				\$ 1,196,420
	SR27002.064	SH 69 Shoulder Widening & Rumble Strips	\$ 2,400,000				\$ 2,400,000
	SR27002.070	Reg 2 Pavement Marking Project	\$ 463,619				\$ 463,619
	SR36607.036	US 550 Montrose South Impv		\$ 1,479,251			\$ 1,479,251
	SR36607.038	I-70 Garfield County Interchanges	\$ 469,000				\$ 469,000
	SR37006.010	Regional Intersection Improvement	\$ -	\$ 2,000,000			\$ 2,000,000
	SR37006.011	I-70 Game Fence	\$ 2,050,000				\$ 2,050,000
	SR45218.220	24063- US36B: Lyons South		\$ 490,000			\$ 490,000
	SR45218.228	24171-SH119 Nederland West to Roundabout		\$ 2,263,500			\$ 2,263,500

	SR46600.085	22975-US40/US 287 Passing Lane Design & Construction	\$	13,396			\$	13,396
	SR46606.070	10004-Intersection Safety Improvements	\$	1,069,134	\$	7,115,658	\$	8,184,792
	SR46606.101	24036-I-76 Cable Rail: MCR 11 East	\$	500,000	\$	500,000	\$	1,000,000
	SR46666.060	21966-US287 (College Ave) & Trilby Road	\$	255,982	\$	786,916	\$	1,042,898
	SR57004.036	R5 Intersection Projects	\$	676,817			\$	676,817
	S5P4428.014	22831-NI-25: WCR 38 to SH 402 mp 247-255.23	\$		\$	5,570,724	\$	5,570,724
Geohazards Mitigation	SR36711.999	Region 3 Rockfall Mitigation Program	\$	523			\$	523
Highway Safety Improvement Program	SR16682.073	Various Intersection Improv. Aurora	\$	1,924,740			\$	1,924,740
	SR16682.107	Federal Blvd & US-36 Traffic Signals - Replacement w/Mast Ar	\$	248,926			\$	248,926
	SR16682.113	96th and Tower Rd Intersection Improvements	\$	1,188,900			\$	1,188,900
	SR16682.114	120th and Chambers Intersection Improvements	\$	729,900			\$	729,900
	SR17002.104	I-70 at Sheridan and Harlan Safety	\$	25,945			\$	25,945
	SR26644.081	US 24 MP 272.62 to 272.87 Blind Curve repair	\$	859,600			\$	859,600
	SR36693.034	I-70 Median Cable Rail Install	\$	-	\$	39,436	\$	39,436
	SR36693.039	R3 Intersection Conflict Warning System	\$	209,314			\$	209,314
	SR46666.060	21966-US287 (College Ave) & Trilby Road	\$	2,250,000			\$	2,250,000
	SR46666.071	22456 US 287 & SH 52 Intresection Impv.	\$	2,508,086			\$	2,508,086
	SR46666.072	23015-R4 Signal Head Backplate Install	\$	58,180			\$	58,180
	SR46666.073	24017- US 36 Guardrail	\$	173,330			\$	173,330
	SR46666.077	23877- Signal Upgrades at 17 Intersec.	\$	725,274			\$	725,274
	SR46666.078	23878- SH52 & CR59 Install.of ICWS & LED	\$	115,500			\$	115,500
	SR46666.079	23879- Lemay Ave and Drake Rd Impv.	\$	810,065			\$	810,065
	SR46666.080	23880- 95th St & Lookout Rd. Impv.	\$	390,420			\$	390,420
	SR46666.081	23881- Timberline Rd and Carpenter Impv.	\$	696,285			\$	696,285
	SR46666.082	23882-Hill St & 21st Intersection Impv.	\$	243,000			\$	243,000
	SST6577.056	US HWY 34 & 6, BRUSH, CO 057578C	\$	1,245			\$	1,245
Hot Spots	SR26645.999	Hot Spot Pool	\$	645			\$	645
	SR36697.999	Region 3 Hot Spots Program	\$	150,000			\$	150,000
	SR56689.078	US 24 Johnson Village East Deer Fencing	\$	32,506			\$	32,506
	SR57004.036	R5 Intersection Projects	\$	85,000			\$	85,000
Innovative Mobility Programs	SST7003.125	Innovative Mobility Projects	\$	0			\$	0
ITS Investments	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$	1,896,000			\$	1,896,000
	SST5273.000	Statewide Intelligent Transportation Systems Program (TSMO)	\$	1,222,849	\$	10,000,000	\$	21,222,849
	SST5273.100	ITS RAMP METER CONTROLLER UPGRADES	\$	8,461			\$	8,461
	SST5273.112	ITS FIBER ON MISC HIGHWAYS IN R1 AND R2	\$	525			\$	525
	SST5273.113	ITS FIBER TO STATE BUILDINGS IN R1&R4	\$	3,117			\$	3,117
	SST5273.118	ITS Fiber Install on S 125 (Wals-NM)	\$	847,552			\$	847,552
Multimodal Options Program	SDR6717.019	23388-Downtown ADA Sidewalk Connections: Nederland	\$	628,000			\$	628,000
	SR15500.009	See SST7077.031 - 16th Street Mall Rehabilitation	\$	20,000,000			\$	20,000,000
	SR25079.086	Minnequa Lake Trail Connection	\$	194,000			\$	194,000
	SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets	\$	100,000			\$	100,000
	SR25079.093	US 50 Pedestrian Project Phasee 2	\$	464,825			\$	464,825
	SR25079.094	US 50 Lighting Project	\$	234,565			\$	234,565
	SR27011.001	City of Pueblo Prairie Aveune MM upgrades	\$	1,300,000			\$	1,300,000
	SR27011.004	City of Trinidad Bike lane marking	\$	17,500			\$	17,500
	SR27011.005	City of Trinidad Pedestrian crossing upgrades	\$	70,000			\$	70,000
	SR27011.006	SCCOG Walsenburg Transit Facility	\$	258,281			\$	258,281
	SR27011.008	Design streetscape and install Ped bridge at Com. College	\$	200,000			\$	200,000
	SR27011.009	SECED Bus stop improvements in SE TPR	\$	364,000			\$	364,000
	SR27011.011	Woodland Park ADA upgrades and Centennial trail overlay	\$	524,307			\$	524,307
	SR27011.014	Creek Walk Trail Phase 4 and 5	\$	384,270			\$	384,270
	SR27011.016	MMT Bus Stop improvements	\$	1,075,000			\$	1,075,000
	SR27011.017	El Paso County ADA improvements	\$	250,000			\$	250,000
	SR27011.019	Hancock Sidewalk - Sandcreek to Academy Blvd	\$	121,000			\$	121,000
	SR27011.021	3 trail crossings: Rock Island, Shooks Run, & Dublin Park	\$	379,175			\$	379,175
	SR47007.001	23937-Greenway Trail: CR37 to Stagecoach Ave	\$	350,000			\$	350,000
	SR47007.003	23924-St Vrain Greenway Phase 13 SH119	\$	1,250,000			\$	1,250,000
	SR47007.004	23923-Rock Creek & Coal Creek Trail Connection	\$	400,000			\$	400,000
	SR47007.008	23940-Replace Courthouse Sidewalks	\$	104,693			\$	104,693
	SR47007.012	23938-Cheyenne Wells School Sidewalks	\$	297,233			\$	297,233
	SR47007.013	23939-Replace Hugo Sidewalks	\$	104,693			\$	104,693
	SR47007.014	23941-Seep Ditch Trail Segment 1	\$	136,802			\$	136,802
	SR47007.015	23942- Wray Sidewalks	\$	388,417			\$	388,417
	SR47007.016	23927-US287 West Side Sidewalk Gap	\$	175,000			\$	175,000
	SR47007.018	23945-Greeley #3 Canal Trail	\$	350,000			\$	350,000
	SR47007.019	23932-Poudre River Trail Windsor-Timnath	\$	399,147			\$	399,147
	SR47007.020	24583- County Line Rd Shoulder Improvements	\$	225,000			\$	225,000
	SR47007.021	23946-Siphon Overpass	\$	500,000			\$	500,000
	SR47007.024	23934-West Elizabeth Corridor	\$	750,000			\$	750,000
	SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	\$	250,000			\$	250,000
	SR47020.038	23631- Centerra Trail	\$	435,721			\$	435,721
	SR47020.039	23639-WCR23/Great Western Trail Connect	\$	66,318			\$	66,318
	SR47020.040	23637-Fall River Trail	\$	448,226			\$	448,226
	SST7077.032	STATEWISE HOUSEHOLD TRAVEL SURVEY	\$	150,000			\$	150,000
	SST7077.033	DENVER URBAN ARTERIALS STUDY	\$	500,000			\$	500,000
National Highway Freight Program	SIN7021.999	I-70 West Vail Pass Aux Lane	\$	3,521,666			\$	3,521,666
	SR26867.100	I-25 REPAIR STRUCTURE AT mp 5.583 P-18-BP	\$	371,554			\$	371,554

	SR26867.101	KENOSHIA PASS REGION 2 CHAIN UP STATION	\$	4,250,000			\$	4,250,000				
	SR26867.102	SH 9 HOOSIER PASS CHAIN UP STATIONS NORTH AND SOUTH R2	\$	7,500,000			\$	7,500,000				
	SR56689.077	R5 Regional Chain Stations	\$	1,616,178			\$	1,616,178				
Off-System Bridge Program	SR27001.012	Crowley County 050.21	\$	339,080			\$	339,080				
	SR27001.023	Huerfano County HU543-SO-S69	\$	157,920			\$	157,920				
	SR27001.024	Pueblo-PURHAR-0.1 FRNT	\$	418,701			\$	418,701				
	SR27001.027	Park County Rd 64 rehab 64-SO-0-S285	\$	88,657			\$	88,657				
	SR46601.032	23137-Little Thompson (WEL019.0-046.5)	\$	500,000			\$	500,000				
	SR46601.033	23491-1st St Irrigation Canal (LOV180W)	\$	500,000			\$	500,000				
	SR46601.034	23493-Blake St/N Fork of Rep River-Wray	\$	627,168			\$	627,168				
	SR46601.035	24264-7th Street Bridge (WIN017.0-064.0A)	\$	264,220			\$	264,220				
Pandemic Relief Funds	SDR6717.029	24531- St. Vrain Trail Extension	\$	875,517			\$	875,517				
	SDR6717.030	24532-US36 Multimodal Improvements	\$	2,154,000			\$	2,154,000				
	SDR6744.064	Inverness Dr West Separated Bikeway	\$	1,100,000			\$	1,100,000				
	SDR6744.067	I-76/Baseline Rd. Interchange Signalization	\$	385,000			\$	385,000				
	SDR7007.022	23381-SH7 & 119th Ave Intersection Improvements	\$	1,805,000			\$	1,805,000				
	SDR7007.024	23377-Traffic Signalization: Erie Pkwy & WCR7	\$	385,000			\$	385,000				
	SNF5095.003	21993-North LCR 17 Expansion (Willow Lane to US287/SH14)	\$	356,432			\$	356,432				
	SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	\$	1,000,000			\$	1,000,000				
	SNF5788.047	21996-Timberline Road Corridor Improvements	\$	398			\$	398				
	SPP6726.013	Academy Blvd ped imprmts at Wentworth and Fountain to Airpor	\$	267,047			\$	267,047				
	SPP6726.018	MMT route 12 ped/transit access improvements phase 3	\$	480,828			\$	480,828				
	SPP6726.021	SH 105 imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	\$	2,298,006			\$	2,298,006				
	SPP6726.024	Indiana Ave BNSF Crossing Impr	\$	2,050,706			\$	2,050,706				
	SPP6726.040	Fountain Creek Regional Trail	\$	191,963			\$	191,963				
	SPP7003.003	Arnold Ave Br repl west of Mitchell Ave	\$	1,181,128			\$	1,181,128				
	SR16719.080	I-70 Noise Wall Replacement	\$	246,000			\$	246,000				
	SR17012.019	Denver I-25 & Broadway Interchange Reconstruction	\$	23,713,000			\$	23,713,000				
	SR17012.055	I-70/SH-79: I-70 EB Off-ramp Improvement	\$	1,255,000			\$	1,255,000				
	SR17012.068	Nine Mile Pedestrian and Bicycle Bridge over Parker Rd	\$	1,400,000			\$	1,400,000				
	SR17012.099	100th Ave Multimodal Improvements	\$	1,400,000			\$	1,400,000				
	SR27012.002	City of Manitou Springs	\$	200,000			\$	200,000				
	SR27012.004	Town of Palmer Lake	\$	200,000			\$	200,000				
	SR27012.005	City of Woodland Park	\$	200,000			\$	200,000				
	SR46600.073	21497-SH119 & SH52 Intersection Operational Improvements	\$	2,959,312			\$	2,959,312				
	SR46600.098	24463-I-76 X-Lite End Section Replacement	\$	1,600,000			\$	1,600,000				
Planning and Research	SST7002.999	Statewide Planning and Research Funds	\$	1,979,172			\$	1,979,172				
Regional Priority Program	SDR6744.067	I-76/Baseline Rd. Interchange Signalization	\$	150,000			\$	150,000				
	SDR6744.076	SH-83 Safety Improvements: Bayou Gulch Rd. to El Paso County	\$	2,000,000	\$	1,000,000	\$	3,000,000				
	SIN7021.999	I-70 West Vail Pass Aux Lane			\$	2,000,000	\$	2,000,000				
	SIN7022.999	I-70 Auxillary Lane East Frisco to Silverthorne			\$	700,000	\$	700,000				
	SPP7007.999	Us 24 West Improvemetsn	\$	100,000	\$	-	\$	1,500,000	\$	1,600,000		
	SR16718.006	SH7: Sheridan to I-25 Widening	\$	144,890			\$	144,890				
	SR16719.073	I-70 Mountain Corridor EIS Reassessment	\$	300,000			\$	300,000				
	SR16719.085	R1 Maintenance On-Call Paving Support	\$	500,000			\$	500,000				
	SR17012.056	US 285 / Broadway Interchange Op Imp	\$	400,000	\$	400,000	\$	800,000				
	SR17012.067	Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave.	\$	500,000			\$	500,000				
	SR17012.069	US-285 Congestion Management Study	\$	150,000			\$	150,000				
	SR17012.086	SH-7 Preliminary and Environmental Engineering	\$	300,000	\$	100,000	\$	400,000				
	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	\$	500,000			\$	500,000				
	SR17044.999	I-25: Valley Highway Phase 3 and 4	\$	50,000			\$	50,000				
	SR26867.060	Sh 160A /I-25C Ped-bike improvements in Walsenburg	\$	1			\$	1				
	SR26867.065	US 50 B drainage improvements			\$	990,000	\$	990,000				
	SR26867.069	SH 21 corridor	\$	225,000	\$	2,500,000	\$	2,500,000	\$	5,225,000		
	SR26867.070	US 24 at 31st street	\$	475,000			\$	475,000				
	SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	\$	1,400,000			\$	1,400,000				
	SR26867.078	US 50 B EA/EIS design	\$	1,800,000			\$	1,800,000				
	SR26867.079	SH 385 Relignment of Bridge MP 98	\$	885,860			\$	885,860				
	SR26867.080	US 50 east SE TPR	\$	1,069,000	\$	3,485,795	\$	1,250,000	\$	5,804,795		
	SR26867.083	SH 67 Divide to Victor	\$	234,890			\$	234,890				
	SR26867.086	I-25 Dillon Frontage Road	\$	1,200,000	\$	3,000,000	\$	400,000	\$	4,600,000		
	SR26867.089	SH 69 widening and Rumble strips	\$	2,145,869			\$	2,145,869				
	SR26867.098	US 285 Widening from SH 9 to 6th street	\$	1,635,000	\$	2,954,794		\$	4,589,794			
	SR26867.104	SH45 Study					\$	500,000	\$	500,000		
	SR26867.105	SH 67 North of Woodland Park			\$	2,000,000	\$	2,000,000				
	SR26867.107	SH 71 Intersection Improvements at SH 96 and CR G			\$	750,000	\$	750,000				
	SR26867.108	US 50 at Sh 71/CR 18 Signal Installation	\$	330,006			\$	330,006				
	SR26867.113	Woodland Park Reliever Route Study			\$	-	\$	500,000	\$	500,000		
	SR26867.114	Us 24 East			\$	2,500,000	\$	2,500,000	\$	5,000,000		
	SR36607.003	SH 50 PE Corridor Montrose to Sargents	\$	900,000			\$	900,000				
	SR36607.011	US 40 Craig East to I-70	\$	1,100,000	\$	1,257,500	\$	3,950,000	\$	2,725,000	\$	9,032,500
	SR36607.028	I-70 West Mountain Corridor PE					\$	1,700,000	\$	1,700,000		
	SR36607.032	Region 3 Shoulder Pool	\$	1,477,979			\$	2,225,000	\$	3,702,979		
	SR36607.036	US 550 Montrose South Impv	\$	1,990,000	\$	5,125,000		\$	7,115,000			
	SR45218.230	20867-US 385 Holyoke North	\$	1,700,000			\$	1,700,000				
	SR46598.069	24491-SH 52A: D-18-B Timber Bridge Repairs	\$	19,763			\$	19,763				
	SR46600.039	21657-SH66: WCR 7 Intersection Improvements	\$	2,837,250			\$	2,837,250				

	SR46600.068	23160-SH 71: Climbing Lanes	\$	5,360,000			\$	5,360,000
	SR46600.090	10001-R4 Interstate Funding Program	\$	2,278,596	\$	2,278,596	\$	2,278,596
	SR46600.097	24416-US40/287 & CR109 Intersection in Hugo	\$	575,000			\$	575,000
	SR57004.030	US 550 Connection to US 160	\$	-	\$	1,043,833	\$	1,043,833
Safe Routes to School	SR17013.013	McAuliffe Inter Schl Ped Impr, Denver	\$	2,544			\$	2,544
	SR26868.025	Lewis Palmer Safe Routes Projects	\$	162,785			\$	162,785
	SR26868.028	Florence Fremont Elementary	\$	81,830			\$	81,830
	SR26868.032	City of Canon City Washington and Canon Exploratory Students	\$	627,029			\$	627,029
	SR26868.033	City of Pueblo Haaff Elementary	\$	279,180			\$	279,180
	SR37003.010	Grand Valley SRTS Smart Project	\$	81,000			\$	81,000
	SR37003.016	GunnSRTS Ohio Avenue Safewalk	\$	733,500			\$	733,500
	SR37003.017	HaydenSRTS US 40 MultiModal Safety	\$	750,000			\$	750,000
	SR47001.024	20814-19th St Multi-modal Improvements - City of Boulder	\$	350,000			\$	350,000
	SR47001.032	23027-Graves Ave Sidewalk & Brodie Spur	\$	500,000			\$	500,000
	SR47001.037	24459- Town of Mead Trail Extension	\$	424,850			\$	424,850
Safer Main Streets	SDR6717.030	24532-US36 Multimodal Improvements	\$	243,000			\$	243,000
	SR12020.031	Aurora: NW Aur Intsxn Ped Saf Enh	\$	1,600,000			\$	1,600,000
	SR12020.032	Edgewater: 25th Ave Streetscape Project	\$	841,000			\$	841,000
	SR37016.001	Montrose Mainstreet project	\$	2,000,000			\$	2,000,000
	SR37016.002	Delta Mainstreet Project	\$	2,000,000			\$	2,000,000
	SR37016.003	Avon Mainstreets award	\$	1,852,880			\$	1,852,880
STP-Metro	SDR6717.031	24533-30th St Corridor Improvements	\$	1,804,000			\$	1,804,000
	SDR6744.074	US-40 Complete Streets: Violet St. to I-70	\$	2,500,000			\$	2,500,000
	SDR7118.001	24270-Safer Signals, Safer Streets	\$	407,562			\$	407,562
	SDR7118.004	24273-US36 Inter. Improvement Projects	\$	240,000			\$	240,000
	SDR7118.005	24274-County Line Rd (Telleen to Evans)	\$	2,020,000			\$	2,020,000
	SDR7118.006	24275-SH119&Sunset St.Multimodal Safety	\$	1,200,000			\$	1,200,000
	SDR7118.007	24276-Nederland Crosswalk Improvements	\$	240,000			\$	240,000
	SDR7118.008	24277-US36 Bikeway Ext.-Rock Creek Pkwy	\$	240,000			\$	240,000
	SNF5095.003	21993-North LCR 17 Expansion (Willcox Lane to US287/SH14)	\$	253,048			\$	253,048
	SNF5788.044	21998-US34: Widening Boise Ave to I-25	\$	735,000			\$	735,000
	SNF5788.048	21994-O St Widening - 11th Ave to WCR 37	\$	1,329,000			\$	1,329,000
	SNF5788.049	23044-WCR74/WCR33 Roundabout			\$	1,091,818	\$	1,091,818
	SNF5788.050	23049-Widening & Roundabout 37th St/47th Ave			\$	1,118,565	\$	1,118,565
	SNF5788.051	23047-LCR19 (Taft Hill) Improvements	\$	3,834,025			\$	3,834,025
	SNF5788.052	20618-US34 Widening: Boise to Rocky Mountain Ave	\$	1,537,496			\$	1,537,496
	SNF5788.053	24105- US 287 Intersection Improvements	\$	877,000			\$	877,000
	SNF5788.054	24380- 83rd Ave Roadway Improvements			\$	1,362,975	\$	1,362,975
	SPP6156.046	Creek Walk Trail Phase 3 and 4	\$	19,947			\$	19,947
	SPP6156.047	El Paso County Wetland Bank: Akers	\$	101,418			\$	101,418
	SPP6726.002	Colorado Springs Transit Planning & Admin	\$	149,219	\$	159,664	\$	159,664
	SPP6726.021	SH 105 Imprvmts fr Woodmoore Dr to Lake Woodmoore Dr	\$	1,937,484			\$	1,937,484
	SPP6726.023	Manitou Ave West end ped and drainage impr	\$	331,160			\$	331,160
	SPP6726.031	South Academy Blvd	\$	4,000,000			\$	4,000,000
	SPP6726.033	Ruxton Avenue Ped and Drainage Corridor Imp			\$	706,719	\$	2,235,032
	SPP6726.034	Jackson Creek Pkway Expansion	\$	1,299,947			\$	1,299,947
	SPP6726.035	Ute Pass trail	\$	828,000			\$	828,000
	SPP6726.041	31st St and Fontanero St Bridge Reconstruction			\$	3,756,083	\$	3,756,083
	SPP6726.042	Bradley Road Widening	\$	477,967	\$	1,291,358	\$	1,192,342
	SPP6726.043	SH 67 Phase 1					\$	1,462,500
	SPP6726.044	ADA Compliance Program El Paso County	\$	102,447	\$	928,846	\$	2,000,000
	SPP6726.045	Link Rd.			\$	800,800	\$	964,600
	SPP6726.046	Upper Glenway Road Reconstruction			\$	145,682	\$	846,168
	SPP7003.002	Paseo Road box culvert repl over Shooks Run So of jefferson	\$	38,083			\$	38,083
	SR16682.079	US-36: Bikeway Ramp/Intersection Imps	\$	17,210			\$	17,210
	SR17012.056	US 285 / Broadway Interchange Op Imp	\$	2,580,000	\$	3,700,000		6,280,000
	SR17012.064	Bridge St & I-76 Interchange	\$	300,000			\$	300,000
	SR17012.065	County Line Rd Capacity Improvements: Broadway to University			\$	10,000,000		10,000,000
	SR17012.067	Parker Rd. (SH-83) PEL Study - Mississippi Ave. to Hampden Ave.	\$	1,000,000			\$	1,000,000
	SR17012.068	Nine Mile Pedestrian and Bicycle Bridge over Parker Rd	\$	2,291,000			\$	2,291,000
	SR17012.070	Oxford Ave. Pedestrian Bridge	\$	200,000			\$	200,000
	SR17012.072	US-36 Bike-N-Ride Shelters, Amenities, Operations, and Marke	\$	92,000	\$	44,000		136,000
	SR17012.073	Broomfield Transit Needs Assessment & Pilot Project	\$	280,000	\$	160,000		440,000
	SR17012.074	Midway Blvd. Multimodal Corridor Action Plan	\$	160,000			\$	160,000
	SR17012.075	Active Transportation Wayfinding Pilot	\$	120,000			\$	120,000
	SR17012.077	Transit Speed & Reliability on Federal Blvd.	\$	1,500,000	\$	700,000		2,200,000
	SR17012.081	Spruce Mountain Rd. Bicycle and Pedestrian Imp: Perry Park t			\$	400,000		400,000
	SR17012.082	Ward Rd./BNSF Grade Separation: Preconstruction Activities	\$	800,000	\$	800,000		1,600,000
	SR17012.083	JC-73: SH-74 to Buffalo Park Rd. Operational Improvements	\$	1,753,834	\$	6,996,166		8,750,000
	SR17012.085	Evergreen Lake Trail Improvements	\$	2,614,000			\$	2,614,000
	SR17012.087	Lakewood CMP: Alameda Corridor Shared Use Path	\$	221,993			\$	221,993
	SR17012.093	Thornton CMP: Trail Wayfinding Signage	\$	37,373			\$	37,373
	SR17030.999	I-25 Santa Fe Alameda Interchange Reconstruction	\$	10,566,895	\$	6,000,000		16,566,895
	SR25079.092	El Paso County ADA inventory for ADA improvements	\$	99,672			\$	99,672
Strategic Projects	SGJ5028.999	I 70B 24 Rd. to 15 Street	\$	7,274,966			\$	7,274,966
	SIN7021.999	I-70 West Vail Pass Aux Lane	\$	1,011,811			\$	1,011,811
	SPB3865.999	I-25 through Pueblo	\$	1,200,000			\$	1,200,000

	SR15501.004	EJMT Repairs - TC Approved Funds	\$	18,475,000			\$	18,475,000		
	SR16712.109	R1 BRIDGE DECK SAFETY I70WB/20TH AVE	\$	200,000			\$	200,000		
	SR16712.110	R1 BRIDGE DECK SAFETY I70EB/KIPLING	\$	200,000			\$	200,000		
	SR16712.111	R1 BRIDGE DECK SAFETY I70EB/20TH AVE	\$	200,000			\$	200,000		
	SR16718.004	I-25 & Crystal Valley Pkwy Interchange - Castle Rock	\$	3,967,995			\$	3,967,995		
	SR16719.091	I-70 Noise Wall Replacement Phase 2-6	\$	20,000,000			\$	20,000,000		
	SR17044.999	I-25: Valley Highway Phase 3 and 4	\$	1,630,000			\$	1,630,000		
	SR25164.064	Bridge repairs of M-22-AY at US 50 B and SH109	\$	2,900,000			\$	2,900,000		
	SR25164.074	BPM SH 12 and SH 194, L-23-B, L-23-AH, P-17-A	\$	378,681			\$	378,681		
	SR25216.140	SH 160 La Veta Pass to Sh 12 Mp 278 to 295	\$	9,792,545			\$	9,792,545		
	SR25216.150	I25 Filmore to Garden of the Gods	\$	40,000,000			\$	40,000,000		
	SR25216.166	SH160C from US 287 to SH100 & SH100 fr MP 0-.5	\$	6,155,275			\$	6,155,275		
	SR26710.069	Bridge reprs SH12, SH194, AND I25C	\$	10,009			\$	10,009		
	SR26867.076	I-25 South from Circle to Fountain SH 94 Imprmnts	\$	638,012			\$	638,012		
	SR26867.117	I25 and Exit 104 improvements	\$	1,500,000			\$	1,500,000		
	SR27002.045	US 285 and Sh 9 Intersection Improvement	\$	6,250,000			\$	6,250,000		
	SR27010.008	SH 115 Reconstruction Mp 26-34	\$	39,500,000			\$	39,500,000		
	SR27010.009	SH96 design from Mp168 to Mp194 & Const	\$	21,412,500			\$	21,412,500		
	SR27010.010	Raton Pass design for Fishers Peak access & safety issues	\$	3,000,000			\$	3,000,000		
	SR27010.011	SH194 Bent ST and drange imp Mp 10-21	\$	5,882,225			\$	5,882,225		
	SR27010.012	SH 67 from Sh 96 to Florence Design & Const	\$	5,625,000			\$	5,625,000		
	SR37007.002	I-70B Transit Hub	\$	1,866,294			\$	1,866,294		
	SR45218.215	23513-US 385 North of Cheyenne Wells	\$	500,000			\$	500,000		
	SR45218.217	23468-I-76: East of Sterling	\$	16,296,507			\$	16,296,507		
	SR45218.218	22465-SH 138: Sterling North Part 2	\$	1,750,000			\$	1,750,000		
	SR46600.068	23160-SH 71: Climbing Lanes	\$	6,500,000			\$	6,500,000		
	SR46600.073	21497-SH119 & SH52 Intersection Operational Improvements	\$	500,000			\$	500,000		
	SR46600.099	24705-SH7 Corridor Improvements-95th/SH7	\$	12,638,913			\$	12,638,913		
	SR55219.125	US 160 Pagosa Reconstruct	\$	840,000			\$	840,000		
	SR56689.076	US 160 Trinchera Safety Mitigation	\$	220,000			\$	220,000		
	SSP4428.013	22547-I-25 & SH 119 Park-N-Ride	\$	13,000,000			\$	13,000,000		
Strategic Safety Program	SR35217.104	SH 139 Douglas Pass North	\$	20,000			\$	20,000		
Strategic Transit and Multimodal Projects	SDR7118.002	24271-28th St(US36)& Colorado Ave Inter	\$	1,687,200			\$	1,687,200		
	SGJ5028.999	I70B 24 Rd. to 15 Street	\$	500,000			\$	500,000		
	SR37007.005	West Grand Junction Transfer Site	\$	500,000			\$	500,000		
	SSP4428.012	21506-I-25: SH60 to SH14 Design Build	\$	500,000			\$	500,000		
	SSP4428.013	22547-I-25 & SH 119 Park-N-Ride	\$	2,000,000			\$	2,000,000		
	SST7072.012	GVRTA - US 6B North Avenue Enhanced Transit Corridor Study	\$	1,500,000			\$	1,500,000		
Structures	SR15215.182	I-70: Wadsworth to Pecos Resurfacing		\$	1,500,000		\$	1,500,000		
	SR16712.096	Package A2 (I-25/I-270) Bridge Prevent MTC	\$	-	\$	766,560	\$	766,560		
	SR16712.098	Berthoud Pass Walls		\$	594,941		\$	594,941		
	SR16712.099	Annual Migratory Bird Treaty Act Nest Removal	\$	-	\$	55,000	\$	55,000		
	SR16712.104	R1 Bridge On-System Pool		\$	483,499	\$	6,966,718	\$	7,450,217	
	SR25164.073	Bridge repair N-17-D om I-25C			\$	432,967		\$	432,967	
	SR26710.048	Reg 2 Critical Culvert Project Region wide	\$	-	\$	1,024,872		\$	1,024,872	
	SR26710.053	US 50 B West of Las Animas East			\$	1,597,958	\$	346,813	\$	1,944,771
	SR26710.055	SH 12 P-17-F Bridge Repair	\$	2,800,000	\$	100,000		\$	2,900,000	
	SR26710.056	Sh 207A overlay	\$	452,835	\$	100,000		\$	552,835	
	SR26710.058	SH 96 Westcliffe to Wetmore overlay	\$	50,000				\$	50,000	
	SR26710.060	I25 Filmore to Garden of the Gods	\$	280,000				\$	280,000	
	SR26710.061	SH 385 Realignment and New Bridge Structure	\$	2,356,794	\$	543,206		\$	2,900,000	
	SR26710.062	Us 50A Preventative Maintenance		\$	800,000	\$	80,000	\$	880,000	
	SR26710.063	I25 Butte Creek North		\$	640,000	\$	1,440,000	\$	2,080,000	
	SR26710.064	SH69A Hillside to Texas Creek		\$	340,000			\$	340,000	
	SR26710.065	US 50B - I 25 to 26th Lane		\$	1,655,286			\$	1,655,286	
	SR26710.066	US 50 Coaldale to Region 5		\$	230,000			\$	230,000	
	SR36608.010	R3 - Culvert Repairs	\$	-	\$	652,104		\$	652,104	
	SR36711.999	Region 3 Rockfall Mitigation Program	\$	953,381				\$	953,381	
	SR37011.999	Region 3 Wall Asset Management	\$	-		\$	302,879	\$	302,879	
	SR45218.186	20986-SH7: 28th St - US287 mp52-60.2	\$	240,000				\$	240,000	
	SR45218.207	23169-SH 52-Prospect Valley E Phase 1	\$	950,000				\$	950,000	
	SR45218.211	23423- SH 257 Windsor Resurfacing	\$	240,000	\$	60,000		\$	300,000	
	SR45218.217	23468-I-76: East of Sterling	\$	47,742	\$	580,000		\$	627,742	
	SR45218.219	21472-SH 14B Cameron Pass East	\$	128,000	\$	32,000		\$	160,000	
	SR45218.221	24208- SH71: Region Line North		\$	80,000			\$	80,000	
	SR45218.224	24206- SH14C: Pawnee Pass-Sterling Part 2		\$	50,000			\$	50,000	
	SR45218.232	18808-US 85 to O Street Business Surface	\$	59,500	\$	450,000		\$	509,500	
	SR46598.054	20952-I-25 RR Bridge Preventative Maintenance	\$	91,009				\$	91,009	
	SR46598.060	22629-I-70 Agate Structure Rehab		\$	-	\$	5,000,000	\$	5,000,000	
	SR46598.061	23053-R4 Culvert Prioritization & Repairs	\$	780,406	\$	1,108,979		\$	1,889,385	
	SR46598.062	23014 -Eastern Plains Timber Bridges Non-BE	\$	1,390,080	\$	1,246,835		\$	2,636,915	
	SR46598.063	24243- US 6 Timber Replacements B-27-A	\$	-	\$	-	\$	447,301	\$	3,315,000
	SR46598.064	22495-Boulder Polyester Overlay	\$	945,295	\$	1,760,408		\$	2,705,703	
	SR46598.066	SATBD-I-76:Lost and Bijou Creek			\$	-	\$	1,609,640	\$	1,609,640
	SR46598.067	SATBD-SH:Beaver Creek			\$	900,266		\$	900,266	
	SR55219.145	SH145 Dolores Rico US160 Cortez Htr RePav	\$	31,000				\$	31,000	
	SR56157.025	R5 Bridge, Culvert, Wall Repair, and Rehab	\$	183,123				\$	183,123	

	SR56157.027	R5 Wall Pool	\$	301,216			\$	301,216
	ST5269.000	On-System Bridge Pool	\$	1,773,000	\$	780,060	\$	2,553,060
Surface Treatment	SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	\$	1,125,175			\$	1,125,175
	SR15215.131	US-6 at Frei Pit Entrance Resurfacing					\$	2,500,000
	SR15215.163	US6: SH119 to SH58/SH93	\$	1,776,821			\$	1,776,821
	SR15215.172	SH121: I-70 to 65th Ave	\$	131,877			\$	131,877
	SR15215.173	US40: Genesee to CR-93	\$	984,693			\$	984,693
	SR15215.181	SH83: E-470 to Arapahoe Rd	\$	1,429,467			\$	1,429,467
	SR15215.185	FY23 Surface Treatment Pool			\$	31,000,000	\$	31,000,000
	SR15215.188	SH-224: I-25 to US-6 Overlay					\$	5,600,000
	SR15215.189	I-70: Chief Hosa to Colfax Ave	\$	-			\$	9,500,000
	SR15215.190	SH-8: Soda Lakes Rd to Bear Creek Blvd					\$	1,000,000
	SR15215.191	I-76: Tennyson St to Clear Creek Bridge					\$	100,000
	SR15215.192	SH-83: Stroh Rd to Hilltop Rd	\$	-			\$	4,000,000
	SR15215.193	SH-121: Chatfield Ave to Bowles Ave					\$	5,700,000
	SR15215.194	SH-265: I-70 to US-6					\$	4,600,000
	SR15215.195	US-287: I-70 to 92nd Ave					\$	6,600,000
	SR15215.199	US-287: Colfax to I-70	\$	289,437			\$	289,437
	SR25216.136	US50A West of Texas Creek East	\$	0			\$	0
	SR25216.137	US50B Preventative Maintenance	\$	1,960,000	\$	690,000	\$	2,650,000
	SR25216.140	SH 160 La Veta Pass to Sh 12 Mp 278 to 295			\$	1,000,000	\$	1,462,501
	SR25216.145	US 24 West Surface treatment MP 291 to 297	\$	7,579,800			\$	8,422,001
	SR25216.146	Preventative Maintenance US 287A/287B			\$	1,849,500	\$	2,055,000
	SR25216.148	SH 207 Manzanola North	\$	1,209,967			\$	1,455,000
	SR25216.149	SH 266A Rocky Ford to SH 109	\$	1,325,000	\$	2,375,467	\$	3,700,467
	SR25216.150	I25 Filmore to Garden of the Gods			\$	3,720,400	\$	5,720,400
	SR25216.152	US 50A Preventative Maintenance MP 277 to 283	\$	182,000	\$	2,340,000	\$	2,522,000
	SR25216.153	US 24A Mill and Overlay Woodland Park to Divide	\$	-	\$	6,280,000	\$	8,280,000
	SR25216.154	I25 Mill and Overlay Butte Creek North	\$	-	\$	500,000	\$	8,300,000
	SR25216.155	SH 69A Mill and Overlay Hillside to Texas Creek	\$	1	\$	1,233,732	\$	3,566,269
	SR25216.156	US 50B mill and overlay I25 to 36th lane	\$	12,013,733	\$	4,839,200	\$	18,971,000
	SR25216.157	US 50A Mill and Overlay Coaldale to Region 5	\$	262,000			\$	6,202,000
	SR25216.160	US 50A Pueblo County Line to West of Purcell Blvd					\$	11,340,700
	SR25216.161	SH 47A Preventative Maintenance					\$	1,372,500
	SR25216.162	US 24G Falcon Hwy to west of Elbert Rd					\$	4,328,100
	SR25216.163	I25 Midway North			\$	-	\$	6,588,180
	SR25216.164	I-25 and US 50 B interchange					\$	161,732
	SR25216.165	US 50 Las Animas Area Surface Treatment, ADA impr & Drainage	\$	-	\$	1,600,000	\$	1,750,000
	SR35217.028	US 40 Through Steamboat Springs					\$	2,500,000
	SR35217.033	GWS RE Chipseal projects					\$	5,000,000
	SR35217.035	Grand Junction RE Chip Seals	\$	635,000			\$	1,975,000
	SR35217.045	I-70 W. Vail Pass Paving	\$	2,560,000			\$	2,560,000
	SR35217.091	Mountain Residency Chip Seals	\$	1,169,645	\$	200,000	\$	1,369,645
	SR35217.095	I-70 Parachute to Rifle	\$	478,000			\$	478,000
	SR35217.098	SH 92 West of Austin	\$	201,880			\$	201,880
	SR35217.114	SH 13 Hamilton South					\$	2,500,000
	SR35217.115	US 24 Leadville	\$	1,870,000			\$	1,870,000
	SR35217.116	I-70 Frisco to Silverthorne	\$	1,370,000			\$	1,370,000
	SR35217.118	US 50 West of Delta Resurfacing					\$	8,700,000
	SR35217.120	US 6 Avon to Dowd	\$	206,520			\$	206,520
	SR35217.134	US 40 Craig West	\$	450,628	\$	1,336,336	\$	1,786,964
	SR35217.136	US 40 and SH 318 Dinosaur	\$	1,555,500			\$	1,555,500
	SR35217.143	SH 141B Mesa County	\$	57,985			\$	3,357,985
	SR35217.145	SH 82 Snowmass Canyon					\$	7,000,000
	SR35217.149	US 50 Montrose West	\$	64,855			\$	64,855
	SR36607.003	SH 50 PE Corridor Montrose to Sargents	\$	95,000			\$	95,000
	SR36607.040	US 50 Mesa County To Montrose	\$	1,300,000			\$	1,300,000
	SR45218.001	23233-Project Admin (Pre-Con Activities)	\$	245,980	\$	1,800,000	\$	3,845,980
	SR45218.186	20986-SH7: 28th St - US287 mp52-60.2					\$	3,710,321
	SR45218.207	23169-SH 52:Prospect Valley E Phase 1	\$	1,079,272			\$	1,079,272
	SR45218.211	23423- SH 257 Windsor Resurfacing	\$	2,000,000	\$	2,500,000	\$	4,500,000
	SR45218.218	22465-SH 138: Sterling North Part 2	\$	6,938,791	\$	5,661,209	\$	12,600,000
	SR45218.219	21472-SH 148 Cameron Pass East					\$	5,000,000
	SR45218.220	24063- US36B: Lyons South					\$	7,701,608
	SR45218.221	24208- SH71: Region Line North					\$	12,162,466
	SR45218.222	24418-1A: Wellington South	\$	8,500,000	\$	9,994,774	\$	13,200,000
	SR45218.223	20960- US34/36 Resurfacing Estes Park	\$	-	\$	4,000,000	\$	2,932,506
	SR45218.224	24206- SH14C: Pawnee Pass-Sterling Part 2					\$	3,625,491
	SR45218.226	24200-US85C: Platteville North			\$	4,321,701	\$	9,038,875
	SR45218.227	24199- SH52A: Hudson East					\$	2,000,000
	SR45218.228	24171-SH119 Nederland West to Roundabout	\$	-	\$	2,084,385	\$	4,209,385
	SR45218.230	20867-US 385 Holyoke North	\$	5,500,000	\$	3,984,000	\$	9,484,000
	SR45218.232	18808-US 85 to O Street Business Surface	\$	3,124,744	\$	2,032,365	\$	5,157,109
	SR45218.234	23603-SH 257 Windsor Resurfacing Eastman to 34			\$	2,000,000	\$	3,764,000
	SR55219.106	US 550 Ouray to Ridgway	\$	-	\$	1,000,000	\$	1,000,000
	SR55219.143	US 50 Sargents West to R3 Surf Treat	\$	1,538,919			\$	1,538,919
System Operations-AM	SNF5788.045	21995-SH257 & Eastman Park Drive Intersection	\$	145,658			\$	145,658

	SR16684.048	SH 53 & SH 58 Signal Upgrades	\$	290,257				\$	290,257			
	SR16684.053	R1 FY23 Signal Replacement	\$	-	\$	3,000,000		\$	3,000,000			
	SR26646.999	Traffic Signal Pool	\$	-	\$	1,500,000		\$	1,500,000			
	SR35217.134	US 40 Craig West	\$	-	\$	49		\$	49			
	SR36700.999	Region 3 Traffic Signals Program	\$	-	\$	1,480,353	\$	1,500,000	\$	2,980,353		
	SR46668.999	10006-Region 4 Traffic Signals Pool	\$	531,817	\$	1,500,000	\$	1,500,000	\$	3,531,817		
Transit Grant Programs	SPP6726.002	Colorado Springs Transit Planning & Admin	\$	349,219					\$	349,219		
	SR27013.003	Kiowa County Bus Storage Project	\$	280,000					\$	280,000		
	SST5274.000	Statewide Metro Planning Program	\$	4,406,000	\$	2,493,000	\$	2,543,000	\$	2,594,000	\$	12,036,000
	SST6727.000	5310 Rural	\$	2,290,000	\$	729,300	\$	743,900	\$	758,800	\$	4,522,000
	SST6728.000	Statewide Transit USC Section 5304 Pool	\$	1,721,000	\$	433,000	\$	433,000	\$	411,000	\$	2,998,000
	SST6729.000	Statewide Transit USC Section 5311 Pool	\$	27,602,000	\$	13,541,000	\$	13,811,000	\$	14,715,000	\$	69,669,000
	SST6729.042	DRCOG - Transit Operating and Capital	\$	800,000	\$	800,000	\$	830,000	\$	850,000	\$	3,280,000
	SST6729.043	Pueblo - SRDA Admin and Operating	\$	100,000	\$	100,000	\$	100,000	\$	100,000	\$	400,000
	SST6729.044	NFR - Transfort Maint Facility Repairs ARP			\$	4,800,000					\$	4,800,000
	SST6731.024	NFR - Goods and Services for Snrs and Indv with Disabilities	\$	245,000	\$	250,000	\$	255,000	\$	260,000	\$	1,010,000
	SST6731.029	MMT-PPACG Improve Mobility for Snrs and Indv w Disabilities	\$	450,000	\$	450,000	\$	450,000			\$	1,350,000
	SST6731.031	5310 - Denver Aurora	\$	4,633,000	\$	1,800,000	\$	1,800,000	\$	1,800,000	\$	10,033,000
	SST6732.000	5310 Small UZA	\$	3,824,000	\$	1,180,000	\$	1,180,000	\$	1,180,000	\$	7,364,000
	SST6732.002	Via Mobility - Mobility Management	\$	488,800							\$	488,800
	SST6732.007	NFRMPO Mobility Management	\$	27,000	\$	27,000	\$	27,000	\$	27,000	\$	108,000
	SST6732.010	Via Mobility Operating	\$	428,500							\$	428,500
	SST6732.012	PACOG - SRDA Vehicle Replacements	\$	56,000	\$	56,000					\$	112,000
	SST6732.015	Pueblo - SRDA Operating	\$	85,000	\$	85,000	\$	85,000	\$	85,000	\$	340,000
	SST6732.020	GVMPO - Mesa County MOB	\$	59,000	\$	60,000	\$	61,000	\$	62,000	\$	242,000
	SST6740.010	RTD Fixed Guideway Improvements, Upgrades and Maintenance							\$	20,000	\$	20,000
	SST7007.010	GET CNG Bus Replacement	\$	646,000							\$	646,000
	SST7007.017	Transfort Electric Bus Purchase	\$	1,568,650							\$	1,568,650
	SST7007.018	GET Diesel Bus Replacement	\$	975,000							\$	975,000
	SST7035.000	Faster Transit and Rail Division Funds	\$	5,944,760	\$	7,600,000	\$	7,600,000	\$	7,600,000	\$	28,744,760
	SST7035.220	City of Fort Collins - Flex Regional Operating	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	800,000
	SST7035.336	NFR - Outrider GET Poudre Express Greeley - Fort Collins	\$	200,000	\$	200,000	\$	200,000	\$	200,000	\$	800,000
	SST7047.000	FTA 5339 Rural Grant Program	\$	10,500,000	\$	3,500,000	\$	3,500,000	\$	3,500,000	\$	21,000,000
	SST7064.000	FTA 5339 Small UZA	\$	4,041,000	\$	1,347,000	\$	1,347,000	\$	1,347,000	\$	8,082,000
	SST7064.006	GVMPO - Bus Replacement(s)	\$	1,848,000	\$	630,000	\$	630,000	\$	630,000	\$	3,738,000
	SST7065.002	RTD Capital Improvements: Bus and Facilities Funding	\$	6,350,000	\$	6,540,000	\$	6,730,000	\$	6,880,000	\$	28,300,000
	SST7066.028	NFR - Repair/Replace/Enhance projects related to Rolling Sto	\$	399,000	\$	399,000	\$	399,000	\$	1,461,000	\$	2,658,000
	SST7071.000	FTA 5337 Denver-Aurora	\$	18,400,000	\$	18,900,000	\$	19,500,000			\$	56,800,000
	SST7073.005	NFR - Loveland Repair, Replace, or Purchase Rolling Stock	\$	85,000	\$	85,000			\$	1,461,000	\$	1,631,000
Transportation Alternatives Program	SNF5095.003	21993-North LCR 17 Expansion (Willox Lane to US287/SH14)	\$	150,520							\$	150,520
	SNF5095.004	21992-Little Thompson River Corridor Trail - Phase 1a	\$	155,556							\$	155,556
	SNF5095.005	23042-Poudre River Trail Realignment	\$	271,359	\$	257,248					\$	528,607
	SPP6156.029	Rock Island Trail const from Sand Creek to Constitution	\$	613,550							\$	613,550
	SPP6156.034	Sand Creek Trail: Palmer Pk to Constiltution	\$	765,878							\$	765,878
	SPP6156.046	Creek Walk Trail Phase 3 and 4	\$	331,449							\$	331,449
	SPP6156.047	El Paso County Wetland Bank: Akers	\$	405,671							\$	405,671
	SPP6156.048	Jackson Creek Regional Trail			\$	300,000					\$	300,000
	SPP6156.049	Galley Road Sidewalks	\$	67,018	\$	76,176	\$	368,913			\$	512,107
	SPP6156.050	Shooks Run Trail Improvements	\$	1			\$	145,823			\$	145,824
	SPP6156.051	Mobile classroom to educate on Bike and Ped safety to School			\$	136,000					\$	136,000
	SPP6726.040	Fountain Creek Regional Trail	\$	199,203							\$	199,203
	SR17015.008	Aurora Missing Sidewalk Program			\$	1,965,000					\$	1,965,000
	SR17015.011	C470 Grade Separated Trail Over Acres Green Drive	\$	2,000,000							\$	2,000,000
	SR17015.012	Jefferson County Bike Master Plan Update	\$	200,000							\$	200,000
	SR25079.068	Pueblo west-SDS Trail N Park	\$	410,541							\$	410,541
	SR25079.078	City of Pueblo Northern Avenue Phase 3	\$	429,564							\$	429,564
	SR25079.079	Joe Martinez Trail in Pueblo West	\$	865,392							\$	865,392
	SR25079.083	Ute Pass Trail Project	\$	320,000							\$	320,000
	SR25079.086	Minnequa Lake Trail Connection	\$	194,000							\$	194,000
	SR25079.087	Westcliffe impmts along Adams, Rosita, 2nd and 3rd Streets			\$	880,000					\$	880,000
	SR25079.088	Manitou Creek Walk	\$	400,000							\$	400,000
	SR25079.090	Safety Improvements at 31st St and Pikes Peak	\$	168,000							\$	168,000
	SR25079.091	MMT Bus Stop improvements	\$	860,000							\$	860,000
	SR25079.092	El Paso County ADA inventory for ADA improvements	\$	336,688	\$	300,000					\$	636,688
	SR25079.093	US 50 Pedestrian Project Phasee 2	\$	200,000							\$	200,000
	SR25079.094	US 50 Lighting Project	\$	120,000							\$	120,000
	SR26867.073	US 50 PEDESTRIAN IMPROVEMENTS	\$	488,000							\$	488,000
	SR37010.023	US 6 Palisade TAP sidewalk impv. project	\$	716,916							\$	716,916
	SR47001.024	20814-19th St Multi-modal Improvements - City of Boulder	\$	511,200							\$	511,200
	SR47020.026	21888-Power Trail Grade Separation at Harmony Rd	\$	-	\$	800,000					\$	800,000
	SR47020.028	21886-Namaqua Ave Trail Underpass	\$	600,000							\$	600,000
	SR47020.031	21884-Sterling East Chestnut Trail	\$	428,982							\$	428,982
	SR47020.036	23376- US 36 Bikeway Extensions: Superior Area	\$	74,000							\$	74,000
	SR47020.037	23630-Laporte Ave Improv Fishback-Sunset	\$	750,000							\$	750,000
	SR47020.038	23631- Centerra Trail	\$	631,794							\$	631,794
	SR47020.039	23639-WCR23/Great Western Trail Connect	\$	530,550							\$	530,550
	SR47020.040	23637-Fall River Trail	\$	955,000	\$	-					\$	955,000

	SR47020.041	23629-47th St Sidewalk Improve (RRXing)		\$	509,000			\$	509,000			
	SR47020.042	23632-NonMotor Sidewalk at 57th St/US287	\$	900,000				\$	900,000			
	SR47020.043	23628-Limon Sidewalks Main St & SH24 N			\$	320,000		\$	320,000			
	SR55062.057	Del Norte Revitalization	\$	379,245	\$	570,134		\$	949,379			
	SR55062.058	Bayfield SUP Improvements	\$	188,050				\$	188,050			
Grand Total			\$	799,199,230	\$	394,118,882	\$	321,983,538	\$	192,414,139	\$	1,707,715,789



Appendix E

Total Construction Budget

As required by Section 43-1-113(2)(c), C.R.S Appendix D serves as an addendum to the FY 2022-23 Budget Allocation Plan, and contains a summary of the total construction budget for the given fiscal year.

A summary of the construction budget by Budget Program line, project phase, as well as estimated construction engineering and indirect allocations can be found at the following link:
<https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Appendix E: Construction Budget						
Total FY 2022-23 Construction Budget - Estimated Expenditures by Type						
Contracted Out Work	FY 2022-23 Budget	Estimated ROW Expenditures	Estimated Precon Expenditures	Estimated Indirects Expenditures	Estimated CE Expenditures	Estimated Contractor Payments
Capital Construction						
Asset Management						
Surface Treatment	\$225,550,000	\$6,315,400	\$26,614,900	\$27,066,000	\$20,694,213	\$144,859,488
Structures	\$62,485,000	\$1,749,580	\$7,373,230	\$7,498,200	\$5,732,999	\$40,130,991
System Operations - Traffic Signals	\$26,872,823	\$752,439	\$3,170,993	\$3,224,739	\$2,465,582	\$17,259,071
Geohazards Mitigation	\$10,000,000	\$280,000	\$1,180,000	\$1,200,000	\$917,500	\$6,422,500
Permanent Water Quality Mitigation	\$6,500,000	\$182,000	\$767,000	\$780,000	\$596,375	\$4,174,625
10 Year Plan Projects - Capital AM	\$60,879,040	\$1,704,613	\$7,183,727	\$7,305,485	\$5,585,652	\$39,099,563
Safety						
Highway Safety Improvement Program	\$39,382,511	\$1,102,710	\$4,647,136	\$4,725,901	\$3,613,345	\$25,293,418
Railway-Highway Crossings Program	\$3,550,206	\$99,406	\$418,924	\$426,025	\$325,731	\$2,280,120
Hot Spots	\$2,167,154	\$60,680	\$255,724	\$260,058	\$198,836	\$1,391,855
FASTER - Safety Projects	\$69,214,781	\$1,938,014	\$8,167,344	\$8,305,774	\$6,350,456	\$44,453,193
ADA Compliance	\$7,200,000	\$201,600	\$849,600	\$864,000	\$660,600	\$4,624,200
Mobility						
Regional Priority Program	\$50,000,000	\$1,400,000	\$5,900,000	\$6,000,000	\$4,587,500	\$32,112,500
10 Year Plan Projects - Capital Mobility	\$63,477,244	\$1,777,363	\$7,490,315	\$7,617,269	\$5,824,037	\$40,768,260
National Freight Program	\$20,655,789	\$578,362	\$2,437,383	\$2,478,695	\$1,895,169	\$13,266,180
Maintenance and Operations						
Safety						
Strategic Safety Program	\$12,163,953	\$340,591	\$1,435,346	\$1,459,674	\$1,116,043	\$7,812,299
Mobility						
ITS Investments	\$10,000,000	\$280,000	\$1,180,000	\$1,200,000	\$917,500	\$6,422,500
Multimodal Services						
Innovative Mobility Programs	\$8,921,875	\$249,813	\$1,052,781	\$1,070,625	\$818,582	\$5,730,074
National Electric Vehicle Program	\$11,307,351	\$316,606	\$1,334,267	\$1,356,882	\$1,037,449	\$7,262,146
Carbon Reduction Program - CDOT	\$10,181,592	\$285,085	\$1,201,428	\$1,221,791	\$934,161	\$6,539,127
10 Year Plan Projects - Multimodal	\$2,640,066	\$73,922	\$311,528	\$316,808	\$242,226	\$1,695,583
Statewide Enterprises						
Bridge Enterprise Projects	\$94,470,498	\$2,645,174	\$11,147,519	\$0	\$0	\$80,677,805
HPTE Projects	\$0	\$0	\$0	\$0	\$0	\$0
Clean Transit Enterprise Projects	TBD	TBD	TBD	TBD	TBD	TBD
Non-Attainment Enterprise	TBD	TBD	TBD	TBD	TBD	TBD
Total	\$797,619,883	\$22,333,357	\$94,119,146	\$84,377,926	\$64,513,956	\$532,275,498



Appendix F

Project Indirect Costs and Construction Engineering

As required by Section 43-1-106 (8)(h), C.R.S., Appendix E serves as an addendum to the FY 2022-23 Budget Allocation Plan and contains project indirect costs and construction engineering costs.

Each project participating in the federal program is charged a certain percentage for indirect costs. Indirect costs are cost that cannot be assigned to a particular project but are necessary for the construction program. Examples of indirect costs include personal services charges for supervisory engineering positions, materials testing, and engineering information technology costs.

Construction engineering costs (CE) are those costs that have been incurred for the purpose of ensuring compliance with specific project construction specifications, generally accepted construction standards, associated testing, and materials validation activities. Examples of costs accumulated in the CE budget pools include construction oversight, materials testing, and design services under construction.

The main sources of funds for the Department's project indirect and construction engineering costs are the State Highway Fund and federal reimbursement for eligible expenditures.

Appendix F is an approximation of indirect and CE cost allocations to region and division cost centers in order to support construction programs. It can be found at the following link: <https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Appendix F: Indirect / Construction Engineering Budget Allocations

FY 2022-23 Indirect / Construction Engineering (CE) Budget Allocations				
Program Area	Net Budgeted	Indirect Cost	CE Allocation	Total
Capital Construction				
Asset Management				
Surface Treatment	\$225,550,000	\$39,903,925	\$33,039,423	\$72,943,348
Structures	\$62,485,000	\$11,054,741	\$9,153,041	\$20,207,781
System Operations	\$26,872,823	\$4,754,294	\$3,936,433	\$8,690,728
Geohazards Mitigation	\$10,000,000	\$1,769,183	\$1,464,838	\$3,234,021
Permanent Water Quality Mitigation	\$6,500,000	\$1,149,969	\$952,145	\$2,102,114
10 Year Plan Projects - Capital AM	\$60,879,040	\$10,770,617	\$8,917,794	\$19,688,410
Safety				
Highway Safety Improvement Program	\$39,382,511	\$6,967,487	\$5,768,900	\$12,736,388
Railway-Highway Crossings Program	\$3,550,206	\$628,096	\$520,048	\$1,148,144
Hot Spots	\$2,167,154	\$383,409	\$317,453	\$700,862
FASTER - Safety Projects	\$69,214,781	\$12,245,362	\$10,138,845	\$22,384,207
ADA Compliance	\$7,200,000	\$1,273,812	\$1,054,683	\$2,328,495
Mobility				
Regional Priority Program	\$50,000,000	\$8,845,915	\$7,324,190	\$16,170,106
10 Year Plan Projects - Capital Mobility	\$63,477,244	\$11,230,287	\$9,298,388	\$20,528,675
National Freight Program	\$20,655,789	\$3,654,387	\$3,025,739	\$6,680,126
Maintenance and Operations				
Safety				
Strategic Safety Program	\$12,163,953	\$2,152,026	\$1,781,822	\$3,933,848
Mobility				
ITS Investments	\$10,000,000	\$1,769,183	\$1,464,838	\$3,234,021
Multimodal Services				
Innovative Mobility Programs	\$8,921,875	\$1,578,443	\$1,306,910	\$2,885,353
National Electric Vehicle Program	\$11,307,351	\$2,000,477	\$1,656,344	\$3,656,821
Carbon Reduction Program - CDOT	\$10,181,592	\$1,801,310	\$1,491,438	\$3,292,748
10 Year Plan Projects - Multimodal	\$2,640,066	\$467,076	\$386,727	\$853,803
Total	\$703,149,385	\$124,400,000	\$103,000,000	\$227,400,000



Appendix G

CDOT Personnel Report

Appendix G provides the number of positions and associated salary and benefits costs in the same format as the Revenue Allocation Plan to provide visibility into staffing levels, and budget and expenditures on Department personnel. For FY 2021-22, the Department estimates spending approximately \$294.3 million on staff salaries and benefits for approximately 3,317 positions across CDOT, including the enterprises.

It can be found at the following link: <https://www.codot.gov/business/budget/cdot-budget/draft-budget-documents/fy2022-2023-final-budget-allocation-plan>

Appendix G: CDOT Personnel Report

Budget Category / Program	FY 2021-22 Positions	FY 2021-22 Projected Salary and Benefits	FY 2022-23 Positions	FY 2022-23 Projected Salary and Benefits
COLORADO DEPARTMENT OF TRANSPORTATION				
Capital Construction	1177.0	\$86,659,311	1259.4	\$81,961,014
Maintenance and Operations	1866.0	\$145,011,204	1887.3	\$145,082,756
Multimodal Services	16.0	\$1,792,095	15.0	\$1,582,742
Suballocated Programs	0.0	\$0	4.0	\$430,501
Administration & Agency Operations	262.0	\$29,745,956	273.9	\$29,667,030
Debt Service	0.0	\$0	0.0	\$0
Contingency Reserve	0.0	\$0	0.0	\$0
Other Programs	3.0	\$324,642	3.0	\$430,501
TOTAL - CDOT	3324.0	\$263,533,208	3442.6	\$259,154,544
COLORADO BRIDGE ENTERPRISE				
Construction	0.0	\$0	0.0	\$0
Maintenance and Operations	0.0	\$0	0.0	\$0
Administration & Agency Operations	1.0	\$119,431	1.0	\$124,833
Debt Service	0.0	\$0	0.0	\$0
TOTAL - BRIDGE ENTERPRISE	1.0	\$119,431	1.0	\$124,833
HIGH PERFORMANCE TRANSPORTATION ENTERPRISE				
Maintenance and Operations	0.0	\$0	0.0	\$0
Administration & Agency Operations	9.0	\$1,167,462	9.0	\$1,179,427
Debt Service	0.0	\$0	0.0	\$0
Total - HPTE	9.0	\$1,167,462	9.0	\$1,179,427
TOTAL - CDOT AND ENTERPRISES	3334.0	\$264,820,101	3452.6	\$260,458,804